



AGENDA ITEM 56
DATE 1-11-10

City Council Report

Date: January 11, 2010
To: City Council
Through: Bryan Raines, Deputy City Manager
From: Edward Quedens, Business Services Director
Subject: Purchase of an Audio/Video System for the Police Department (Fully Funded by Asset Forfeiture [RICO] Funds) (Contract #EPS060125-11)
"Citywide" Contract

Purpose and Recommendation

Council is requested to approve the Purchase of an Audio/Video System for the Police Department as recommended. Proposal pricing was obtained and evaluated by the Police Department and the Purchasing Division.

The Purchasing Division recommends authorizing purchase from the State of Arizona contract with ExhibitOne at \$114,844.17.

Background/Discussion

This purchase will provide an audio/video system for the Police Department (PD) Tactical Support Center to be located at PD Headquarters Building. The centralized operational support center will manage large scale investigations and incidents without straining resources and disrupting daily law enforcement operations. In the event of an emergency or event requiring the activation of the Emergency Operations Center (EOC), the Tactical Support Center will be utilized as a Department Operations Center (DOC) to direct law enforcement operations in support of EOC activities.

The equipment will consist of a multimedia projector wall with one large projection screen surrounded by six smaller flat panel screens. This audio/visual system will incorporate video conferencing technology that is compatible with the system being implemented at four (4) City fire stations and the Information Technology Department. This system will also provide the ability to monitor multiple feeds simultaneously (TV broadcasts, maps, photos and situational displays), and provide the ability to project the displays from any computer in the room for event planning as well as the during the event response.

Alternatives

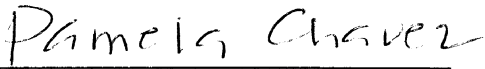
Council may choose not to award this contract and new proposals will be obtained.

Fiscal Impact

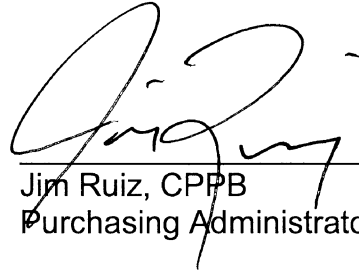
The total amount of \$114,844.17 is available in the Police Department's budget through the Asset Forfeiture (RICO) Racketeer Influenced and Corrupt Organization Funds.

Coordinated With

Police Department



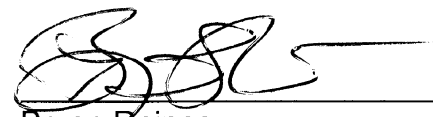
Pamela Chavez,
Management Assistant II



Jim Ruiz, CPPB
Purchasing Administrator



Edward Queedens, CPPO, C.P.M.
Business Services Director



Bryan Raines,
Deputy City Manager

**CITY OF MESA
PURCHASE RECOMMENDATION
AUDIO/VISUAL SYSTEM FOR THE POLICE TACTICAL SUPPORT CENTER
(STATE OF ARIZONA CONTRACT #EPS060125-11)
Contract Valid through October 31, 2010**

**ExhibitOne
Phoenix, AZ**

Description	State Contract Proposal Pricing
Tactical Support Room Equipment to include, Video and Audio System equipment, Control Equipment, Equipment Rack and Connection Panels, Cable and Miscellaneous	\$114,844.17