



AGENDA  
ITEM 4h  
DATE 11-2-09

# City Council Report

**Date:** November 2, 2009  
**To:** City Council  
**Through:** Bryan Raines, Deputy City Manager  
**From:** Edward Quedens, Business Services Director  
**Subject:** Purchase of Systems Furniture for the Mesa City Court  
(Fully Funded Law Enforcement Capital Bonds) (Contract #EPS070112-1-A1)  
"Citywide" contract

## Purpose and Recommendation

Council is requested to approve the Purchase of Systems Furniture for the Mesa City Court as recommended. Contract pricing was obtained and evaluated by the Facilities Maintenance Department and the Purchasing Division.

The Purchasing Division recommends authorizing purchase from the State Contract with Goodmans Interior Structures at \$477,407.50, including applicable taxes.

## Background/Discussion

This purchase will provide systems furniture and shelving for the City Court and Prosecutor personnel at the new Mesa City Court. The contract provides for the design services, systems furniture and parts, and the installation of 101 workstations and 24 offices.

Council approved the budget of \$706,750 for the systems furniture in 2008 which was later reduced to \$610,000. Goodmans' original quote to completely furnish the Court with new furniture totaled \$683,459. However, due to the numerous City department reorganizations and staff reductions, existing City-owned furniture was available for re-use at the Court which significantly reduces the City's cost. By using the existing furniture, the City achieved a cost savings of \$200,000 (32% reduction in costs). As a result, the City was able to come in under budget by \$132,592.

Staff is recommending approval by November 2, 2009. This is necessary to get the furniture ordered, delivered and installed in time for the Court's scheduled opening in February 2010.

## Alternatives

Council may choose not to authorize purchase from the State Contract and new bids will be obtained.

**Fiscal Impact**


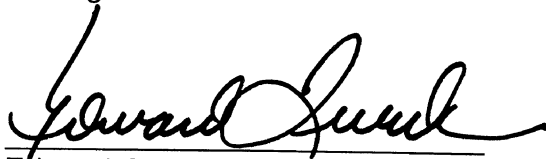
The total amount of \$477,407.50 is available from Law Enforcement Capital Bonds revenues.

**Coordinated With**

Facilities Maintenance Department



Pamela Chavez,  
Management Assistant II

  
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Jim Ruiz, CPPB  
Purchasing Administrator

Edward Quedens, CPPO, C.P.M.  
Business Services Director

  
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Bryan Raines,  
Deputy City Manager

**CITY OF MESA  
PURCHASE RECOMMENDATION  
SYSTEMS FURNITURE FOR THE MESA JUSTICE COURT**

**Goodmans Interior Structures  
Phoenix, AZ**

**State of Arizona Contract EPS070112-1-A3  
Contract Valid through October 31, 2010**

| Description  | Extended Pricing                 |
|--|----------------------------------|
| Systems Furniture, Parts and Installation for the Courts Building, First Floor | \$119,324.78                     |
|  | 8.3% Sales Tax <u>\$8,631.09</u> |
|  | <b>TOTAL     \$127,955.87</b>    |
|  |                                  |

| Description   | Extended Pricing                 |
|---|----------------------------------|
| Goodmans Systems Furniture, Parts and Installation for the Courts Building, 2 <sup>nd</sup> Floor | \$30,737.17                      |
|   | 8.3% Sales Tax <u>\$2,214.70</u> |
|   | <b>TOTAL     \$32,951.87</b>     |
|   |                                  |

| Description   | Extended Pricing                 |
|---|----------------------------------|
| Goodmans Systems Furniture, Parts and Installation for the Courts Building, 3 <sup>rd</sup> Floor | \$81,536.09                      |
|   | 8.3% Sales Tax <u>\$5,421.96</u> |
|   | \$86,958.05                      |
|   | <u>\$7,516.25</u>                |
| Design Services for the 1 <sup>st</sup> , 2 <sup>nd</sup> and 3 <sup>rd</sup> Floors              | <b>TOTAL     \$94,474.30</b>     |

| Description                                 | Extended Pricing                 |
|---|----------------------------------|
| Montel Freestanding Shelving                | \$17,206.06                      |
|   | 8.3% Sales Tax <u>\$1,428.10</u> |
|   | Sub-Total     \$18,634.16        |
| Goodmans Receive, Delivery and Installation | <u>\$1,611.96</u>                |
|   | <b>TOTAL     \$20,246.12</b>     |

| Description   | Extended Pricing   |
|---|--|
| Goodmans Systems Furniture, Parts and Installation for the Courts Building, 2 <sup>nd</sup> Floor, Prosecutor's Offices | <div style="text-align: right;">\$166,258.27</div>                         |
|   | <div style="text-align: right;">8.3% Sales Tax    <u>\$11,284.21</u></div> |
|   | <div style="text-align: right;">\$177,542.48</div>                         |
| Design Services for the 2 <sup>nd</sup> Floor, Prosecutor's Offices   | <div style="text-align: right;"><u>\$1,499.85</u></div>                    |
|   | <div style="text-align: right;"><b>TOTAL    \$179,042.33</b></div>         |

| Description   | Extended Pricing  |
|---|---|
| Move and Reinstall Existing Freestanding Shelving and Add New Freestanding Shelving |   |
| State Contract Items  | <div style="text-align: right;">\$13,867.54</div>                         |
| Off State Contract Items  | <div style="text-align: right;"><u>\$2,325.00</u></div>                   |
|   | <div style="text-align: right;">\$16,192.54</div>                         |
|   | <div style="text-align: right;">8.3% Sales Tax    <u>\$1,343.98</u></div> |
|   | <div style="text-align: right;">Sub-Total    \$17,536.52</div>            |
| Goodmans Receive, Delivery and Installation   | <div style="text-align: right;">\$1,746.29</div>                          |
| Move and Reinstall Existing System  | <div style="text-align: right;"><u>\$3,454.20</u></div>                   |
|   | <div style="text-align: right;"><b>TOTAL    \$22,737.01</b></div>         |

|                                  |
|----------------------------------|
| <b>GRAND TOTAL: \$477,407.50</b> |
|----------------------------------|