



City Council Report

Date: October 19, 2009
To: City Council
Through: Bryan Raines, Deputy City Manager
From: Edward Quedens, Business Services Director
Subject: Dollar Limit Increase for Aluminum Sulfate for the Water Resources Department (Contract #2007100)
"Citywide" contract

Purpose and Recommendation

Council is requested to approve a Dollar Limit Increase for Aluminum Sulfate as recommended. An increase is required at this time to pay for upcoming estimated expenditures through the current contract period.

The Purchasing Division recommends increasing the purchase order by \$74,000.00 to the original contract with General Chemical Performance Products from \$156,860.00 to \$230,860.00 annually.

Background/Discussion

This contract provides liquid aluminum sulfate, the primary coagulant, utilized by the North CAP Plant for drinking water treatment and regulatory compliance. Without aluminum sulfate, the plant would not be able to continue its daily operations and meet regulatory compliance.

In late-January, staff had estimated expenditures for a seven-month period (through FY 08/09) rather than for the annual contract period, thus, the purchase order contract shortage. This increase will allow the North CAP Plant to continue the drinking water treatment process through the end of the contract period. Staff is satisfied with this vendor's potable water treatment products and responsiveness, and anticipates this increase will be adequate for purchases through the contract period.

This contract was initiated on March 1, 2007 and the initial term is through February 28, 2010. Seven vendors were awarded portions of this contract that supplies various chemical products. The total amount of the contract is \$817,835 for all vendors/products. The current contract is eligible for one (1) two-year renewal option.

Alternatives

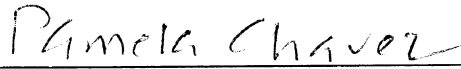
Council may choose not to authorize the purchase order increase.

Fiscal Impact

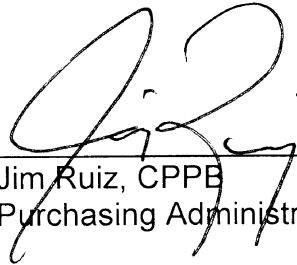
The increase amount of \$74,000.00 is available in Water Resources Department's budget.

Coordinated With:

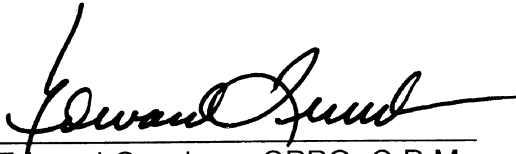
Water Resources Department



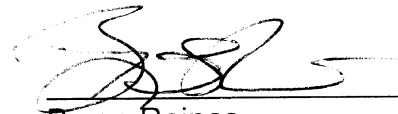
Pamela Chavez,
Management Assistant II



Jim Ruiz, CPPB
Purchasing Administrator



Edward Quedens, CPPO, C.P.M.
Business Services Director



Bryan Raines,
Deputy City Manager

CITY OF MESA
INCREASE TO PURCHASE ORDER
LIQUID ALUMINUM SULFATE
(Contract #2007100)
Contract Valid through February 28, 2010

General Chemical Performance Products
Parsippany, NJ

Description	Annual Contract Amount
Chemical for Potable Water Treatment, Liquid Aluminum Sulfate	Original Contract \$156,860.00
Addition (Increase Blanket Purchase Order #103889 for Services through 2/28/2010)	<u>\$74,000.00</u>
	TOTAL \$230,860.00