



SCHEDULE OF FEES AND CHARGES

JULY 2010

Compiled By:

Budget and Research Office

Revised 04/01/11

SCHEDULE OF FEES AND CHARGES

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For the latest Schedule of Fees and Charges, please refer to the City web page: mesaaz.gov.
Click on City Hall and scroll down to Accounting, Budget & Finance and click on Schedule of Fees and Charges.

If you have any updates or questions, please contact the Budget Office at (480) 644-3236.

SCHEDULE OF FEES AND CHARGES

City-Wide Standard Fees

Date Last Reviewed: December 2009
Contact: Vic Wickersham, (480) 644-3236

Bryan Raines, Deputy City Manager

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--------------------------|------------|------|--------------|-------------------|
|--------------------------|------------|------|--------------|-------------------|

POLICY ITEMS:

COLLECTION CHARGES

Any person who has a delinquent account maintained by the City of Mesa will also be responsible for all costs incurred by the City in collecting those delinquent funds. This includes a reasonable charge for staff time and any direct costs incurred.

Account Rev Code 07/01/08
Varies By
Area

RETURNED PAYMENT ITEMS (Checks, Credit Card, etc.)

\$25.00 Per Returned Rev Code 09/97
Item Varies By
Area

FEE FOR SERVICE ITEMS:

CD-ROM

Plus, if appropriate, reasonable fees for copying, cost of time, equipment and personnel used in producing copies of the records. ARS 39-121.01

\$5.00 CD 010-56190 07/01/04

LARGE COPIES/BLEUPRINTS

\$1.00 Copy 010-56190 07/01/03

PHOTOCOPIES/PRINTING ITEMS FROM COMPUTERS
(copy made by City employee)

\$0.20 Copy 010-56190 07/01/03

RECORDS REQUESTED FOR A COMMERCIAL PURPOSE

1. A portion of the cost for obtaining the original or copies of the documents, printouts or photographs.
2. A reasonable fee for the cost of time, equipment and personnel in producing such reproduction.
3. The value of the reproduction on the commercial market.

Copy 010-56190 07/01/04

ARS 39-121-03

Cost to be determined by the department with the assistance of the City Auditor's Office.

VIDEOTAPES

Per Tape, Additional Fee will be charged if editing is necessary

\$25.00 Videotape 010-56190 07/01/03

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Arts and Culture

Date Last Reviewed: **December 2009**
Contact: **Rob Schultz, (480) 644-6602**

Cindy Ornstein, Arts & Culture Director

| <u>Description of Services:</u> | <u>User Fee</u> | <u>Revenue Code</u> | <u>Date Last Revised</u> |
|---------------------------------|-----------------|---------------------|--------------------------|
|---------------------------------|-----------------|---------------------|--------------------------|

**MESA ARTS CENTER
RENTALS**

The Performing Arts Center Administrator is authorized to grant discounts or negotiate refunds, waive fees, or negotiate special pricing, including facility restoration fees. The Arts & Cultural Director will review rates annually and based upon market and competition will be permitted to raise or lower rates no more than 5% annually. The 5% will be applicable after July 1, 2009.

MCA Admission would be \$0 for all on Thursdays, and during free campus festivals.

Facility Use Fees

| | | | |
|--|------------------|---------------|----------|
| Tom and Janet Ikeda Theater | | | |
| Industrial Rate, Daily | \$3,885.00 | 011-605-54214 | 7/1/2009 |
| Commercial Rate Daily Plus Labor, FOH and Box Office | \$2,835 vs 5%*** | | |
| Non-Profit Rate, Daily plus Labor, FOH and Box Office | \$2,126 vs 5%*** | | |
| Affiliate Rate, Daily | \$1,620.00 | | 07/01/08 |
| Virginia G. Piper Repertory Theater | | | |
| Industrial Rate, Daily | \$2,100.00 | 011-605-54214 | 7/1/2009 |
| Industrial Rate, Weekly | N/A | | 01/03/05 |
| Commercial Rate Daily Plus Labor, FOH and Box Office | \$1,645 vs 5%*** | | 07/01/07 |
| Commercial Rate, Weekly | \$8,367 vs 5%*** | | 7/1/2009 |
| Non-Profit Rate, Daily plus Labor, FOH and Box Office | \$1,297 vs 5%*** | | |
| Non-Profit Rate, Weekly plus Labor, FOH and Box Office | \$6,694 vs 5%*** | | |
| Affiliate Rate, Daily | \$988.00 | | 07/01/08 |
| Affiliate Rate, Weekly | \$5,100.00 | | |
| Nesbitt/Elliot Playhouse | | | |
| Industrial Rate, Daily | \$1,050.00 | 011-605-54214 | 7/1/2009 |
| Industrial Rate, Weekly | N/A | | |
| Commercial Rate Daily Plus Labor, FOH and Box Office | \$761 vs 5%*** | | |
| Commercial Rate, Weekly | \$3,062 vs 5%*** | | |
| Non-Profit Rate, Daily plus Labor, FOH and Box Office | \$571 vs 5%*** | | |
| Non-Profit Rate, Weekly plus Labor, FOH and Box Office | \$2,450 vs 5%*** | | |
| Affiliate Rate, Daily | \$435.00 | | 07/01/08 |
| Affiliate Rate, Weekly | \$1,866.00 | | |
| Anita Cox Farnsworth Studio Theater | | | |
| Industrial Rate, Daily | \$551.00 | 011-605-54214 | 7/1/2009 |
| Industrial Rate, Weekly | N/A | | |
| Commercial Rate Daily Plus Labor, FOH and Box Office | \$394 vs 5%*** | | |

***Users will be charged the stated dollar amount or a maximum of five percent of gross ticket sales.

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Arts and Culture

Date Last Reviewed: December 2009
Contact: Rob Schultz, (480) 644-6602

Cindy Ornstein, Arts & Culture Director

| <u>Description of Services:</u> | <u>User Fee</u> | <u>Revenue Code</u> | <u>Date Last Revised</u> |
|--|-------------------|---------------------------------|--------------------------|
| <u>Facility Use Fees (Cont.)</u> | | | |
| Anita Cox Farnsworth Studio Theater (Cont.) | | | |
| Commercial Rate, Weekly | \$1,470 vs 5%*** | 011-605-54214 | 7/1/2009 |
| Non-Profit Rate, Daily plus Labor, FOH and Box Office | \$368 vs 5%*** | | |
| Non-Profit Rate, Weekly plus Labor, FOH and Box Office | \$1,103 vs 5%*** | | |
| Affiliate Rate, Daily | \$300.00 | | 07/01/08 |
| Affiliate Rate, Weekly | \$900.00 | | |
| Mesa Contemporary Arts | | | |
| Commercial | \$2,500.00 | 011-605-54214 | 7/1/2009 |
| Non-Profit | \$2,000.00 | | |
| Lecture Hall | | | |
| 4 hour period | \$200.00 | | |
| 8 hour period | \$300.00 | | |
| Cooley Meeting Room | | | |
| 4 hour period | \$200.00 | | |
| 8 hour period | \$300.00 | | |
| Wayne and Kathye Brown Sculpture Courtyard | \$1,000 - \$1,500 | | |
| Main Gallery | \$1,000 - \$1,200 | | |
| South Gallery | \$600 - \$700 | | |
| North Gallery | \$350 - \$450 | | |
| <u>Facility Use - Miscellaneous</u> | | | |
| Marketing Services to Renters | Going Rate | 011-605-54331 | 07/01/07 |
| Miscellaneous Equipment/Services | Going Rate | 011-605-54326- 011-605-54333 | 01/03/05 |
| Labor, Additional Staff | Going Rate | 011-605-54320 011-605-54321 | |
| Merchandise | 0% to 30% | 011-605-54328 011-605-54329 | |
| Facility Restoration Fee | \$0-\$5.00 | 011-605-54336 011-605-54337 | |
| Box Office | | | |
| Handling Fee, per ticket | \$0-\$7.00 | 011-605-54334 011-605-54335 | 07/01/07 |
| Ticket Printing Fees, per ticket | \$.10-\$2.00 | 011-605-54323 011-605-54324 | 01/03/05 |
| Credit Card Fees | Going Rate | 011-605-54322 | |
| Administrative Service Fee | \$25.00-\$275.00 | 011-605-54340 | 7/1/2009 |
| <u>Mesa Contemporary Arts</u> | | | |
| Exhibition Rental Fees | \$0-\$25,000 | 011-605-54198 | 07/01/07 |
| Admission-Adult | \$3.50-\$10.00 | | |
| Admission-Youth under age seven | \$0.00 | | 09/01/05 |

***Users will be charged the stated dollar amount or a maximum of five percent of gross ticket sales.

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Arts and Culture

Date Last Reviewed: December 2009
Contact: Rob Schultz, (480) 644-6602

Cindy Ornstein, Arts & Culture Director

| <u>Description of Services:</u> | <u>User Fee</u> | <u>Revenue Code</u> | <u>Date Last Revised</u> |
|--|--|--------------------------------|--------------------------|
| <u>Mesa Contemporary Arts (Cont.)</u> | | | |
| Project Room Proposal | \$25.00 | 011-605-54198 | 09/01/05 |
| Community Gallery Proposal | \$25.00 | | |
| <u>Performing Live</u> | | | |
| Single Ticket | \$0-\$1,000 | 011-605-54212 | 01/03/05 |
| Season Ticket Package | \$0-\$1,000 | | |
| <u>Art Studios</u> | | | |
| Rental fees for Studios and Classrooms/hour | \$66.02-\$126.00 | 011-605-54208 | 07/01/08 |
| <u>Art Studio-Stageworks</u> | | | |
| Adult Ticket (19-54 years) | \$14.00-\$22.00 | | 07/01/07 |
| Main Stage-Student Ticket* | \$13.00-\$20.00 | | |
| Senior Ticket (55 years and over) | \$9.00-\$12.00 | | 01/03/05 |
| Student Productions* | \$0.00-\$15.00 | | 07/01/07 |
| <u>Art Studio-Classes</u> | | | |
| Performing Arts Classes | | | |
| Adults | \$17.00-no maximum | 011-605-54209 | 10/05 |
| Youth | \$16.00-no maximum | | |
| Workshops | \$2.00-no maximum | 011-605-54216 | |
| Visual Arts Classes | | | |
| Adult | \$17.00-no maximum | 011-605-54210 | |
| Youth | \$9.00-no maximum | | |
| Workshops | \$2.00-no maximum | 011-605-54203 | |
| <u>Scene Shop</u> | | | |
| Scene Shop Rehearsal Space Rental | \$250.00/week incl labor; add'l contract labor hrs up to 40 hrs at \$21/hr; add'l contract labor hrs over 40 hrs at \$31.50/hr | 011-605-54338 011-605-54339 | 07/01/07 |
| Scene Shop "Build" & Storage Fee | Going Rate | | |
| <u>Members Circle **</u> | | | |
| Bronze Level | \$50.00 | N/A | 01/03/05 |
| Silver Level | \$100.00 | N/A | |
| Gold Level | \$250.00 | N/A | |
| Platinum Level | \$500.00 | N/A | |
| Founder Donor Circle | \$1,500.00 | N/A | |
| Corporate Friend | \$2,500.00 | N/A | |

*Does not include Box Office service charge.

**Fee is not collected by the City of Mesa; fee is collected by the Mesa Arts Center Foundation.

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: **Arts and Culture**

Date Last Reviewed: **December 2009**
Contact: Rob Schultz, (480) 644-6602

Cindy Ornstein, Arts & Culture Director

| <u>Description of Services:</u> | <u>User Fee</u> | <u>Revenue Code</u> | <u>Date Last Revised</u> |
|---------------------------------|-----------------|---------------------|--------------------------|
|---------------------------------|-----------------|---------------------|--------------------------|

Members Circle (Cont.) **

| | | | |
|-------------------|-------------|-----|----------|
| Corporate Patron | \$5,000.00 | N/A | 01/03/05 |
| Corporate Founder | \$10,000.00 | N/A | |

ARIZONA MUSEUM FOR YOUTH

The Museum Administrator is authorized to grant discounts or refunds, waive fees or negotiate special pricing.

| | | | |
|-------------------------|-------------------------------|-----------|----------|
| Blockbuster Exhibitions | Add'l \$2 on top of Admission | 010-54293 | 07/01/07 |
| Admission | | | |
| Age under 1 year | Free | | 04/01/06 |
| Age 1 year & over | \$6.50 | | 7/1/2009 |
| Workshop/Class Programs | \$1.00-\$350.00 | 010-54297 | 04/01/06 |
| Groups/Tours | \$4.00 | 010-54287 | 07/01/08 |

**Fee is not collected by the City of Mesa; fee is collected by the Mesa Arts Center Foundation.

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Arts and Culture

Date Last Reviewed: December 2009
Contact: Rob Schultz, (480) 644-6602

Cindy Ornstein, Arts & Culture Director

| Description of Services: | User Fee | Revenue Code | Date Last Revised |
|--|-----------------------|-----------------|----------------------|
| ARIZONA MUSEUM OF NATURAL HISTORY | | | |
| The Museum Administrator is authorized to grant discounts or refunds, waive fees, or negotiate special pricing. | | | |
| Admission | | | |
| Adult | \$10.00 | 010-54270 | 01/13/09 |
| Senior (65 years and over) | \$9.00 | | |
| Student (13 years and over) | \$8.00 | | |
| Children (age 3 to 12) | \$6.00 | | |
| Children (under 3 years) | Free | | 02/00 |
| Group Admission Fees (10 or more persons and schedule the group visit one week or more in advance) | | | |
| Children (under 3 years) | Free | | 07/01/08 |
| Children and Students | \$4.00 | | |
| Adults | \$7.00 | | 01/13/09 |
| Program Fees* | \$0.00-\$750.00 | 010-54275 | 07/01/06 |
| Outreach Fees* | \$0.00-\$750.00 | 010-54280 | 07/01/06 |
| Rentals | | | |
| Entire Museum | \$2,000.00-\$2,500.00 | 010-54265 | 07/01/08 |
| Each additional hour | \$200.00-\$250.00 | | |
| Starlight Theater | \$400.00-\$500.00 | | |
| Each additional hour | \$80.00-\$100.00 | | |
| Lobby | \$800.00-\$1000.00 | | |
| Each additional hour | \$160.00-\$200.00 | | |
| Rooftop Terrace | \$640.00-\$800.00 | | |
| Each additional hour | \$120.00-\$150.00 | | |
| History Courtyard | \$640.00-\$800.00 | | |
| Each additional hour | \$120.00-\$150.00 | | |
| Lobby and Rooftop Terrace | \$1200.00-\$1500.00 | | |
| Each additional hour | \$120.00-\$150.00 | | |
| Lobby and Starlight Theater | \$1040.00-\$1300.00 | | |
| Each additional hour | \$200.00-\$250.00 | | |
| History Courtyard and Starlight Theater | \$960.00-\$1200.00 | | |
| Each additional hour | \$180.00-\$225.00 | | |
| Production Fees | | | |
| 5x7 BW | \$10.00 | 010-54279 | 07/01/08 |
| 8x10 BW | \$15.00 | | |
| 11x14 BW | \$20.00 | | 07/01/04 |
| 5x7 Color | \$15.00 | | 07/01/08 |
| 8x10 Color | \$20.00 | | |
| 11x14 Color | \$25.00 | | 07/01/04 |
| Copy Negative | \$20.00 | | 07/01/08 |
| Copy VHS | \$40.00 | | |
| Copy Audio | \$20.00 | | |
| Slide Duplicate | \$5.00 | | |
| Slide from print | \$10.00 | | |
| Digital images via e-mail | \$5.00 | | |
| Digital images by color printer output | \$5.00 | | |

*Other fee arrangements will be made on an "as needed" basis.

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: **Business Services**
CATV Licensing

Date Last Reviewed: **December 2009**
Contact: Edward Quedens (480) 644-4677

Edward Quedens, Procurement Svcs Dept. Director

| <u>Description of Services:</u> | <u>Fee/Charge</u> | <u>Unit</u> | <u>Revenue Code</u> | <u>Date Last Revised</u> |
|---------------------------------|---|---------------------|---------------------|--------------------------|
| CABLE T.V. FRANCHISE REVENUE | Varies per Contract - Negotiated with Council | % of gross receipts | 010-52140 | 10/03 |

Note: All of the above fees are part of a contractual agreement, usually for a term of 10 years, between the service provider and the City of Mesa, subject to the approval of the City Council.

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

**Department: Business Services
Revenue Collection Operations**

Date Last Reviewed: **December 2010**
Contact: **Edward Quedens, (480) 644-4677**

Edward Quedens, Business Svcs Dept. Director

| Description of Services | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|-----------------------|------|--------------|-------------------|
| PRIVILEGE SALES TAX LICENSE | | | | |
| Application Fee | \$30 | | 010-52135 | 01/01/09 |
| Annual Renewal | \$20 | | 010-52135 | |
| Transient Privilege License | \$30 | | 010-52135 | |
| Special Convention Center license <i>only</i> | \$5 | | 010-52135 | 09/02 |
| Tax | 1.75% of gross income | | 010-51310 | 07/01/06 |
| Penalty for failure to file is 5% of the tax due accumulated monthly. Penalty for failure to pay tax is 10%. Combined penalties not to exceed 25% of the tax due. One month delinquent is 15%, two months delinquent is 20%, three or more months delinquent is 25%. Additionally, interest on unpaid tax is the same as the state rate and continues to accrue until the taxes are paid. | | | 010-51315 | 10/00 |
| Any licensee who fails to renew his license, which is due and payable on January 1, and shall be considered delinquent if not received on or before the last business day of January, shall be deemed to be operating without a license following such due date, and shall be subject to all penalties imposed under this chapter against persons required to be licensed and operating without a license. The non-licensed status may be removed by payment of an annual license fee in the amount of 150 percent of the annual fee. | | | 010-51315 | 01/01/09 |
| TRANSIENT LODGING TAX LICENSE | | | | |
| Application Fee | N/A | | | |
| Rate | 5.00% of gross income | | 010-51620 | 01/01/11 |
| Penalty for failure to file is 5% of the tax due accumulated monthly. Penalty for failure to pay tax is 10%. Combined penalties not to exceed 25% of the tax due. One month delinquent is 15%, two months delinquent is 20%, three or more months delinquent is 25%. Additionally, interest on unpaid tax is the same as the state rate and continues to accrue until the taxes are paid. | | | 010-51622 | 10/00 |
| LIQUOR LICENSE | | | | |
| Application Fee (all series) | \$100 | | 010-52110 | 11/86 |
| Issuance Fee | | | | |
| Series 1-4, 6-14 | \$2,000 | | | 08/01/10 |
| Series 5 | N/A | | | |
| Annual Renewal Fee | | | | 08/01/10 |
| Series 1-4, 8, 11-13 | \$500 | | | |
| Series 6-7, 9-10 and 14 | \$550 | | | |
| Series 5 | N/A | | | |
| Late Fee | 20% of renewal fee | | | 1989 |
| SPECIAL EVENT LIQUOR LICENSE | | | | |
| Application Fee (all series) | \$25 | | 010-52110 | 1982 |
| BINGO* | | | | |
| Class A | \$5 | | 010-52130 | 09/88 |
| Class B | \$25 | | | |
| Class C | \$50 | | | |

*Bingo fees are regulated by the State.

ALL FEES ARE NONREFUNDABLE AND ARE NOT PRORATED.

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

**Department: Business Services
Revenue Collection Operations**

Date Last Reviewed: December 2010
Contact: Edward Quedens, (480) 644-4677

Edward Quedens, Business Svcs Dept. Director

| Description of Services | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|--------------------|------------------|--------------|-------------------|
| FORTUNE TELLER** | | | | |
| License Fee | \$300 | year | 010-52130 | 10/89 |
| Annual Renewal Fee | \$300 | | | |
| MESSAGE ESTABLISHMENTS | | | | |
| Application Fee | \$100 | | 010-52130 | 11/15/04 |
| License Fee | \$100 | | | |
| Annual Renewal Fee | \$100 | year | | |
| Renewal Late Fee | \$25 | | | |
| Establishment Location Change | \$50 | location | | |
| MESSAGE ESTABLISHMENT MANAGER'S LICENSE | | | | |
| Per Title 5, Chapter 12, a new license is required for all managers of Massage Establishments. | | | | |
| Application Fee | \$50 | | 010-52130 | 02/01/10 |
| License Fee | \$25 | | 010-52130 | |
| Annual Renewal Fee | \$25 | | 010-52130 | |
| Renewal Late Fee | \$15 | | 010-52130 | |
| PARK AND SWAP | | | | |
| Application Fee | \$100 | | 010-52130 | 08/01/10 |
| License Fee | \$150 | | | 1977 |
| Annual Renewal Fee | \$150 | | | |
| PAWNBROKERS/SECONDHAND DEALERS** | | | | |
| Application | \$100 | | 010-52130 | 08/96 |
| License Fee | \$100 | | | 08/01/10 |
| Annual Renewal Fee | \$100 | | | 08/96 |
| Late Fee | 20% of renewal fee | | | 08/01/10 |
| PEDDLER** | | | | |
| Application Fee | \$10 | | 010-52130 | 10/89 |
| Renewal Fee (quarterly or annual) | \$30 | quarter | | |
| | \$100 | year | | |
| SPECIAL EVENT LICENSE | | | | |
| Application Fee | \$100 | day (max. \$300) | 010-52130 | 02/94 |
| TEENAGE DANCE HALL | | | | |
| | \$100 | year | 010-52130 | Predates 1967 |
| SEXUAL ORIENTED BUSINESS** | | | | |
| Application Fee | \$500 | | 010-52130 | 07/00 |
| License Fee | \$500 | | | |
| Annual Renewal Fee | \$500 | year | | |
| SEXUAL ORIENTED BUSINESS-EMPLOYEE** | | | | |
| Application/License Fee | \$50 | | 010-52130 | 07/00 |
| Annual Renewal Fee | \$50 | | | |

**Also requires an Investigation Fee of \$25.00 per license.

ALL FEES ARE NONREFUNDABLE AND ARE NOT PRORATED.

SCHEDULE OF FEES AND CHARGES

**Department: Business Services
Revenue Collection Operations**

Date Last Reviewed: **December 2010**
Contact: Edward Quedens, (480) 644-4677

Edward Quedens, Business Svcs Dept. Director

| Description of Services | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|------------|-----------------|--------------|-------------------|
| FINGERPRINT AND INVESTIGATION FEE Required for Fortune Tellers, Pawnbrokers, Peddlers, Sexual Oriented Businesses and Sexual-Oriented Oriented Business-Employees | \$25 | | 010-56190 | 07/00 |
| NEW BUSINESS LISTING Requested for a commercial purpose | \$25 | | 010-56190 | 07/01/04 |
| LIVESTOCK LICENSE Residents outside the Lehi sub-area can apply for a livestock license to allow up to the Lehi sub-area ratios of 4.0 animal points for the 1st acre. If property outside the Lehi sub-area is over 1 acre, 1.0 animal point would be allotted for every 5,445 sq ft (1/8 acre) thereafter. Both Lehi sub-area residents and those outside the Lehi sub-area would be able to increase the livestock ratio even higher through the use of a Special Use Permit (SUP). | | | | |
| Application Fee | \$50 | initial license | | 12/14/09 |
| Annual Renewal Fee | \$50 | per year | | |

ALL FEES ARE NONREFUNDABLE AND ARE NOT PRORATED.

SCHEDULE OF FEES AND CHARGES

Department: City Clerk

Date Last Reviewed: December 2009

Contact: DeeAnn Mickelsen at (480) 644-2099 and Vic Wickersham at (480) 644-3236

| <u>Description of Services:</u> | <u>Fee/Charge</u> | <u>Unit</u> | <u>Revenue Code</u> | <u>Date Last Revised</u> |
|---|-------------------|-------------|---------------------|--------------------------|
| BOUND DOCUMENTS | | | | |
| Comprehensive Annual Financial Report | | | | |
| Book | \$25.00 | each | 010-56190 | 08/97 |
| CD | \$5.00 | each | | 06/05 |
| <i>(reviewed by Doug Yeskey, City Controller)</i> | | | | |
| Charter | | | | |
| First Copy | No Charge | | | |
| Second Copy | \$1.00 | per copy | | |
| <i>(reviewed by Chris Brady, City Manager)</i> | | | | |
| UNBOUND DOCUMENTS | | | | |
| Includes minutes, ordinances, resolutions, etc. | \$0.20 | per copy | | 07/90 |
| CD | \$5.00 | each | | 07/01/95 |
| <i>(reviewed by Linda Crocker, City Clerk)</i> | | | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: **City Court**

Date Last Reviewed: **December 2009**
Contact: Paul Thomas, (480) 644-3030

J. Matias Tafoya, Presiding City Magistrate

| <u>Description of Services:</u> | <u>Fee/Charge</u> | <u>Unit</u> | <u>Revenue Code</u> | <u>Date Last Revised</u> |
|--|-------------------|-------------|---------------------|--------------------------|
| FEES | | | | |
| Preparation of Transcript | \$3.65 | per page | 010-21274 | 09/01/04 |
| Court User Fee (\$22.50 City; \$18 State surcharge of 80%) | \$40.50 | per case | 010-55102 | 08/01/04 |
| Court Construction Fee | \$19.50 | per case | 465-55100 | 07/01/08 |
| Default Fee | \$70.00 | per case | 010-55103 | 08/01/04 |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

**Department: Development & Sustainability
Development Services**

Date Last Reviewed: **December 2009**
Contact: Michelle Zeig, (480) 644-4797

Christine Zielonka, Development & Sustainability Dept Dir

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|------------|------|--------------|-------------------|
| Refer to the Mesa City Code Chapter 4-1-8 for additional information. The information and fees listed in this Schedule shall apply to, and shall govern, permit applications received on or after July 1, 2010. | | | | 07/01/10 |

RESIDENTIAL SECTOR:

SINGLE FAMILY AND DUPLEX DWELLINGS 010-52160 03/03/08

New Single Family, Duplexes, Townhouses and Additions to Existing Single Family, Duplex and Townhouse Dwellings 010-52161

Valuation: Total Valuation - Livable Area Valuation + Non-Livable Area Valuation
Livable: Livable Building Area times the current Construction Cost per Square Foot (without adjustments) as published in the Building Safety Journal of the International Code Council (ICC).
Non-Livable: Non-Livable Building Area times 50% (0.50) of the current Construction Cost per Square foot (without adjustments) as published in the Building Safety Journal of the International Code Council (ICC). Construction cost per square foot for free-standing metal and membrane-covered canopies and carports shall be 50% of the latest ICC cost for Group U occupancies of type VB construction.
Fees: The Building Permit Fee is calculated by applying the Total Valuation to the Residential Rate Table. The minimum Building Permit Fee for projects less than \$25,000 is based upon the number of required inspections as determined by the Plans Examiner.

Miscellaneous Residential Construction (Renovations/Remodeling, Improvements, Accessory Buildings and Factory-Built Building Sites) 010-52160 07/01/07

Valuation: Valuations as determined by the Applicant and verified by the Plans Examiner.
Fees: The Building Permit Fee is calculated by applying the Total Valuation to the Residential Rate Table as indicated above. The minimum Building Permit Fee for projects less than \$25,000 is based upon the number of required inspections as determined by the Plans Examiner.

RESIDENTIAL RATE TABLE: 07/01/08

| | |
|--|--|
| Building Permit Fee (BPF) for Valuations of: | |
| Less than \$25,000 | \$180.00 - One Inspection \$270.00 - Two Inspections \$360.00 - Three Inspections Plus \$90.00/Each Additional Inspection |
| \$25,000 to \$200,000 | \$500.00 plus \$6.00/each \$1000 or portion thereof OVER \$25,000 |
| \$200,000.01 to \$500,000 | \$1,550.00 plus \$9.00/each \$1000 or portion thereof OVER \$200,000 |
| \$500,000.01 to \$2,000,000 | \$4,250.00 plus \$6.00/each \$1000 or portion thereof OVER \$500,000 |
| OVER \$2,000,000.00 | \$13,250.00 plus \$3.00/each \$1000 or portion thereof OVER \$2,000,000 |

Note: The above fees include plumbing, mechanical, electrical and all other work included in the valuation of construction. Refer to the Mesa City Code Section 4-1-8 (J). These fees do not include applicable Use Fees, Miscellaneous Fees, Impact Fees or other applicable Building Safety/Engineering Fees. Livable and Non-Livable building areas shall be calculated in accordance with the Mesa City Code Section 4-1-8(M).

MANUFACTURED HOMES, PARK MODELS AND RECREATIONAL VEHICLES: 010-52160 07/01/08

| | | |
|--|-----------------|----------------|
| Manufactured Home/Park Model/RV Installation (includes all work under this permit) | \$160.00 | unit |
| Park Model/RV Compliance Fee | \$110.00 | each |
| Awnings (any number on the same unit) | \$80.00 | each |
| Installation of new Appliance (A/C, LP tanks, Heat pumps, etc.) | \$80.00 | each appliance |
| Manufactured Home/RV Site Review Fee (Zoning clearance) | \$160.00 | unit |
| Residential Factory-Built Building Site Review Fee (Zoning clearance) | \$160.00 | unit |
| Storage Area/Patio Enclosure (including electrical & plumbing work, if any) | Valuation Based | |

Valuations determined by the applicant and verified by the Plans Examiner. The Building Permit Fee is calculated by applying the Total Valuation to the Residential Rate Table. The minimum Building Permit Fee for projects less than \$25,000 shall be based upon the number of required inspections a determined by the Plans Examiner.

CIVIL ENGINEERING FEES

When submittal documents are required by Mesa City Code for the public works improvements and landscaping associated with the proposed development project, an application deposit shall be collected with the initial submittal of documents for plan review. Civil Engineering Fees include permit issuance, plan review and field inspection services. Civil Engineering Fees shall be based on the number of sheets, the type of work depicted on each sheet and the size of the drawing submitted for such work, and shall be charged in addition to applicable Building Permit Fees. Refer to the Schedule of Fees and Charges of the Engineering Division for Traffic Barricading Fees, and other miscellaneous fees.

Plus Transaction Privilege (Sales) Tax, where applicable

SCHEDULE OF FEES AND CHARGES

**Department: Development & Sustainability
Development Services**

Date Last Reviewed: **December 2009**
Contact: Michelle Zeig, (480) 644-4797

Christine Zielonka, Development & Sustainability Dept Dir

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|-------------------------------|------|-------------------------------------|-------------------|
| ON-SITE LANDSCAPING PLANS AND DETAILS | | | 010-52160 | 07/01/10 |
| | Up to 24"x36" sheets | | Larger than 24" x 36" sheets | |
| | \$390.00 sheet | | \$585.00 sheet | |
| CIVIL ENGINEERING RATE TABLE: | | | 010-52160 | 07/01/10 |
| | Up to 24" x 36" sheets | | Larger than 24" x 36" sheets | |
| Cover Sheets; Single Public Utility Plan/Profiles; Dual Public Utility Plan/Profiles; Grading/Site Plans and Details; | \$710.00 sheet | | \$1,065.00 sheet | |
| R-O-W Landscaping Plans and Details; Street Lighting/Traffic Signal Plans and Details; Street Improvement Plan/Profiles and Details | | | | |
| Combination Street Improvement and Utility Plan/Profiles and Details | \$1,840.00 sheet | | \$2,760.00 sheet | |

For civil engineering work that does not require the submission of drawings, the Civil Engineering Fee shall be \$320.00

PERMIT APPLICATION DEPOSITS: 03/03/08
A non-refundable deposit shall be paid at the time of application as prescribed in Section 4-1-8(D). Such deposit shall be calculated upon the total estimated Construction Valuation. Such deposits shall be credited toward the payment of the associated permit fees at issuance.

**RESIDENTIAL PERMIT DEPOSIT TABLE:
PERMIT DEPOSIT FEE FOR VALUATIONS OF:**

| | | |
|-----------------------------|--------------------|----------|
| Less than \$25,000 | \$170.00 permit | |
| \$25,000 to \$200,000 | \$500.00 permit | |
| \$200,000.01 to \$500,000 | \$1,500.00 permit | 07/01/08 |
| \$500,000.01 to \$2,000,000 | \$4,000.00 permit | |
| Over \$2,000,000 | \$13,000.00 permit | |

OTHER RESIDENTIAL

Fourth and Subsequent Re-submittals of Drawings:

Applicants submitting revisions to permit applications and drawings beyond the third submittal and prior to the issuance of a permit will be assessed an additional plan review fee calculated at the rate of \$90.00 per staff hour, with a minimum of one hour. A non-refundable deposit of \$90.00 for each resubmittal shall be collected with the submission of each resubmittal after the third submittal.

Addenda to Permitted Drawings:

010-52160

Applicants submitting changes to approved plans after a permit has been issued that do not expand the scope of the permit will be assessed an additional plan review fee calculated at the rate of \$90.00 per staff hour, with a minimum of \$90.00. A non-refundable deposit of \$90.00 for each addendum shall be collected with the submission of each addendum. Changes that expand the scope of the project may be required to obtain a new permit as determined by the Development and Sustainability Department.

Stand Alone Permits:

07/01/07

Stand Alone Permits are those that involve separate plumbing, mechanical, electrical, fire protection or other construction work not requiring a Building Permit or that are not part of a Building Permit. Valuations determined by the Applicant and verified by the Plans Examiner. Stand Alone Permit Fees shall be calculated by applying the Valuation to the Residential Rate Table.

Standard Plans:

07/01/08

Standard Plans are building drawings that are intended to be used on more than one site. These are plan reviewed in advance of the submission for permits and retained in Development and Sustainability until needed. There is no fee for reviewing Standard Plans for the initial and up to two re-submittal fee for additional reviews beyond the third submittal and for revisions to the Standard Plans is \$90.00 per staff hour, with a minimum of one hour. Standard Plan fees shall not be credited toward the Total Permit Fee.

Technology Improvement Fees:

010-55152

Each and every permit fee and service fee of all types listed above shall be assessed an additional technology improvement fee equal to four percent (4%) of the permit and/or service fee total to fund technology improvements. Such additional technology improvement fee shall be limited to a maximum of four hundred dollars (\$400.00) on each permit or service fee transaction. Such additional technology improvement fee shall only be used to acquire and implement improvements to the land development process technologies as approved by the City Manager.

Plus Transaction Privilege (Sales) Tax, where applicable

SCHEDULE OF FEES AND CHARGES

**Department: Development & Sustainability
Development Services**

Date Last Reviewed: **December 2009**
Contact: Michelle Zeig, (480) 644-4797

Christine Zielonka, Development & Sustainability Dept Dir

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--------------------------|------------|------|--------------|-------------------|
|--------------------------|------------|------|--------------|-------------------|

COMMERCIAL SECTOR:

| | | | | |
|--|--|--|-----------|----------|
| NEW MULTI-FAMILY RESIDENTIAL, COMMERCIAL, AND INDUSTRIAL PROJECTS AND ADDITIONS TO EXISTING BUILDINGS | | | 010-52163 | 03/03/08 |
|--|--|--|-----------|----------|

Valuation: Valuation = Building Area times the current Construction Cost per Square Foot (without adjustments) as published in the Building Safety Journal of the International Code Council (ICC). Construction cost per square foot for free-standing metal and membrane-covered canopies and carports shall be 50% of the latest ICC cost for Group U occupancies of type VB construction. Valuations for Type A-5 occupancies shall be determined by the applicant and verified by the plans examiner.

Fees: The Building Permit Fee is calculated by applying the Total Valuation to the Commercial Rate Table. The minimum Building Permit Fee for projects less than \$25,000 is based upon the number of required inspections as determined by the Plans Examiner.

Miscellaneous Commercial Construction (Renovations/Remodeling, Tenant Completions, Improvements and Accessory Buildings)

Valuation: Valuations as determined by the Applicant and verified by the Plans Examiner.

Fees: The Building Permit Fee is calculated by applying the Total Valuation to the Commercial Rate Table. The minimum Building Permit Fee for projects less than \$25,000 shall be determined from the Commercial Rate Table based upon the number of required inspections as determined by the Plans Examiner.

| | | | | |
|-------------------------------|--|--|-----------|----------|
| COMMERCIAL RATE TABLE: | | | 010-52161 | 07/01/08 |
|-------------------------------|--|--|-----------|----------|

| | | | | |
|--|--|--|--|--|
| Building Permit Fee (BPF) for Valuations of: | | | | |
| Less than \$25,000 | \$180.00 - One Inspection \$270.00 - Two Inspections \$360.00 - Three Inspections Plus \$90.00/Each Additional Inspection | | | |
| \$25,000 to \$500,000 | \$500.00 plus \$10.00/each \$1000 or portion thereof OVER \$25,000 | | | |
| \$500,000.01 to \$1,000,000 | \$5,250.00 plus \$5.00/each \$1000 or portion thereof OVER \$500,000 | | | |
| \$1,000,000.01 to \$5,000,000 | \$7,750.00 plus \$4.00/each \$1000 or portion thereof OVER \$1,000,000 | | | |
| \$5,000,000.01 to \$10,000,000 | \$23,750.00 plus \$2.00/each \$1000 or portion thereof OVER \$5,000,000 | | | |
| OVER \$10,000,000.00 | \$33,750.00 plus \$1.00/each \$1000 or portion thereof OVER \$10,000,000 | | | |

Note: The above fees include plumbing, mechanical, electrical and all other work included in the valuation of construction. Refer to the Mesa City Code Section 4-1-8 (J). These fees do not include applicable Use Fees, Miscellaneous Fees, Impact Fees or other applicable Building Safety/Engineering Fees. Building areas shall be calculated in accordance with the Mesa City Code Section 4-1-8(I).

| | | | | |
|-------------------------------|--|--|--|----------|
| CIVIL ENGINEERING FEES | | | | 07/01/07 |
|-------------------------------|--|--|--|----------|

When submittal documents are required by Mesa City Code for the public works improvements and landscaping associated with the proposed development project, an application deposit shall be collected with the initial submittal of documents for plan review. Civil Engineering Fees include permit issuance, plan review and field inspection services. Civil Engineering Fees shall be based on the number of sheets, the type of work depicted on each sheet and the size of the drawing submitted for such work, and shall be charged in addition to applicable Building Permit Fees. Refer to the Schedule of Fees and Charges of the Engineering Division for Traffic and Barricading Fees, and other miscellaneous fees.

| | | | | |
|--|--|--|-----------|----------|
| ON-SITE LANDSCAPING PLANS AND DETAILS | | | 010-52161 | 07/01/10 |
|--|--|--|-----------|----------|

| | |
|-----------------------------|-------------------------------------|
| Up to 24"x36" sheets | Larger than 24" x 36" sheets |
| \$390.00 sheet | \$585.00 sheet |

| | | | | |
|--------------------------------------|--|--|-----------|----------|
| CIVIL ENGINEERING RATE TABLE: | | | 010-52161 | 07/01/10 |
|--------------------------------------|--|--|-----------|----------|

| | |
|-------------------------------|-------------------------------------|
| Up to 24" x 36" sheets | Larger than 24" x 36" sheets |
| \$710.00 sheet | \$1,065.00 sheet |

| | | |
|---|------------------|------------------|
| Cover Sheets; Single Public Utility Plan/Profiles; Dual Public Utility Plan/Profiles; Grading/Site Plans and Details; | \$710.00 sheet | \$1,065.00 sheet |
| R-O-W Landscaping Plans and Details; Street Lighting/Traffic Signal Plans and Details; Street Improvement Plan/Profiles and Details | | |
| Combination Street Improvement and Utility Plan/Profiles and Details | \$1,840.00 sheet | \$2,760.00 sheet |

For civil engineering work that does not require the submission of drawings, the Civil Engineering Fee shall be \$320.00.

Plus Transaction Privilege (Sales) Tax, where applicable

SCHEDULE OF FEES AND CHARGES

**Department: Development & Sustainability
Development Services**

Date Last Reviewed: **December 2009**
Contact: Michelle Zeig, (480) 644-4797

Christine Zielonka, Development & Sustainability Dept Dir

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|-------------|--------|--------------|-------------------|
| PERMIT APPLICATION DEPOSITS: | | | | 03/03/08 |
| A non-refundable deposit shall be paid at the time of application as prescribed in Section 4-1-8(D). Such deposit shall be calculated upon the total estimated Construction Valuation. Such deposits shall be credited toward the payment of the associated permit fees at issuance. | | | | |
| COMMERCIAL PERMIT DEPOSIT TABLE: | | | | |
| PERMIT DEPOSIT FEE FOR VALUATIONS OF: | | | | |
| Less than \$25,000 | \$170.00 | permit | | |
| \$25,000 to \$500,000 | \$500.00 | permit | | 07/01/08 |
| \$500,000.01 to \$1,000,000 | \$5,000.00 | permit | | |
| \$1,000,000.01 to \$5,000,000 | \$7,000.00 | permit | | |
| \$5,000,000.01 to \$10,000,000 | \$23,000.00 | permit | | |
| Over \$10,000,000 | \$33,000.00 | permit | | |
| OTHER COMMERCIAL | | | | 07/01/07 |
| Change of Occupancy Permits: | | | | |
| A Change of Occupancy under Title 4 or a change of use under Title 11 requires a new Building Permit, regardless of the extent of the construction. The Building Permit Fee for a change of occupancy or change of use shall be calculated the same as a Renovation Permit Fee, except the minimum Building Permit Fee for a Change of Occupancy is \$500.00. A new Certificate of Occupancy will be issued upon the successful completion of the Change of Occupancy Permit. | | | | |
| Stand Alone Permits: | | | | |
| Stand Alone Permits are those that involve separate plumbing, mechanical, electrical, fire protection or other construction work not requiring a Building Permit or that are not part of a Building Permit. Valuations determined by the Applicant and verified by the Plans Examiner. Stand Alone Permit Fees shall be calculated by applying the Valuation to the Commercial Rate Table. | | | | |
| Fourth and Subsequent Re-submittals of Drawings: | | | | 07/01/08 |
| Applicants submitting revisions to permit applications and drawings beyond the third submittal and prior to the issuance of a permit will be assessed an additional plan review fee calculated at the rate of \$90.00 per staff hour, with a minimum of one hour. A non-refundable deposit of \$90.00 for each resubmittal shall be collected with the submission of each resubmittal after the third submittal. | | | | |
| Addenda to Permitted Drawings: | | | 010-52161 | |
| Applicants submitting changes to approved plans after a permit has been issued that do not expand the scope of the permit will be assessed an additional plan review fee calculated at the rate of \$90.00 per staff hour, with a minimum of one hour. A non-refundable deposit of \$90.00 for each addendum shall be collected with the submission of each addendum. Changes that expand the scope of the project may be required to obtain a new permit as determined by the Development and Sustainability Director. | | | | |
| Standard Plans: | | | | |
| Standard Plans are building drawings that are intended to be used on more than one site. These are plan reviewed in advance of the submission for permits and retained in Building Safety until needed. There is no fee for reviewing Standard Plans for the initial and up to two re-submittals. The fee for additional reviews beyond the third submittal and for revisions to the Standard Plans is \$90.00 per staff hour, with a minimum of one hour. Standard Plan fees shall not be credited toward the Total Permit Fee. | | | | |
| Technology Improvement Fees: | | | 010-55152 | |
| Each and every permit fee and service fee of all types listed above shall be assessed an additional technology improvement fee equal to four percent (4%) of the permit and/or service fee total to fund technology improvements. Such additional technology improvement fee shall be limited to a maximum of four hundred dollars (\$400.00) on each permit or service fee transaction. Such additional technology improvement fee shall only be used to acquire and implement improvements to the land development process technologies as approved by the City Manager. | | | | |

Plus Transaction Privilege (Sales) Tax, where applicable

SCHEDULE OF FEES AND CHARGES

Department: **Development & Sustainability** **Development Services**

Date Last Reviewed: **December 2009**
Contact: **Michelle Zeig, (480) 644-4797**

Christine Zielonka, Development & Sustainability Dept Dir

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|-------------------------------|----------------------------|--------------|-------------------|
| SPECIAL SERVICES: | | | | 03/03/08 |
| Expedited Projects: | | | 010-52161 | |
| Expedited service entitles the project to special handling on the initial submittal and two (2) re-submittals. Expedited fees are an additional premium added to and calculated on the Total Permit Fee (Building Permit Fee and Civil Engineering Fee, if any). A deposit equal to 100% (1.00) of the permit application deposit shall be collected with the initial submittal of documents for permit. Expedited premiums shall not be credited toward the associated Building Permit Fee or Civil Engineering Fee. Refer to Mesa City Code Section 4-1-4(K)8. Services, turn around times and processing for super-expedited projects shall be as agreed between the applicant and the Development and Sustainability Director. | | | | |
| Expedited Premium | 100% (1.00) | of total permit fee | | |
| Super-Expedited Premium | 200% (2.00) | of total permit fee | | |
| Phased Projects: | | | 010-52161 | |
| Phasing services and fees for the issuance of multiple permits shall comply with Section 4-1-4(K)5 and Section 4-1-8(L). | | | | |
| The permit fee for additional construction work on a phased project (shell building) that does not result in a certificate of occupancy shall be calculated as a remodeling permit. | | | | |
| Deferred Submittals: | | | 010-52161 | |
| An applicant deferring the submission of the drawings for a portion of the required work shall pay a Deferred Submittal Fee equal to a premium of \$500.00 for each deferred submittal item for staff time to process and review the deferred submittal. The premium shall be collected with the permit application submission. Deferred submittal premiums shall not be credited toward any Building or Civil Engineering Permit Fee. | | | | |
| Annual Facilities Permits: | | | 010-52161 | 07/01/08 |
| Annual Facilities Permit - Primary Site | \$800.00 | calendar year | | |
| Annual Facilities Permit - Remote Sites | \$350.00 | site | | |
| Annual Facilities Hourly charges - | \$110.00 | hour | | |
| Includes plan review and inspections (minimum 1 hour) | | | | |
| Note: Annual renewal fees same as initial period fees. | | | | |
| Permit-by-Inspection: | | | | 03/03/08 |
| Projects accepted for the Permit-by-Inspection program shall be subject to a premium in addition to the building permit fee and other fees. | | | | |
| Premium | 20% (0.20) | of total permit fee | | |
| Foundation Permits: | | | 010-52161 | 07/01/07 |
| An applicant desiring to proceed with the foundation work, with/without underground plumbing, mechanical and electrical system, shall obtain one of the following permits: | | | | |
| Foundation Only Permit | 10% (0.10) | of the Building Permit Fee | | |
| Foundation/Underground Systems Permit | 12.5% (0.125) | of the Building Permit Fee | | |
| Foundation Permit premiums shall not be credited toward the Building Permit or any other Fee at permit issuance. | | | | |
| Temporary Certificates of Occupancy: | | | 010-52163 | 07/01/08 |
| A Temporary Certificate of Occupancy may be issued for incomplete projects provided the building, or portion thereof, may be safely occupied, as follows: | | | | |
| Initial Issuance (Valid for not more than 30 days) | No Charge | | | |
| Subsequent Extensions: | | | | |
| Next three (3) months or portion thereof | \$500.00/extension | for up to 30 days | | |
| | or \$20.00 per day/extension, | whichever is less | | |
| Each month or portion thereof after the fourth month | \$1,000.00/extension | for up to 30 days | | |
| | or \$40.00 per day/extension, | whichever is less | | |
| Technology Improvement Fees: | | | 010-55152 | |
| Each and every permit fee and service fee of all types listed above shall be assessed an additional technology improvement fee equal to four percent (4%) of the permit and/or service fee total to fund technology improvements. Such additional technology improvement fee shall be limited to a maximum of four hundred dollars (\$400.00) on each permit or service fee transaction. Such additional technology improvement fee shall only be used to acquire and implement improvements to the land development process technologies as approved by the City Manager. | | | | |

Plus Transaction Privilege (Sales) Tax, where applicable

SCHEDULE OF FEES AND CHARGES

**Department: Development & Sustainability
Development Services**

Date Last Reviewed: **December 2009**
Contact: Michelle Zeig, (480) 644-4797

Christine Zielonka, Development & Sustainability Dept Dir

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|------------------------------|-----------------|--------------|-------------------|
| NON CITY UTILITY PLAN REVIEW AND INSPECTION SERVICES: | | | | 07/01/10 |
| Permit | | | | |
| Initial Permit includes up to four (4) Plan Sheets | \$790.00 | permit | | |
| Each additional sheet, five (5) and above | \$200.00 | sheet | | |
| Blanket Permit (Annual Maintenance/Minor Work/Emergency) | \$1,440.00 | each | | |
| Blanket Call Out Fee | \$135.00 | call out | | |
| MISCELLANEOUS PERMITS, SERVICES AND FEES: | | | | 07/01/07 |
| Sign Permits: | | | | |
| Sign permits shall be charged in addition to applicable Building and Civil Engineering Permits. | | | | |
| Base Sign Permits | \$102.40 | | | |
| | +3% (0.03) of sign valuation | | | |
| | +\$.30/sq. ft. of sign area | | | |
| Electrical For Signs | \$18.25 | each | | |
| Sign Insignia I.D. Tag | \$1.35 | each | | |
| Use Permits: | | | | 07/01/08 |
| User Permits shall be charged in addition to applicable Building and Civil Engineering Permits. | | | | |
| General Use Permit (per Title 11) | \$110.00 | each | | |
| Grand Opening Banners | \$110.00 | each | | |
| Subdivision Sign | \$110.00 | each | | |
| Subdivision Directional Sign | \$110.00 | each | | |
| Mobile Home Location Outside of Park | \$110.00 | each | | |
| Model Home Sales Office | \$110.00 | each | | |
| Subdivision Weekend Directional Sign | \$550.00 | each | | |
| Oversized Drawings: | | | | |
| Building permit drawings submitted on larger than 24" x 36" sheets shall be subject to a premium of \$200.00 per sheet, as applicable, except for projects submitted electronically. Oversized civil engineering drawings are subject to a premium as shown in the rate table. | | | | |
| Certificates of Occupancy: | | | | 07/01/07 |
| Initial Certificate of Occupancy | No Charge | | | |
| Initial Certification of Completion | No Charge | | | |
| Partial Certificate of Occupancy | \$500.00 | each | | |
| Duplicate Certificate of Occupancy | \$30.00 | each | | 07/01/08 |
| (New building within 12 months of original C of O issuance) | | | | |
| Duplicate Certificate of Completion | \$30.00 | each | | |
| Duplicate Certificate of Occupancy | \$110.00 | each | | |
| (Existing building more than 12 months after original C of O issuance) | | | | |
| Duplicate Certificate of Occupancy Inspection | \$110.00 | inspection | | |
| (In addition to above fees, when required by the Development and Sustainability Director) | | | | |
| Temporary Certificate of Occupancy | (see Special Services above) | | | |
| Address Changes: | | | | 07/01/07 |
| Single Family and Duplex Residences | \$100.00 | Dwelling Unit | | |
| Multi-Family, Commercial and Industrial | \$100.00 | Business/Tenant | | |
| Expired Applications/Permits: | | | | 07/01/08 |
| Time extensions for Applications that expired in accordance with Mesa City Code Section 4-1-4(H) and Permits that expired in accordance with Section 4-1-4(N) shall be \$110.00 for each 180-day extension, non-prorated. | | | | |
| Owner Cancelled Permits: | | | | 03/03/08 |
| For the owner to cancel a permit | No Fee | | | |
| To issue a new permit to complete a permit cancelled by the owner | \$150.00 | permit | | |

Plus Transaction Privilege (Sales) Tax, where applicable

SCHEDULE OF FEES AND CHARGES

**Department: Development & Sustainability
Development Services**

Date Last Reviewed: December 2009
Contact: Michelle Zeig, (480) 644-4797

Christine Zielonka, Development & Sustainability Dept Dir

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|------------|-----------------|--------------|-------------------|
| Records Requiring Staff Research: | | | 010-52163 | |
| Research Fee (Non-Refundable) | \$20.00 | | | 07/01/10 |
| Copies | | | | |
| Letter/Legal | \$1.00 | sheet | | |
| Ledger (11x17) | \$5.00 | sheet | | 03/03/08 |
| Larger than 11x17 | \$10.00 | sheet | | |
| Permit/Inspection Records (computer file) | \$25.00 | each | | |
| Duplicate Inspection Record Cards | \$25.00 | each | | |
| Microfiche Records | \$5.00 | document | | |
| Zoning Verification Letters | \$100.00 | letter | | |
| Outside City Utility Service Requests | | | | |
| Utility Verification Letters | \$100.00 | letter | | |
| Transportation & Infrastructure Committee Appeal | \$1,500.00 | case | | 07/01/08 |
| Other Miscellaneous Fees: | | | 010-52163 | |
| Residential Swimming Pools (all inclusive) | \$330.00 | each | | |
| Spas (all inclusive) | \$250.00 | each | | |
| House Moving | \$110.00 | each | | |
| Demolition (no fee required for condemnation) | \$110.00 | each | | |
| Temporary Electrical Service | \$110.00 | each | | |
| Re-Inspections | \$110.00 | inspection trip | | |
| After-Hours Inspections at Night or Weekends (1 hour minimum) | \$110.00 | hour | | |
| Damage Repair Inspection Fee (in addition to repair permit) | \$110.00 | inspection trip | | |
| (number of inspection trips determined by the Building Inspector in conjunction with the fire damage inspection process) | | | | |
| After Hours Work Permit | \$110.00 | each | | |
| Code Modification | \$250.00 | each | | 07/01/07 |
| Code Studies | \$90.00 | hour | | 07/01/08 |
| Desert Uplands Temporary Residential Fence Permit | \$110.00 | inspection | | |
| Building Board of Appeals (Permit Appeals) | \$220.00 | appeal | | |
| Building Board of Appeals (Condemnation Appeals) | \$110.00 | appeal | | |
| Demolition of Pools | \$110.00 | each | | |
| Holiday Sales Lots | \$160.00 | each | | |
| with Temporary Electrical Service (additional fee) | \$110.00 | each | | |
| with Night Watchman Quarter (additional fee) | \$110.00 | each | | |
| Model Home Complex (Building Permit-In Addition to Use) | \$160.00 | each | | |
| Construction Trailer | \$110.00 | each | | |
| Construction Storage Unit | \$110.00 | each | | |
| Customer Generated Refund Requests | \$90.00 | | | 07/01/10 |

Additional Services:

Fees for additional services as determined by the Development and Sustainability Director shall be calculated at the rate of \$90.00 per staff hour, with a minimum of one hour.

Fee Refunds: Eligibility for permit fee refunds shall be determined in accordance with Mesa City Code, Section 4-1-8(V) and (W).

Unauthorized Construction Fees:

Unauthorized construction fees shall be assessed in accordance with Mesa City Code Section 4-1-8(T) for work that has been commenced prior to obtaining the required permit, as follows:

| | | |
|--|--|----------|
| Non-Residential Building Owner's, Licensed or Registered Professionals | 100% (1.0) of appropriate Building or Civil Engineering Permit Fee | 07/01/10 |
| For non-licensed homeowners doing work on their own property without contractors | 50% (0.50) of appropriate Building or Civil Engineering Permit Fee* | |
| Unauthorized work within the Right of Way without obtaining the required permit(s) | 200% (2.0) of appropriate Civil Engineering Permit or Non City Utility Permit Fees | |

*The Development and Sustainability Director is authorized to reduce the unauthorized construction fee to 25% (0.25) of the Building Permit Fee in the case of a cooperative homeowner that acts to resolve the violation within 30 days after receiving the violation. 07/01/07

Plus Transaction Privilege (Sales) Tax, where applicable

SCHEDULE OF FEES AND CHARGES

**Department: Development & Sustainability
Development Services**

Date Last Reviewed: **December 2009**
Contact: **Michelle Zeig, (480) 644-4797**

Christine Zielonka, Development & Sustainability Dept Dir

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|-------------|------|--------------|-------------------|
| For Grubbing, Grading or Site Disturbance Work: | | | | 03/03/08 |
| *The Planning Director is authorized to reduce the unauthorized Grubbing, Grading or Site Disturbance fee to 25% (0.25) in the case of a cooperative homeowner that acts to resolve the violation with 30 days after receiving notice of the violation. | | | | |
| Properties located in the Desert Uplands District | | | | |
| Sites of 5 acres or less | \$10,000.00 | | | |
| Sites of more than 5 acres | \$20,000.00 | | | |
| Properties not located in Desert Uplands District | | | | |
| Sites of 5 acres or less | \$5,000.00 | | | |
| Sites of more than 5 acres | \$10,000.00 | | | |
| For demolition or site disturbance work in a historic preservation overlay district or on a site designated as a historic landmark: | \$5,000.00 | | | |

Technology Improvement Fees: 010-55152
Each and every permit fee and service fee of all types listed above shall be assessed an additional technology improvement fee equal to four percent (4%) of the permit and/or service fee total to fund technology improvements. Such additional technology improvement fee shall be limited to a maximum of four hundred dollars (\$400.00) on each permit or service fee transaction. Such additional technology improvement fee shall only be used to acquire and implement improvements to the land development process technologies as approved by the City Manager.

Solid Waste Residential Development Tax: 024-858-58167 07/01/10
Section 5-13-2 of the Mesa City Code requires the Development and Sustainability Director to levy a Solid Waste Residential Development Tax to defray providing solid waste services to new residential development as follows:
Single-Residence (attached & detached) \$185.00 dwelling unit
Manufactured Home or Recreational Vehicle \$62.00 dwelling unit 07/01/07
Multi-Family Dwelling (two or more units per building) \$62.00 dwelling unit

IMPACT FEES: 09/04/07
Impact fees shall be paid to the City prior to or in conjunction with the issuance of any permit, or extension thereof, or prior to the completion of any connection to the City's water or wastewater system. Refer to the Mesa City Code Section 5-17-5(B).

| TABLE 1 | | | | | | | | | | | |
|--|------------|------------------------|---------------|-----------|-----------|---------------------|-----------|---------------|---------------|-------------|----------|
| MESA DEVELOPMENT IMPACT FEES | | | | | | | | | | | |
| IMPACT FEE CATEGORIES | | | | | | | | | | | |
| DESCRIPTION | UNIT | WATER | WASTE WATER | PARKS | LIBRARY | CULTURAL FACILITIES | FIRE | PUBLIC SAFETY | GENERAL GOV'T | STORM WATER | TOTAL |
| Revenue Code | | 022-58169-838 | 023-58169-848 | 453-52190 | 455-52190 | 454-52190 | 452-52190 | 451-52190 | 457-52190 | 456-52190 | |
| RESIDENTIAL LAND USES: | | | | | | | | | | | |
| Single Residence Detached (on platted lot) | dw elling | \$ 2,220 | \$ 2,659 | \$ 1,122 | \$ 464 | \$ 218 | \$ 272 | \$ 402 | \$ 598 | \$ 366 | \$ 8,321 |
| Manufactured Home | dw elling | \$ 2,220 | \$ 2,659 | \$ 1,122 | \$ 464 | \$ 218 | \$ 272 | \$ 402 | \$ 598 | \$ 366 | \$ 8,321 |
| Single Residence Attached | dw elling | \$ 1,265 | \$ 1,516 | \$ 802 | \$ 332 | \$ 156 | \$ 230 | \$ 388 | \$ 377 | \$ 195 | \$ 5,261 |
| Multi-Residence | dw elling | \$ 1,265 | \$ 1,516 | \$ 802 | \$ 332 | \$ 156 | \$ 230 | \$ 388 | \$ 377 | \$ 195 | \$ 5,261 |
| Manufactured Home or Recreational Vehicle | pad/ space | \$ 577 | \$ 691 | \$ 690 | \$ 286 | \$ 134 | \$ 146 | \$ 84 | \$ 435 | \$ 195 | \$ 3,238 |
| NON-RESIDENTIAL LAND USES: | | | | | | | | | | | |
| Hotel/Motel | room | see w ater meter sizes | | n/a | n/a | n/a | \$ 108 | \$ 159 | \$ 163 | \$ 119 | |
| Non-Residential | 1sq ft | see w ater meter sizes | | n/a | n/a | n/a | \$ 0.215 | \$ 0.318 | \$ 0.326 | \$ 0.238 | |
| 3/4" (w ater meter size) | meter | \$ 2,220 | \$ 2,659 | | | | | | | | |
| 1" | meter | \$ 5,550 | \$ 6,648 | | | | | | | | |
| 1 1/2" | meter | \$ 11,100 | \$ 13,295 | | | | | | | | |
| 2" | meter | \$ 17,760 | \$ 21,272 | | | | | | | | |
| 3" | meter | \$ 35,520 | \$ 42,544 | | | | | | | | |
| 4" | meter | \$ 55,500 | \$ 66,475 | | | | | | | | |
| 6" | meter | \$ 111,000 | \$ 132,950 | | | | | | | | |
| 8" | meter | \$ 177,600 | \$ 212,720 | | | | | | | | |
| 10" | meter | \$ 255,300 | \$ 305,785 | | | | | | | | |

Plus Transaction Privilege (Sales) Tax, where applicable

SCHEDULE OF FEES AND CHARGES

**Department: Development & Sustainability
Development Services**

Date Last Reviewed: **December 2009**
Contact: Michelle Zeig, (480) 644-4797

Christine Zielonka, Development & Sustainability Dept Dir

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|--|-----------|--------------|-------------------|
| OUTSIDE CITY UTILITY SERVICE REQUESTS: | | | | |
| CITY SERVICE APPLICATION FEE | \$1,300.00 | parcel | 010-54144 | 7/1/2009 |
| UTILITY SERVICE FEE | Shall equal the sum of adding all the Mesa Development Impact Fees (Parks, Library, Fire, Public Safety, General Government, Storm Water, Cultural Facilities, Residential Development Tax), except Water and Waste Water, that would be imposed if the existing development on the property were presently occurring within the City. This sum shall be based on the fees in effect as of the date the service connection is requested. | | | |
| CODE COMPLIANCE: | | | | |
| Re-Inspection Fees | | | | |
| Non-Compliance Fee | \$200 | | 010-54151 | 08/01/07 |
| Fee assessed upon the second inspection if the violation remains | | | | |
| Continued Non-Compliance Fee | \$100 | | 010-54151 | |
| Fee assessed after a citation is issued for each inspection where the violation still remains | | | | |
| Civil Violation Fines* | | | | |
| Fine Assessed for First Civil Violation | \$150-\$1,500 | Violation | 010-55143 | 10/31/07 |
| Continued 2nd finding of a prior violation within twenty-four (24) months | \$250-\$2,500 | Violation | 010-55143 | 07/01/10 |
| Continued 3rd finding of a prior violation within twenty-four (24) months | \$500-\$2,500 | Violation | 010-55143 | |

*Including process server fees and all other applicable fees and charges.

Plus Transaction Privilege (Sales) Tax, where applicable

SCHEDULE OF FEES AND CHARGES

Department: **Development & Sustainability**
Environmental & Sustainability

Date Last Reviewed: **December 2010**
Contact: **Scott Bouchie, (480) 644-4366**

Christine Zielonka, Dev. & Sust. Dept Dir

| <u>Description of Services:</u> | <u>Fee/Charge</u> | <u>Unit</u> | <u>Revenue Code</u> | <u>Date Last Revised</u> |
|---|-------------------|--------------------|---------------------|--------------------------|
| Federal Environmental Compliance Fee | \$3.00 | Per Account | 485-54104 | 07/01/09 |

Plus Transaction Privilege (Sales) Tax, where applicable

SCHEDULE OF FEES AND CHARGES

Department: **Development & Sustainability Planning**

Date Last Reviewed: **December 2009**
 Contact: **Michelle Zeig, (480) 644-4797**

John Wesley, Planning Director

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|---------------------|--------------------------------------|--------------|-------------------|
| PLANNING SERVICES FEES: | | | | |
| Current Planning: | | | | |
| Pre-Submittal Conference | \$400.00 | | 010-54137 | 07/01/10 |
| Zoning Application Fees: | | | | |
| Preliminary Plat Approval | \$1,944.00 | plus \$65/lot, tract, unit or parcel | 010-54140 | 08/01/07 |
| Rezoning: | | | | |
| All Downtown Districts | | | | 07/01/10 |
| All Other Districts | \$1,944.00 | plus \$65/acre | | |
| | \$2,400.00 | plus \$78/acre for first 100 acres | | |
| | \$2,400.00 | plus \$38/acre for 101-250 acres | | |
| | \$2,400.00 | plus \$20/acre for 251-500 acres | | |
| | \$2,400.00 | plus \$13/acre for 501 plus acres | | |
| | \$2,400.00 | plus \$78/acre for first 100 acres | | |
| | \$2,400.00 | plus \$38/acre for 101-250 acres | | |
| | \$2,400.00 | plus \$20/acre for 251-500 acres | | |
| | \$2,400.00 | plus \$13/acre for 501 plus acres | | |
| Site Plan Review/Site Plan Modification: | | | | |
| All Downtown Districts | \$1,944.00 | plus \$162/acre | | |
| All Other Districts | \$2,400.00 | plus \$195/acre for first 100 acres | | |
| | \$2,400.00 | plus \$95/acre for 101-250 acres | | |
| | \$2,400.00 | plus \$60/acre for 251-500 acres | | |
| | \$2,400.00 | plus \$25/acre for 501 plus acres | | |
| Combined Rezoning and Site Plan Review/ Site Plan Modification | | | | |
| All Downtown Districts | \$1,944.00 | plus \$162/acre | | |
| All Other Districts | \$2,400.00 | plus \$195/acre for first 100 acres | | |
| | \$2,400.00 | plus \$95/acre for 101-250 acres | | |
| | \$2,400.00 | plus \$60/acre for 251-500 acres | | |
| | \$2,400.00 | plus \$25/acre for 501 plus acres | | |
| Bonus Intensity Zone (BIZ) and Planned Area Development (PAD) Overlay | Same as Rezoning | | | 08/01/07 |
| Development Master Plan (DMP) Overlay | Same as Rezoning | | | |
| Rezoning to the Planned Community District Development Unit Plans | \$25,000.00 | plus \$25/acre | | 03/01/08 |
| Age Specific Overlay | \$2,500.00 | plus \$25/acre | | 07/01/10 |
| | Same as Rezoning | | | 08/01/07 |
| Public Facilities (PF), Airfield (AF) Overlay, Historic Landmark (HL) and Historic Preservation (HP) Overlay | No Fee | | | 02/08/06 |
| Council Use Permit | \$2,500.00 | | | 07/01/08 |
| with another application | \$1,000.00 | | | |
| Case Request at Request of Applicant | \$500.00 | | | |
| Administrative Review Fee | \$648.00 | | 010-54155 | 08/01/07 |
| Planning Hearing Officer Review | \$227.00 | | 010-54155 | 08/01/07 |

Technology Improvement Fee:

Each and every fee of all types listed above shall be assessed an additional technology improvement fee equal to four percent (4%) of the service fee total to fund technology improvements. Such additional technology improvement fee shall be limited to a maximum of four hundred dollars (\$400.00) on each service fee transaction. Such additional technology improvement fee shall only be used to acquire/ implement improvements to the land development process technologies approved by the City Manager.

Plus Transaction Privilege (Sales) Tax, where applicable

SCHEDULE OF FEES AND CHARGES

**Department: Development & Sustainability
Planning**

Date Last Reviewed: **December 2009**
Contact: **Michelle Zeig, (480) 644-4797**

John Wesley, Planning Director

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|-------------------|--------------------------------------|---------------------|--------------------------|
| General Plan Amendment | | | | |
| Major Plan Amendment | \$15,000.00 | | 010-54139 | 07/01/08 |
| Minor Plan Amendment | \$3,000.00 | | | |
| Historic Preservation Fees: | | | | |
| Section 106 Review | \$160.00 | | 010-54105 | 12/07/05 |
| Historic Landmark and Historic Preservation (HP) Clearance Review | \$50.00 | | | 07/01/08 |
| Design Review Board Fees: | | | | |
| Design Review Application | \$1,800.00 | | 010-54143 | 07/01/08 |
| Design Review Admin Review | \$648.00 | | 010-54156 | 08/13/07 |
| Design Review Application Submitted concurrently with a Rezoning or Site Plan Review Application | \$1,000.00 | | 010-54143 | 07/01/10 |
| Administrative Use Permit | \$25.00 | | 010-54155 | |
| Subdivision Development Review Fees: | | | | |
| Preliminary Plat - Subdivision Technical Review (STR) | \$1,944.00 | plus \$65/lot, unit, tract or parcel | 010-54136 | 08/13/07 |
| Final Plat | \$1,296.00 | plus \$26/lot, unit, tract or parcel | 010-54136 | |
| 3rd Review of Pre-Final Plat Recording | \$75.00 | hour | 010-54136 | 08/01/07 |
| | \$25.00 | first sheet in set | *** | 02/08/06 |
| | \$21.00 | each add'l sheet | *** | |
| CC & R | \$10.00 | first 5 sheets | *** | 02/08/06 |
| | \$1.00 | each add'l sheet | *** | |
| Certification | \$1.00 | per sheet in a set | *** | |
| Land Split | \$286.00 | plus \$26/lot | 010-54136 | 08/01/07 |
| Administrative Review | \$648.00 | | 010-54157 | |
| Zoning Administration Application Fees: | | | | |
| Board of Adjustment App Fees: | | | | |
| Special Use Permits: | | | | |
| Single Residence and manufactured home | \$310.00 | | 010-54141 or 2 | 07/01/08 |
| All Others | \$1,250.00 | | | |
| Variances: | | | | |
| Single Residence and manufactured home | \$259.00 | | | 08/01/07 |
| All Others | \$1,037.00 | | | |
| Interpretation | \$600.00 | | | 07/01/08 |
| Modification of PAD: | | | | |
| Single Residence and manufactured homes | \$310.00 | | | |
| All Others | \$1,250.00 | | | |

Technology Improvement Fee:

Each and every fee of all types listed above shall be assessed an additional technology improvement fee equal to four percent (4%) of the service fee total to fund technology improvements. Such additional technology improvement fee shall be limited to a maximum of four hundred dollars (\$400.00) on each service fee transaction. Such additional technology improvement fee shall only be used to acquire/ implement improvements to the land development process technologies approved by the City Manager.

***Check taken and forwarded directly to Maricopa County - not City of Mesa revenue.

Plus Transaction Privilege (Sales) Tax, where applicable

SCHEDULE OF FEES AND CHARGES

Department: **Development & Sustainability Planning**

Date Last Reviewed: **December 2009**
 Contact: **Michelle Zeig, (480) 644-4797**

John Wesley, Planning Director

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|--------------|---|---------------|-------------------|
| Board of Adjustment App Fees (Cont.): | | | | |
| Continuance at Request of Applicant | \$150.00 | | | |
| Substantial Conformance Improvement Permit (SCIP) | \$1,000.00 | | | |
| Development Incentive Permit (DIP) | \$750.00 | | | |
| Board of Adjustment Administrative Review | \$648.00 | | 010-54158 | 08/01/07 |
| Annexation: | | | | |
| Application Fee | \$1,300.00 | plus \$130 for each additional lot/parcel | 010-54144 | 07/01/08 |
| Annexation Equity Fee | | Shall equal the sum of adding all the Mesa Development Impact Fees (Parks, Library, Fire, Public Safety, Genreal Government, Storm Water, Cultural Facilities, Residential Development Tax), except Water and Waste Water, that would be imposed if the existing development on the annexing property were presently occurring within the City. This sum shall be based on the fees in effect as of the date the annexation petitions are released. | 010-54152 | |
| Preliminary Plan Review Team: | | | | |
| Preliminary Information Conference | \$162.00 | | 010-54153 | 08/01/07 |
| PPRT Technical Review | \$200.00 | | 010-54154 | |
| Group Home: | | | | |
| Group Home Registration Fee | \$250.00 | | 010-54135 | 07/01/08 |
| Miscellaneous: | | | | |
| General Plan Book | \$90.00 | | | 08/01/07 |
| General Plan Land Use Map | \$3.00 | | | |
| Residential Guidelines | \$5.00 | | | 12/01/04 |
| Land Use Guidelines (Falcon Field) | \$5.00 | | | |
| Tape Duplication (tape not included) | \$10.00 | | | 08/01/03 |
| Zoning Ordinance | \$50.00 | | | 12/01/04 |
| Zoning Maps | \$50.00 | | | |
| Subdivision Regulations | \$15.00 | | | 08/17/01 |
| Annual Statistical Reports | \$10.00 | | | |
| Copies | | | | |
| Letter/Legal | \$1.00 | sheet | | 07/01/10 |
| Ledger (11 x 17) | \$5.00 | sheet | | |
| Larger than 11 x 17 | \$10.00 | sheet | | |
| Microfiche Records | \$5.00 | | | |
| Research Fee (Non-Refundable) | \$20.00 | | | |

Note: Sign Code is now incorporated into the zoning ordinance.

Technology Improvement Fee:

Each and every fee of all types listed above shall be assessed an additional technology improvement fee equal to four percent (4%) of the service fee total to fund technology improvements. Such additional technology improvement fee shall be limited to a maximum of four hundred dollars (\$400.00) on each service fee transaction. Such additional technology improvement fee shall only be used to acquire/implement improvements to the land development process technologies approved by the City Manager.

Plus Transaction Privilege (Sales) Tax, where applicable

SCHEDULE OF FEES AND CHARGES

Department: Economic Development

Date Last Reviewed: **December 2009**
Contact: **Shelly Allen, (480) 644-2773**

Shelly Allen, Assistant Economic Development Director

| <u>Description of Service:</u> | <u>Fee/Charge</u> | <u>Unit</u> | <u>Revenue Code</u> | <u>Date Last Revised</u> |
|--|-------------------|-------------|---------------------|--------------------------|
| PERMITTED PARKING RATES* | | | | |
| Surface Parking | \$32 | | 010-54126 | 07/01/05 |
| Garage (shaded) | \$43 | | | |
| Garage (unshaded roof and below grade) | \$21 | | | |
| Part-Time Employees | \$21 | | | |
| Daily Permit | \$2.50 | | | |

*All rates are monthly.

SCHEDULE OF FEES AND CHARGES

Department: Engineering

Date Last Reviewed: **December 2009**

Beth Huning, City Engineer

Contact: **Anthony Araza, (480) 644-3402**

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|---------------------------------|------------------------------|--------------|-------------------|
| Refer to the Mesa City Code, Chapter 4-1-8 for additional information. The information and fees listed in this Schedule shall apply to, and shall govern, permit applications received on or after January 21, 2006. | | | | |
| ENGINEERING SERVICES | | | | 01/21/06 |
| Refer to the Building Safety Division portion of the Schedule of Fees and Charges for Engineering Inspection Fees. In addition to the fees charged per sheet for inspection services, the following fees shall also apply where applicable. | | | | |
| GRADING INSPECTIONS: | | | | |
| "Onsite" Grading Permit (each development site) | \$250.00 | site | 010-52155 | |
| Subdivision Grading Permit | No Charge | | | |
| AFTER HOUR INSPECTION FEE: | | | | |
| 07/01/08 | | | | |
| Inspections immediately preceding or continuing after regular inspection hours | \$130.00 | per hour | | |
| Inspections requiring the inspector(s) to return to work after regular inspection hours | \$130.00 | per hour with 2 hour minimum | | |
| Inspections scheduled to begin anytime on Saturdays, Sundays or Holidays | \$130.00 | per hour with 3 hour minimum | | |
| MISCELLANEOUS: | | | | |
| Pavement Replacement Bond (refundable) | \$1,250.00 | plus \$20 sf | 010-21126 | 01/21/06 |
| Subdivision Lot Staking: | | | | |
| Inspection | \$100.00 | plat | 010-54122 | |
| Staking by City Employees (minimum \$150) | \$75.00 | hour/employee | | |
| Street Light Cabinet Control Panel | \$500.00 | each | | |
| Developers Obligation for Street Lighting per Recorded Frontage of Development in Accordance with Policy | | | 010-21111 | 07/01/07 |
| Arterial Streets | \$27.00 | If | | |
| Collector and Residential Streets | \$17.00 | If | | |
| Special Inspections Including Fire Hydrant and Flow Testing (minimum 1 hour) | \$75.00 | hour | | |
| Construction Water Use Charges | Current construction water rate | | | 01/21/06 |
| Public Right-of-Way Encroachment | \$100.00 | request | 010-52180 | |
| Public Right-of-Way Landscaping Inspection | \$250.00 | acre | | |
| Public Street Sign (sign only) | \$75.00 | each | 010-54122 | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Engineering

Date Last Reviewed: **December 2009**
Contact: **Anthony Araza, (480) 644-3402**

Beth Huning, City Engineer

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|--|------|---------------|-------------------|
| LAND LEASES | | | 010-54125 | |
| Vacant Land | Varies with market conditions | | | |
| Industrial Lease | Varies with market conditions | | | |
| Residential Rentals | Varies with market conditions | | | |
| MISCELLANEOUS | | | | |
| Rents - Chamber of Commerce | Per contract | | 010-54127 | |
| Taxable Communication Site Leasing | Per contract | | 010-54133 | |
| Non-Taxable Communications Site Leasing | Per contract | | 010-54134 | |
| Restaurant Rental - Dobson | Per contract | | 020-877-58514 | |
| Citrus Sales | Varies with market conditions | | 010-56165 | |
| Right-Of-Way Abandonment | | | 010-56289 | 07/21/04 |
| Single Family Residential land | \$350 + value of the land | | | |
| All other land | \$750 + value of the land | | | |
| Residential Alley Roadways | \$0 | | | 07/04/07 |
| Easement Abandonment | | | 010-56289 | 07/21/04 |
| Residential Single Lot | \$350 | | | |
| Undeveloped Subdivision | \$750 | | | |
| Commercial and all other land | \$750 | | | |
| AGRICULTURAL LAND LEASE | Varies with market conditions | | 020-838-58473 | |
| PINAL COUNTY WATER FARMS AGRICULTURAL LAND LEASE | Varies with market conditions and condition of farm land condition of farm | | 020-838-58477 | |
| DOCUMENT COPYING | | | 010-56190 | 07/01/03 |
| Photocopies | \$0.20 copy | | | |
| Large Copies/Blueprints | \$1.00 copy | | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Engineering

Date Last Reviewed: **December 2009**
Contact: **Anthony Araza, (480) 644-3402**

Beth Huning, City Engineer

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|------------|------------|--------------|-------------------|
| DOCUMENTS, RECORDS & PUBLICATIONS FEES | | | 010-54120 | 01/21/06 |
| Utility Quarter Section Maps (water, gas, sewer, land, storm drain) - Not for sale to general public without specific administrative approval | | | | |
| Full Size | \$3.00 | | | |
| Reduced | \$1.00 | | | |
| Aerial Quarter Section Maps: | | | | |
| Full Size | \$10.00 | | | |
| Reduced | \$5.00 | | | |
| Copies (Bond): | | | | |
| 30" x 42" | \$3.00 | sheet | | |
| 24" x 36" | \$2.00 | sheet | | |
| 12" x 18" | \$1.00 | sheet | | |
| 8.5" x 11" | \$0.20 | sheet | | |
| Copies (Mylar): | | | | |
| 30" x 42" | \$20.00 | sheet | | |
| 24" x 36" | \$12.00 | sheet | | |
| CD-ROM: | \$10.00 | per CD-ROM | | |
| Engineering Drawings: TIF images - quantity of images per CD by discretion of City staff. Reasonable fees for additional images will be charged for copying, cost of time, equipment and personnel used in producing copies of records. ARS 39-121.01 | | | | |
| Development Services Publications: | | | | |
| Landscape and Irrigation Standards | \$10.00 | each | | |
| Development Standards | \$5.00 | each | | |
| Mesa Standard Details | \$20.00 | each | | 07/01/07 |
| Master Utility Plans (Water or Sewer) | \$25.00 | each | | 01/21/06 |
| Traffic Barricade Manual | \$5.00 | each | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Falcon Field Airport

Date Last Reviewed: **December 2010**

Corinne Nystrom, Airport Director

Contact: Rick Welker, (480) 644-2445

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|------------|--------------|---|-------------------|
| OPEN TIEDOWNS, PER TIEDOWN | | | | 08/01/08 |
| Small Single Engine Aircraft | \$46 | month | 020-875-58436 | |
| Small Twin Engine Aircraft | \$54 | month | 020-875-58436 | |
| Large Propeller Aircraft (>12,500 lbs. MCTW) | \$117 | month | 020-875-58436 | 08/01/10 |
| Jet Aircraft | \$117 | month | 020-875-58436 | |
| Helicopter | \$111 | month | 020-875-58436 | 08/01/08 |
| Covered Tiedowns | \$106 | month | 020-875-58436 | 08/01/09 |
| Tiedown Transfer Fee | \$109 | per transfer | 020-875-58442 | 08/01/09 |
| OPEN TIEDOWNS, PER TIEDOWN (20 or more) | | | | |
| Small Single Engine Aircraft | \$40 | month | 020-875-58436 | 08/01/10 |
| Small Twin Engine Aircraft | \$46 | month | 020-875-58436 | |
| HANGARS | | | | |
| Regular T-Hangar | \$220 | month | 020-875-58422/ 020-875-58423/ 020-875-58424 | 08/01/10 |
| Large T-Hangar | \$370 | month | 020-875-58422/ 020-875-58423 | |
| Small Square Hangar | \$574 | month | 020-875-58423 | |
| Large Square Hangar | \$1,105 | month | 020-875-58423 | |
| Hangar Transfer Fee | \$217 | per transfer | 020-875-58442 | 08/01/09 |
| Hangar Sealing | \$1,128 | hangar | 020-875-58442 | 08/01/09 |
| Hangar Security Deposit | \$272 | hangar | 020-21154 | 08/01/10 |
| STORAGE ROOMS | | | | |
| Small | \$63 | month | 020-875-58425 020-875-58426 020-875-58427 | 08/01/08 |
| Large | \$151 | month | 020-875-58426 | 08/01/09 |
| Storage Room Security Deposit | \$163 | unit | 020-21154 | 08/01/10 |
| WAITING LIST DEPOSIT (equal to one month's current monthly rent) | | | | |
| Covered Tie-Down | \$106 | tie-down | 020-21148 | |
| Regular T-Hangar | \$220 | hangar | 020-21148 | |
| Large T-Hangar | \$370 | hangar | 020-21148 | |
| Small Square Hangar | \$574 | hangar | 020-21148 | |
| Large Square Hangar | \$1,105 | hangar | 020-21148 | |
| Small Storage Room | \$63 | room | 020-21148 | 08/01/08 |
| Large Storage Room | \$151 | room | 020-21148 | 08/01/09 |
| Waiting List Deposit-Refund Fee | \$27 | each | 020-875-8442 | 08/01/09 |
| Wait List Application Fee (Non-Refundable) | \$25 | | | 08/01/09 |
| LATE PAYMENT FEE | \$20 | month | 020-875-58442 | 08/01/08 |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: **Falcon Field Airport**

Date Last Reviewed: **December 2010**
Contact: Rick Welker, (480) 644-2445

Corinne Nystrom, Airport Director

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|------------------------|--------------|---------------|-------------------|
| RETURNED PAYMENTS | \$25 | each | 020-875-58442 | 08/01/08 |
| AIRCRAFT REGISTRATION VIOLATION | \$50 | each | 020-875-58442 | |
| FUEL FLOWAGE FEE | | | | |
| Fuel Flowage Fee | \$0.10 | per gallon | 020-875-58442 | 08/01/08 |
| Jet A Fuel | \$0.12 | per gallon | 020-875-58442 | 08/01/09 |
| BUSINESS REGISTRATION NON-LEASE | \$35 | annual | 020-875-58442 | 08/01/10 |
| ACCESS CONTROL CARD | | | 020-875-58442 | |
| Additional Access Control Card | \$40 | each | | 08/01/10 |
| Replacement Access Control Card | \$40 | each | | 08/01/08 |
| ACCESS GATE VIOLATION (within 12 month period) | | | 020-875-58442 | |
| 1st violation | \$0 | | | |
| 2nd violation | \$100 | each | | |
| 3rd and subsequent violations | \$200 | each | | |
| AIRPORT EQUIPMENT | | | | |
| Minimum Charge – 30 minutes - Emergency Only | \$106 | per 1/2 hour | 020-875-58458 | 08/01/09 |
| Additional 15 minutes - Emergency Only | \$53 | per 1/4 hour | | |
| Rental Car Concession Fee - On Airport | 5% of Gross Contract * | | | 08/01/09 |
| Rental Car Concession Fee - Off Airport | 5% of Gross Contract + | | | |
| Rental Car Parking Space - Car | \$30 | | | |
| LEASE DOCUMENT TRANSACTION FEE | \$250 | | | |
| MISCELLANEOUS | | | | 08/01/08 |
| Labor Rate - Emergency Only | \$50 | hour | 020-875-58458 | |
| Overtime Labor Rate - Emergency Only | \$75 | hour | 020-875-58458 | |

* Excluding Customers who are renting vehicles for insurance claim purposes only.

+ Applies only to gross revenue that is generated at the airport.

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: **Information Technology**

Date Last Reviewed: **December 2009**
Contact: **Dale Shaw, (480) 644-5377**

Alex Deshuk, Manager of Technology & Innovation

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|-------------------------------------|------------|---|--------------|-------------------|
| E-Streets/Broadband | | | | |
| Annual ROW Underground Conduit Fees | \$1.89 | Linear feet adjusted by CPI under State law using 12-2000 as the base year. | 010-52142 | 06/08 |
| Annual Pole Fees* | \$60.00 | Pole/year | 010-52143 | 11/00 |
| License Application Fees | \$2,000.00 | per applicant | 010-52144 | 03/00 |
| License Fees* | | | 010-52145 | 03/00 |

*Note: Pole attachment fees and license fees are set as part of a contractual agreement, usually for a term of 10 years, between the service provider and the City of Mesa, subject to the approval of the City Council. Rates shown are those currently in place (or none if blank) based on existing contractual terms.

CPI Source: LS (<http://data.bls.gov/cgi-bin/surveymost>): Series ID:CUUR0400SA0, Not Seasonally Adjusted, Area: West urban, Item: All items, Base Period: 1982-84=100.
Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: **Library Services**

Date Last Reviewed: **December 2009**

Heather Wolf, Library Director

Contact: Dawn Kucerak, (480) 644-2739

| Description of Services | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|------------------------|-----------------------------------|--------------|-------------------|
| Daily Overdue Fines: | | | | |
| Regular Materials | \$0.25 | per day | 010-55120 | 07/01/07 |
| Audiovisual Materials | \$1.00 | per day | 010-55120 | 07/01/04 |
| Charge for Overdue Interlibrary Loan | \$1.00 | per day | 010-55120 | 07/01/04 |
| Maximum Fine | \$10.00 | per item | 010-55120 | 07/01/07 |
| Library Hold Not Picked Up Fee (after 7 days) | \$0.50 | per item | 010-55147 | 07/01/05 |
| Lost Materials (all types and formats of lost library materials) | Full Price of Material | | 010-55142 | 07/01/04 |
| Collection Agency Fee | \$15.00 | | 010-55121 | 07/01/05 |
| Service Fee | \$5.00 | | 010-55147 | 07/01/05 |
| Library Copy Mach/Download Collections | \$0.20 | page (self-service) | 010-55122 | 07/01/05 |
| | \$1.00 | disc | 010-57138 | 07/01/04 |
| | \$2.00 | sheet - topographical maps | 010-57138 | 01/14/03 |
| | \$3.00 | sheet - aerial maps | 010-57138 | 01/14/03 |
| Printing Items from Public Access Computers and Microfilm/Microfiche machines | \$0.20 | page | 010-55141 | 07/01/04 |
| Color Printing | \$1.00 | per page | 010-55141 | 07/01/07 |
| Lost Library Card Fee (replacement of card after first reported loss) | \$2.00 | per card in all cases | 010-55144 | 07/01/07 |
| Out of County Fee | \$40.00 | | 010-55146 | 07/01/07 |
| Internet Guest Passes | \$1.00 | per hour | 010-54311 | 07/01/07 |
| Obituary Search | \$15.00 | per search, regardless of results | 010-54312 | 07/01/07 |
| Flashdrives | \$10.00 | per drive | 010-57138 | 07/01/07 |
| Meeting Room Rental | \$15.00 | per hour for large meeting rooms | 010-54313 | 07/01/07 |
| Earbuds | \$5.00 | per set | 010-57138 | 07/01/09 |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--------------------------|------------|------|--------------|-------------------|
|--------------------------|------------|------|--------------|-------------------|

Fee Policies:

Fee Adjustments: There will be occasions when special consideration may be needed to negotiate fees that fall outside of the adopted fees and charges structure. Therefore, the Director (or designee) is authorized to negotiate special pricing if it is in the best interest of the City of Mesa. 07/01/08

Refunds and Credits: Refunds or credit may be given upon approval by the Parks, Recreation and Commercial Facilities Director or designee.

Cancellation Policy: 50% of the total rate may be retained if the event is cancelled (dependent upon date of cancellation).

Contracts/Agreements: Individual contracts or agreements are negotiated with various groups to establish specific fees and charges as part of the approved contract or agreement.

HOHOKAM STADIUM & FITCH SPORTSFIELDS

| | | | | |
|--|---|--|--------------------------------------|----------|
| Non-Profit Organizations | 15% Discount of Commercial Rates | | 020-878-58586 or 020-878-58593 | 04/15/10 |
| Commercial/Special Event Uses/per day | \$1500-\$2500 vs. 12% of Net Ticket Sales Plus Expenses, Whichever is Greater | | | 04/01/11 |
| Group Rental Per Day | \$500.00-\$2500.00 | | | |
| Meeting Room/per hour (minimum four hours) | \$80.00-\$100.00 | | | 04/01/11 |
| League/Tournament Fees/per game played | \$195.00 - \$235.00 | | | 07/01/09 |
| Contract/Agreement Use | Negotiated Based On Agreement | | | 07/01/08 |

Miscellaneous Stadium/Field Fees

| | | | | |
|--|---|--|--|----------|
| Lights/per hour | | | | |
| Regular lighting | \$55.00 - \$65.00 | | | 07/01/09 |
| High level lighting | \$125.00 - \$150.00 | | | |
| Field preparation/per prep | \$95.00 - \$115.00 | | | |
| Field supervision (per hour/per employee) | \$18.00 - \$25.00 | | | |
| Scoreboard rental (does not include Diamondvision) | \$50.00 - \$150.00 | | | 04/01/11 |
| Scoreboard operator (per hour/per employee) | \$18.00 - \$25.00 | | | 07/01/09 |
| Clean-up and damage deposit (refundable) | Negotiated Based Upon Size and Scope of Event | | | 07/01/08 |
| Paved parking lot for special events per day | \$1,050.00 - \$1,260.00 | | | 07/01/09 |
| Hohokam practice field (unlighted) | | | | |
| Field preparation | \$95.00 - \$115.00 | | | |
| Field supervision (per hour/per employee) | \$18.00 - \$25.00 | | | |
| Clean-up and damage deposit (refundable) | Negotiated Based Upon Size and Scope of Event | | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|---|------|---------------|-------------------|
| HOHOKAM STADIUM & FITCH SPORTSFIELDS (Cont.): | | | 020-878-58586 | |
| | | | or | |
| | | | 020-878-58593 | |
| <u>Miscellaneous Stadium/Field Fees (Cont.)</u> | | | | |
| Fitch Park Ballfields | | | | |
| Field preparation (per field/per day) | \$95.00 - \$115.00 | | | 07/01/09 |
| Field lights/per hour | \$55.00 - \$65.00 | | | |
| Field supervision/per hour/per employee | \$18.00 - \$25.00 | | | |
| Clean-up and damage deposit/per field (refundable) | Negotiated Based | | | 07/01/08 |
| | Upon Size and | | | |
| | Scope of Event | | | |
| League/tournament fee/per game played | \$195.00 - \$235.00 | | | 07/01/09 |
| Labor | | | 010-54241 | |
| Event Labor (general) (1-hour minimum) | \$30.00-\$45.00 | | | 07/01/08 |
| Supervisors, Box Office, Gate, Etc. | \$30.00-\$45.00 | | | |
| Forklift w/Operator (1-hour minimum) | \$75.00 - 90.00 | Hour | | 04/01/11 |
| Lift Platform w/Operator (1-hour minimum) | \$75.00 - 90.00 | Hour | | |
| Labor | | | 010-54241 | 07/01/05 |
| Electrician (4-hour minimum) | | | | |
| Charges will be passed thru from contractor to the client; arrangements to be made by the center. | | | | |
| Security Services | | | | |
| Charges will be passed thru from contractor to the client; arrangements to be made by the City. | | | | |
| Box Office | | | 010-54241 | |
| Box Office Fees | | | | |
| Included in 12% of gross ticket sales. Director is authorized to modify as ticketing agency costs/ contract dictate. | | | | |
| | | | | 07/01/08 |
| Handling/Facility Fee (per ticket) | \$2.00-\$4.00 | | | 07/01/05 |
| Clean-up Fees | Negotiated Based | | | 07/01/08 |
| | Upon Size and | | | |
| | Scope of Event | | | |
| Traffic Barricading for Special Events | \$1,000-\$4,000 | | | 07/08/08 |
| Parking Fee | Negotiated Based | | | 07/01/08 |
| | Upon Size and | | | |
| | Scope of Event | | | |
| Wireless Internet Connectivity | \$150.00-\$250.00 | | 020-878-58593 | 04/15/10 |
| City of Mesa Police Department Off-Duty Security Services | Charges will be passed thru from contractor to the client; arrangements to be made by the City. | | 020-878-58593 | |
| CEMETERY | | | | |
| <u>Cemetery Lots</u> | | | | |
| Companion Grave | \$2,290.00 | | 430-610-54116 | 04/01/11 |
| Single Grave | \$1,800.00 | | | |
| Infant Grave | \$515.00 | | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|-----------------|------|---------------|-------------------|
| CEMETERY (Cont.) | | | | |
| <u>Expansion Cemetery Lots</u> | | | | |
| Companion Grave | \$2,800.00 | | | 04/01/11 |
| Single Grave | \$2,100.00 | | | |
| Infant Grave | \$540.00 | | | |
| <u>Cremains</u> | | | | |
| Scattering Garden | \$140.00 | | 430-610-54114 | 04/01/11 |
| Urn Garden | \$720.00 | | | |
| <u>Niche Bank</u> | | | | |
| Upper 3 Levels | \$1,750.00 | | 430-610-54114 | 04/01/11 |
| Lower 2 Levels | \$1,460.00 | | | |
| <u>Perpetual Care</u> | | | | |
| Single/Companion | \$300.00 | | 430-610-54113 | 04/01/11 |
| Infant/Ash Lot/Niche | \$150.00 | | | |
| <u>Opening and Closing</u> | | | | |
| Single Grave | \$790.00 | | 430-610-54115 | 04/01/11 |
| Companion Upper | \$790.00 | | | |
| Companion Lower | \$1,050.00 | | | |
| Infant | \$315.00 | | | |
| Cremation Urn | \$210.00 | | | |
| Niche Inurnment | \$210.00 | | | |
| Canopy & Chairs Set Up | \$105.00 | | | |
| <u>Disinterment</u> | | | | |
| Single Grave | \$1,630.00 | | 430-610-54117 | 04/01/11 |
| Companion Top | \$1,630.00 | | | |
| Companion Bottom (if upper is occupied) | \$3,260.00 | | | |
| Companion Bottom (if upper is unoccupied) | \$1,995.00 | | | |
| Infant | \$920.00 | | | |
| Cremation | \$280.00 | | | |
| Single Conversion to Companion | \$3,260.00 | | | |
| <u>Monument Installation</u> | | | | |
| 9" x 18" (infant) | \$175.00 | | | 07/01/05 |
| 12" x 24" (single) | \$230.00 | | | 07/01/08 |
| 12" x 30" (companion) | \$300.00 | | | 07/01/09 |
| 12" x 36" | \$365.00 | | | 07/01/08 |
| 12" x 48" | \$460.00 | | | |
| 12" x 12" (ash lot) | \$105.00 | | | |
| Larger than specified/per square inch | \$2.00 | | | |
| Vase installed at date later than marker | \$100.00 | | | 07/01/07 |
| <u>Miscellaneous Services</u> | | | | |
| Monument removal/single | \$110.00 | | 430-610-54118 | 07/01/08 |
| Monument removal/double | \$220.00 | | | |
| Plaque Installation Fee | \$90.00 | | | |
| Container Setting | \$120.00 | | | 04/01/11 |
| Vase Insert | \$60.00 | | | 07/01/09 |
| Vase Insert Installation | \$100.00 | | | |
| Vase Replacement | \$25.00 | | | 07/01/08 |
| December Wreath Package | \$35.00-\$50.00 | | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|-------------------|-------------|---------------------|--------------------------|
| CEMETERY (Cont.) | | | | |
| <u>Niche Plaque/Vase</u> | | | | |
| 10" x 4" single plaque w/2 lines and installed | * | | 430-610-54118 | 09/00 |
| 10" x 4" single plaque w/3 lines and installed | * | | | |
| 10" x 5" double plaque w/4 lines and installed | * | | | |
| 10" x 5" double plaque w/5 lines and installed | * | | | |
| Vase (optional) oxidized bronze and installed | \$85.00 | | 430-610-54118 | 07/01/08 |
| Vase (optional) vinyl and installed | \$45.00 | | | |
| <u>Urn Garden Plaque</u> | | | | |
| 8" x 4" w/2 lines and installed | \$115.00 | | | |
| 8" x 4" w/3 lines and installed | \$145.00 | | | |
| <u>Scattering Garden Plaque</u> | | | | |
| 6" x 4" w/2 lines and installed | * | | | 09/00 |
| 6" x 4" w/3 lines and installed | * | | | |
| Saturday Service Charge (fee is in addition to regular opening/closing fees) | | | | |
| Single/companion | \$400.00 | | 430-610-54115 | 07/01/06 |
| Infant | \$400.00 | | | |
| Overtime Service - Each one hour after 3 p.m. | | | | |
| Standby fee - | \$125.00 | | 430-610-54117 | 07/01/08 |
| Per 30 minute increment over first 30 minutes | \$65.00 | | | |
| Administrative Fee | | | | |
| | \$100.00 | | 430-610-54113 | 07/01/09 |
| GOLF COURSES | | | | |
| <u>Dobson Ranch Golf Course</u> | | | | |
| Winter (November thru April) | | | | 04/01/11 |
| <u>Adult</u> | | | | |
| 18 holes | \$17.00-\$40.00 | | 020-877-58535 | 07/01/09 |
| 9 holes | \$11.25-\$25.00 | | | 04/01/11 |
| Twilight | \$13.25-\$25.00 | | | |
| Back 9 Special (1st two hours) | \$13.25-\$20.00 | | | 07/01/09 |
| 20 Round Play Ticket | \$550.00-\$650.00 | | | |
| <u>Junior</u> | | | | |
| 18 holes | \$12.00-\$25.00 | | | 04/01/11 |
| 9 holes | \$8.00-\$15.00 | | | |
| Summer (May thru October) | | | | |
| 18 holes | \$13.50-\$25.00 | | | 04/01/11 |
| 9 holes | \$8.00-\$15.00 | | | |
| Twilight (after 4 p.m., Fri-Sun and Holidays) | \$6.50-\$15.00 | | | |
| Twilight (after 1 p.m., Mon-Thurs) | \$6.50-\$15.00 | | | |
| Summer Cart Special (18 holes and Cart) | \$19.00-\$28.00 | | 020-877-58520 | |
| Repeat Summer Cart Special | \$11.00-\$15.00 | | | |
| Golf Carts (Year-Round) | | | | |
| 18 hole Regular | \$20.00-\$30.00 | | 020-877-58520 | 07/01/06 |
| 9 hole Regular | \$12.25-\$20.00 | | | 04/01/11 |
| Golf Cart Key Deposit | \$1.00 | | 020-877-58524 | 07/01/06 |

*Cost based on manufacturer price.
Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|-----------------|------|---------------|-------------------|
| GOLF COURSES (Cont.) | | | | |
| Discount Tickets Junior monthly* | \$35.00-\$75.00 | | 020-877-58535 | 07/01/09 |
| <u>Riverview Golf Course</u> Winter (November thru April) | | | | |
| <u>Adult</u> | | | | |
| 9 holes | \$13.25-\$19.00 | | 020-877-58536 | 07/01/06 |
| 9 hole Repeat | \$8.75-\$13.00 | | | |
| Twilight (after 3 p.m.) | \$10.00-\$14.50 | | | |
| Early Bird Special | \$13.25-\$15.00 | | | |
| <u>Junior</u> | | | | |
| 9 hole | \$5.00-\$10.00 | | | 07/01/09 |
| 9 holes Repeat | \$3.00-\$7.50 | | | |
| Spring/Summer (May thru October) | | | 020-877-58536 | 07/01/06 |
| <u>Adult</u> | | | | |
| 9 holes | \$8.00-\$13.00 | | | |
| 9 hole Repeat | \$5.50-\$8.00 | | | |
| Twilight (after 3:30 p.m.) | \$6.50-\$10.00 | | | |
| Summer Cart Special (9 holes and cart) | \$11.25-\$15.00 | | 020-877-58521 | 07/01/09 |
| Summer Cart Special Repeat | \$6.25-\$10.00 | | | |
| <u>Junior</u> | | | | |
| 9 holes | \$4.00-\$10.00 | | 020-877-58536 | |
| 9 holes repeat | \$3.00-\$7.50 | | | |
| Golf Carts (Year-Round) | | | | |
| 9 hole Regular | \$13.50-\$17.00 | | 020-877-58521 | 07/01/08 |
| 9 hole Regular Repeat | \$9.00-\$13.00 | | | |
| 9 hole Solo Repeat | \$7.00-\$8.50 | | | |
| Golf Cart Key Deposit | \$0.50 | | 020-877-58526 | |
| Discount Tickets Junior monthly* | \$35.00-\$75.00 | | 020-877-58536 | 11/01 07/01/09 |

*Play restrictions: after 10 a.m. on weekdays; after 12 noon on weekends.

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|---------------------|------------------------------------|----------------------|-------------------|
| MESA CONVENTION CENTER | | | | |
| FACILITY RENTALS | | | | |
| <u>Overtime</u> | \$250.00 | per hour | based on room rented | 07/01/02 |
| <u>Centennial Hall (Building C)</u> | | | | |
| Exhibit Hall (15,000 s.f.) | \$1500.00-\$2000.00 | per rental | 020-879-58615 | 07/01/07 |
| Entire Centennial Hall (includes Exhibit Hall, Mesa Room & Main Lobby) (18,000 s.f.) If a ticketed event: | \$1900.00-\$2500.00 | per rental | | |
| | | \$2500 vs. 12% of net ticket sales | | |
| Mesa Room (3,090 s.f.) | \$450.00-\$600.00 | per rental | | |
| Half Mesa Room (1,454 s.f.) | \$225.00-\$300.00 | per rental | | |
| Quarter Mesa Room (772 s.f.) | \$125.00-\$175.00 | per rental | | |
| Plaza/Wedding Garden | \$500.00-\$750.00 | per rental | | 04/01/11 |
| Gazebo/Wedding Garden | \$500.00-\$750.00 | per rental | | |
| <u>Conference Center (Building B)</u> | | | | |
| Entire Conference Center (includes Palo Verde, Theatre, Cholla I & II, Boardroom & Lobby) (9,885 s.f.) | \$170.00-\$2200.00 | per rental | | 07/01/07 |
| Palo Verde Ballroom (4,566 s.f.) | \$900.00-\$1200.00 | per rental | 020-879-58608 | |
| Palo Verde I, II or III (1,522 s.f.) | \$300.00-\$400.00 | per rental | | |
| Palo Verde I and II or II and III (3,044 s.f.) | \$600.00-\$800.00 | per rental | | |
| Cholla Meeting Room I or II (273 s.f.) | \$100.00-\$125.00 | per rental | | |
| Cholla Meeting Room I and II (553 s.f.) | \$200.00-\$250.00 | per rental | | |
| Conference Theatre (3,016 s.f.) | \$600.00-\$750.00 | per rental | | |
| Executive Board Room (550 s.f.) | \$125.00-\$150.00 | per rental | | |
| Gallery | \$250.00-\$350.00 | per rental | | |
| <u>Rendezvous Center (Building A)</u> | | | | |
| Entire Rendezvous Center (includes Superstition, Apache & Lobby) (7,502 s.f.) | \$1200.00-\$1500.00 | per rental | | 04/01/11 |
| Superstition Ballroom (5,252 s.f.) | \$950.00-\$1200.00 | per rental | 020-879-58631 | |
| Superstition North (3,672 s.f.) | \$675.00-\$800.00 | per rental | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|---|--------------------|---|-------------------|
| MESA CONVENTION CENTER (Cont.) | | | | |
| Superstition South (1,580 s.f.) | \$275.00-\$400.00 | per rental | 020-879-58631 | |
| Apache Room (1,620 s.f.) | \$325.00-\$400.00 | per rental | | |
| Service Fee on Rental | up to 20% service fee on Convention Center charges in lieu of labor charges | | | 07/01/07 |
| CATERING | | | | |
| Catering Fees (charged contract caterers) | 17% - 25% of gross | | Food: 020-879-58655 Alcohol: 020-879-58653 | 07/01/08 |
| Food and Beverage items | Provided by Ovations | | | 07/01/07 |
| EQUIPMENT AND SERVICES | | | | |
| Audio Visual | Provided by AV Contractor at market rates | | 020-879-58641 | 07/01/07 |
| MISCELLANEOUS EQUIPMENT/SERVICE | | | | |
| Concert Grand | \$75.00 | day | 020-879-58640 | 07/01/04 |
| Baby Grand | \$50.00 | day | | |
| Studio Piano | \$50.00 | day | | |
| Dance Floor | \$9.00 | section, 3 ft. sq. | | |
| 6' x 8' Risers and Staging | \$30.00-\$60.00 | piece | | 07/01/08 |
| Stage Barricade | \$500-\$700 | | 020-879-58640 | 04/15/10 |
| Exhibit Tables (30" x 8") (2-day minimum) | \$12.00 | 1st two days | | 07/01/04 |
| | \$1.00 | each add'l day | | |
| Labor for Client supplied table set-up | \$4.00 | table | 020-879-58671 | |
| Bike Barricade | \$12.00 | section | 020-879-58640 | 04/15/10 |
| Stanchions w/ rope (6 foot section) | \$15.00 | section | | 07/01/04 |
| Pipe & Drape 8' H (linear ft.- 20 ft. min.) | \$2.00 | foot | | |
| Pipe & Drape 16' H heavy (linear ft.-20 ft. minimum | \$5.00 | foot | | |
| Main Hall Drapery (12' H heavy (linear ft.-20 ft. minimum | \$5.00 | foot | | |
| Linen | \$6.00-\$10.00 | each | 020-879-58640 | 04/15/10 |
| Round table w/linen (non-catered events) | \$6.00-\$10.00 | | | 07/01/07 |
| Covered and skirted table (add'l display registration, etc.) | \$20.00 | per event | | 07/01/04 |
| Table Skirting | \$14.00 | each | 020-879-58640 | 04/15/10 |
| Centerpieces | \$10.00 | minimum | | 07/01/04 |
| Tables in Amphitheatre or Plaza | \$20.00 | table w/8 chairs | | |
| Amphitheatre Chairs | \$5.00 | each | | 07/01/08 |
| Plaza Chairs | \$4.00 | each | | 07/01/04 |
| Podium (table top) | \$10.00 | each | | |
| Podium (stand up) | \$15.00 | each | | |
| Water Connection | \$105.00 | each | | 07/01/07 |
| 5 Gallon Water Cooler | \$50.00 | each | 020-879-58640 | 04/15/10 |
| Pallet Jack w/Operator (1-hr. minimum) | \$30.00 | hour | 020-879-58670 | 07/01/04 |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|---|-------------|---------------|-------------------|
| MESA CONVENTION CENTER (Cont.) | | | | |
| ELECTRIC SERVICE | | | | |
| 120 Volt, 20 Amp, electric outlet | \$55.00-\$80.00 | | 020-879-58640 | 07/01/08 |
| 208 Volt, 3-phase, 20 Amp, will be subject to a min. of one-hour labor, flat rate of: | \$155.00-\$175.00 | | | |
| Additional fees: | | | | |
| Extension Cords 25' 3-Wire | \$25.00-\$35.00 | | | |
| 6-Outlet Strip w/Circuit Breaker | \$15.00-\$25.00 | | | |
| TELEPHONE AND INTERNET/ LAN SERVICE: | | | 020-879-58637 | |
| Telephone (per line, with set, if requested) | \$80.00-\$150.00 | | | 07/01/07 |
| Internet/LAN Service: | | | | |
| First Connection | \$150.00-\$450.00 | | | 07/01/08 |
| Each add'l connection in the same room | \$100.00-\$150.00 | | | |
| Technical services beyond basic set-up | Market rate | | | 07/01/02 |
| Personal Computer | \$150.00-\$200.00 | | | 07/01/08 |
| Computer Network Technician (4-hr. min.) | Charges will be passed thru from the contractor to the client. Arrangements are made by the Center. | | | 07/01/02 |
| Wireless Internet Connectivity | | | 020-879-58690 | 04/15/10 |
| Password | \$75.00-\$100.00 | | | |
| Per Additional PC | \$5.00-\$15.00 | | | |
| AMPHITHEATER | | | | |
| Non-Ticket Events | \$1,000.00-\$2,500.00 day | | 020-879-58630 | 04/01/11 |
| Non-Commercial, Community or Fundraising Events | \$2,000.00-\$3,000.00 day | | | |
| Water Fill Per Gallon | \$0.25 | Gallon | | 07/01/08 |
| LABOR | | | | |
| Supervisors, Box Office, Gate (1-hr minimum) | \$30.00-\$45.00 | | 020-879-58670 | 07/01/08 |
| Event Labor (general) (1-hr. minimum) | \$30.00-\$45.00 | | | |
| In-House Electrician | \$45.00-\$75.00 | | | |
| Parking Fee | \$2.00-\$10.00 | | | |
| Forklift w/Operator (1-hr. minimum) | \$75.00-\$90.00 hour | | 020-879-58670 | 04/15/10 |
| Lift Platform w/Operator (1-hr. minimum) | \$75.00-\$90.00 hour | | 020-879-58670 | |
| Electrician (4-hr. minimum) | Charges will be passed thru from the contractor to the client. Arrangements are made by the Center. | | | 07/01/04 |
| Patch/Service Fee | \$50.00 | patch | | 07/01/04 |
| Labor for Exhibitor – Clean-up | \$2.00 | table | | |
| Labor for Exhibitor – Clean-up | \$5.00 | booth | | |
| Event Clean-Up | \$250.00-\$500.00 | event | | 07/01/07 |
| Service Contractor Buy-Out | \$300.00-\$600.00 | day | 020-879-58670 | 04/15/10 |
| BOX OFFICE | | | | |
| Service Fee | \$0 to \$8.00 | ticket | 020-879-58675 | 10/05/09 |
| Will Call Fee | \$0 to \$4.00 | transaction | 020-879-58677 | |
| Ticket Printing Fees | \$0 to \$4.00 | ticket | 020-879-58678 | |
| Facility Fee | \$0 to \$5.00 | ticket | 020-879-58674 | |
| Promoter Fee | \$0 to \$4.00 | ticket | 020-879-58679 | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|---|-----------------|-------------------------|-------------------|
| MESA CONVENTION CENTER (Cont.) | | | | |
| MISCELLANEOUS | | | | |
| Fax Services | | | | |
| Send | \$2.00 | 1st page plus | 020-879-58162 | 07/01/02 |
| | \$1.00 | each add'l page | | |
| Receive | \$1.00 | page | | |
| Photocopies | \$0.20 | copy | 020-879-58162 | 07/01/03 |
| Security Services | Charges will be passed thru from the contractor to the client. Arrangements are made by the Center. | | 020-879-58670 | |
| Move-In/Discounts (on Facility Rent) | 1st day of move-in, 50% discount | | Varies per room rented. | |
| Day of Event Set Changes | Will be charged for any add'l labor. | | Varies per room rented. | |
| Short Notice Bookings (less than 10 days in advance) | Up to 20% surcharge may be applied at the Director's discretion. | | Varies per room rented. | |
| City of Mesa Police Department Off-Duty Security Services | Charges will be passed thru from contractor to the client; arrangements to be made by the City. | | 020-879-58670 | 04/15/10 |

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SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|-------------------|------|-----------------|-------------------|
| Fee Policies | | | | |
| <p>Fee Assistance – The fee assistance program provides financial assistance to participants in selected programs when participation would otherwise not be possible due to economic hardship. Individuals who qualify for the public school free or reduced lunch program and/or federal subsidy recipients may receive a discount on selected program fees. Eligible programs are identified with an asterisk (*).</p> <p>Scholarships – Scholarships may be offered for participation in selected programs when an outside source provides funding that either covers the entire program or a portion of the registration fee according to the terms of the financial support. Scholarships are available for Mesa residents only.</p> <p>Refunds and Credits – Refunds or credit may be given to a household account for reasons of illness, emergencies, etc.</p> <p>Fee Adjustments – It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Director (or designee) will review all such requests. Request shall be submitted in writing to the Director (or designee) prior to the event, activity or service. The request may be taken to the Parks and Recreation Board for consideration, as determined by the Director.</p> <p>In addition, the Director is authorized to institute special discounts, promotions or other short-term fee adjustments that are of benefit to the City, program and/or service.</p> <p>Satisfaction Guarantee – Mesa is so confident that its classes are of the highest quality that a money back guarantee is offered. Within the first week of class, if a participant is not completely satisfied, 100% of the class registration fee will be refunded.</p> <p>Contracts/Agreements – Individual contracts or agreements are negotiated with various community groups that establish specific fees and charges as part of the approved contract or agreement. Examples include Mesa Public Schools, Gilbert Public Schools, Mesa Convention and Visitors Bureau, and Mesa Parent Youth Athletic Association.</p> <p>TimeOut Brochures - Printing and marketing costs associated with division brochure are included in program fees.</p> | | | | |
| Adaptive Leisure | | | | |
| | | | 010-54228 | |
| General Programs per person/per session-Resident | \$6.00-\$475.00 | | | 04/01/11 |
| General Programs per person/per session-Non-Resident | \$7.00-\$570.00 | | | |
| Summer Camp/person-Resident | \$300.00-\$450.00 | | | |
| Summer Camp/person-Non-Resident | \$360.00-\$540.00 | | | |
| Aquatics | | | | |
| <i>COMPETITIVE PROGRAMS*</i> | | | | |
| Swim, Dive, Synchronized Swimming and Water Polo/Per Session-Resident | \$25.00-\$84.00 | | 010-54400-54113 | 04/15/10 |
| Swim, Dive, Synchronized Swimming and Water Polo/Per Session-Non-Resident | \$30.00-\$101.00 | | 010-54400-54113 | |
| Swim punch ticket | | | | 04/01/11 |
| Fremont/Taylor | \$8.00-\$40.00 | | | |
| Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline | \$14.00-\$70.00 | | | |
| Family pass (unlimited) | | | | |
| Fremont/Taylor | \$70.00-\$200.00 | | | |
| Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline | \$100.00-\$300.00 | | | 04/01/11 |
| Public swim | | | | |
| Fremont/Taylor | | | | |
| Infants (6 months and under) | Free | | | 07/01/09 |
| Youth (17 years and under) | \$1.00-\$3.00 | | | 04/15/10 |
| Plus Transaction Privilege (Sales) Tax, where applicable. | | | | |

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|-------------------|------|---------------------------------------|--------------------------|
| Aquatics (Cont.): | | | | |
| Adults (18 years and over) | \$2.00-\$4.00 | | | |
| Seniors (55 years and over) | \$1.00-\$3.00 | | | |
| Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline | | | | 04/01/11 |
| Infants (6 months and under) | Free | | | 07/01/09 |
| Youth (17 years and under) | \$1.75-\$4.00 | | | 04/15/10 |
| Adults (18 years and over) | \$3.50-\$7.00 | | | |
| Seniors (55 years and over) | \$1.75-\$4.00 | | | |
| Aquatic lessons/per person- Resident | \$16.00-\$135.00 | | 010-54400-54113 | 04/15/10 |
| Aquatic lessons/per person- Non-Resident | \$19.00-\$162.00 | | 010-54400-54113 | |
| Flowrider | | | | |
| Rhodes | | | | |
| Individual Daily Flowrider Admission | \$3.00-\$10.00 | | 010-54408 | 04/01/11 |
| Flowrider Punch Ticket | \$45.00-\$120.00 | | | |
| Public/Non-Profit Flowrider Rental | \$155.00-\$200.00 | Hour | | |
| Commercial/Private Flowrider Rental | \$186.00-\$220.00 | Hour | | |
| Pool Rentals | | | | |
| Team Competition Surcharge | \$1.00-\$10.00 | | 010-54400 - 010-54412 010-54402 | 07/01/09 04/01/11 |
| Fremont Pool | | | | |
| 150 persons or less (5 staff) (resident rate) | \$100.00-\$150.00 | Hour | | |
| 150 persons or less (5 staff) (non-resident rate) | \$120.00-\$170.00 | Hour | | |
| 151-200 persons (6 staff) (resident rate) | \$120.00-\$170.00 | Hour | | |
| 151-200 persons (6 staff) (non-resident rate) | \$140.00-\$200.00 | Hour | | |
| 201-250 persons (7 staff) (resident rate) | \$140.00-\$200.00 | Hour | | |
| 201-250 persons (7 staff) (non-resident rate) | \$168.00-\$250.00 | Hour | | |
| Shepherd, Brimhall Kino, Skyline, Rhodes, and Carson Pools | | | | |
| 150 persons or less (7 staff) (resident rate) | \$140.00-\$200.00 | Hour | 010-54409 or 011-54413 | 04/01/11 |
| 150 persons or less (7 staff) (non-resident rate) | \$168.00-\$250.00 | Hour | | |
| 151-200 persons (8 staff) (resident rate) | \$160.00-\$250.00 | Hour | | |
| 151-200 persons (8 staff) (non-resident rate) | \$192.00-\$300.00 | Hour | | |
| 201-250 persons (9 staff) (resident rate) | \$180.00-\$300.00 | Hour | | |
| 201-250 persons (9 staff) (non-resident rate) | \$216.00-\$350.00 | Hour | | |
| | | | 011-54411 | |
| Stapley Pool | | | | |
| 150 persons or less (8 staff) (resident rate) | \$160.00-\$250.00 | Hour | | 04/01/11 |
| 150 persons or less (8 staff) (non-resident rate) | \$192.00-\$300.00 | Hour | | |
| 151-200 persons (9 staff) (resident rate) | \$180.00-\$300.00 | Hour | | |
| 151-200 persons (9 staff) (non-resident rate) | \$216.00-\$300.00 | Hour | | |
| 201-250 persons (10 staff) (resident rate) | \$200.00-\$300.00 | Hour | | |
| 201-250 persons (10 staff) (non-resident rate) | \$240.00-\$350.00 | Hour | | |
| Taylor Pool | | | | |
| 75 persons or less (3 staff) (resident rate) | \$60.00-\$100.00 | Hour | 010-54400 - 010-54412 | 04/01/11 |
| 75 persons or less (3 staff) (non-resident rate) | \$72.00-\$150.00 | Hour | | |
| 150 persons or less (4 staff) (resident rate) | \$80.00-\$150.00 | Hour | | |
| 150 persons or less (4 staff) (non-resident rate) | \$96.00-\$150.00 | Hour | | |
| 151-200 persons (5 staff) (resident rate) | \$100.00-\$150.00 | Hour | | |
| 151-200 persons (5 staff) (non-resident rate) | \$120.00-\$200.00 | Hour | | |
| 201-250 persons (6 staff) (resident rate) | \$120.00-\$200.00 | Hour | | |
| 201-250 persons (6 staff) (non-resident rate) | \$144.00-\$200.00 | Hour | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|---------------------------|-------------|-----------------------|-------------------|
| Aquatics (Cont.): | | | | |
| Note: (One guard per additional 50 people/per hour and two additional lifeguards are needed for pools with waterslide usage) | | | | |
| Resident Rate | \$21.00-\$28.00 | | 010-54401 | 07/01/07 |
| Non-Resident Rate | \$25.00-\$34.00 | | | |
| Additional fee for groups using aquatic facilities for profit-making activities | 10%-25% | Gross Sales | 010-54400 - 010-54412 | 04/01/11 |
| Coalition group use | \$2.00-\$20.00 | Hour | | 04/01/11 |
| Bandshell | | | | |
| 14' x 28' stage/per day-Resident | \$0.00-\$500.00 | | 010-54242 | 04/01/11 |
| 14' x 28' stage/per day-Non-Resident | \$0.00-\$600.00 | | | |
| Second day rental = 50% discount-Resident | \$0.00-\$250.00 | | | |
| Second day rental = 50% discount-Non-Resident | \$0.00-\$300.00 | | | |
| Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident | \$28.00-\$60.00 | | | |
| Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident | \$34.00-\$72.00 | | | |
| Bleachers (Mobile) | | | | |
| Per day-Resident | \$0.00-\$500.00 | | 010-54242 | 04/01/11 |
| Per day-Non-Resident | \$0.00-\$600.00 | | | |
| Second day rental = 50% discount-Resident | \$0.00-\$250.00 | | | |
| Second day rental = 50% discount-Non-Resident | \$0.00-\$300.00 | | | |
| Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident | \$28.00-\$60.00 | | | |
| Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident | \$34.00-\$72.00 | | | |
| Miscellaneous Fees | | | | |
| Pro-Shop Items | \$0.00-\$100.00 | | | 04/01/11 |
| Class Cancellation Fee | \$5.00-\$10.00 | | | 07/01/07 |
| Late Pickup Fees | \$5.00-\$50.00 | | | |
| Park Use Options | | | | |
| Ramada/per hour (resident rate) | \$10.00-\$60.00 | | 010-54240/54242 | 07/01/07 |
| Ramada/per hour (non-resident rate) | \$12.00-\$72.00 | | | |
| Sand Volleyball Court Use | | | | |
| per court/per hour (resident) | \$4.00-\$8.00 | | | |
| per court/per hour (non-resident) | \$4.00-\$10.00 | | | |
| Open Space Groups and Events (group size 10-3,000)-Resident | \$10.00-\$500.00 | | | 04/01/11 |
| Open Space Groups and Events (group size 10-3,000)-Non-Resident | \$12.00-\$600.00 | | | |
| Inflatables and Tents/per event-Resident | \$10.00-\$50.00 | Tent | | |
| Inflatables and Tents/per event-Non-Resident | \$12.00-\$60.00 | Tent | | |
| Beer Permit – selected parks (ramada reservation also required)-Resident | \$20.00 | Permit | | |
| Beer Permit – selected parks (ramada reservation also required)-Non-Resident | \$24.00 | Permit | | |
| Water Hook-Up-Resident | \$20.00-\$40.00 | | | 04/01/11 |
| Water Hook-Up-Non-Resident | \$24.00-\$48.00 | | | |
| 10-25% additional fee for groups using park facilities for profit-making making activities, weddings, etc. | Based on ramada structure | | | 07/01/03 |
| Picnic/Special Event Services (1,000+ participants) | Negotiated | | | 07/02 |

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SCHEDULE OF FEES AND CHARGES

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| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|-------------------|-------|--------------------------------------|-------------------|
| Park Use Options (Cont.): | | | | |
| Park ranger monitor/per event-Resident | \$60.00-\$100.00 | Event | | 04/01/11 |
| Park ranger monitor/per event-Non-Resident | \$72.00-\$120.00 | Event | | |
| Recreation Centers/Gymnasiums | | | | |
| Jefferson Gymnasium/Rec Center | | | 010-54257 | |
| Webster Gymnasium/Rec Center | | | 010-54256 | |
| Birthday Parties-Resident | \$100.00-\$300.00 | | | 04/01/11 |
| Birthday Parties-Non-Resident | \$120.00-\$360.00 | | | |
| Special Activities/Programs-Resident | \$2.00-\$80.00 | | | |
| Special Activities/Programs-Non-Resident | \$2.00-\$96.00 | | | |
| Semester Pass-Resident | \$5.00-\$30.00 | | | |
| Semester Pass-Non-Resident | \$6.00-\$36.00 | | | |
| Facility Rentals | | | | |
| Full Gymnasium - Resident | \$70.00-\$200.00 | Hour | | 04/01/11 |
| Full Gymnasium - Non-Resident | \$84.00-\$240.00 | Hour | | |
| Full Gymnasium - Commercial | \$100.00-\$130.00 | Hour | | |
| Half Gymnasium - Resident | \$35.00-\$100.00 | Hour | | |
| Half Gymnasium - Non-Resident | \$42.00-\$120.00 | Hour | | |
| Half Gymnasium - Commercial | \$60.00-\$80.00 | Hour | | |
| Classroom - Resident | \$20.00-\$100.00 | Hour | | |
| Classroom - Non-Resident | \$24.00-\$120.00 | Hour | | |
| Classroom - Commercial | \$40.00-\$80.00 | Hour | | |
| General Use | | | | |
| Recreation Staff | \$10.00-\$50.00 | Hour | | 04/01/11 |
| Damage/clean-up Deposit | \$30.00-\$500.00 | Hour | | |
| Equipment Charge (Scoreboard, Stage, Sound System) | \$10.00-\$50.00 | | | |
| Open Gym-Resident | \$3.00-\$5.00 | Visit | | |
| Open Gym-Non-Resident | \$3.00-\$6.00 | Visit | | |
| Recreation Programs (Youth) | | | | |
| Elementary After School Program | | | 010-54242 | 07/02 |
| Per activity/per person | \$24.00-\$48.00 | | | |
| Reduced lunch program | \$12.00-\$24.00 | | | |
| Junior High After School Program | | | | |
| Per activity/per person | \$24.00-\$48.00 | | | |
| Reduced lunch program | \$12.00-\$24.00 | | | |
| Elementary Programs | \$2.00-\$135.00 | | 010-54222, 54225 011-54223, 54224 | 09/01/05 |
| Junior High Programs | \$2.00-\$135.00 | | | |
| High School Program | \$2.00-\$135.00 | | 010-54242 | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|---|-----------------|------------------|-------------------|
| Red Mountain Multigenerational Center | | | 010-54255, 54254 | |
| <u>User Fees</u> | | | | |
| Daily use – includes gymnasium, climbing wall open sessions, indoor track, fitness equipment, fitness classes. | | | | 07/01/07 |
| Express Pass 12PM - 3PM M-F-Resident | \$2.00-\$3.00 | Visit | | 04/01/11 |
| Express Pass 12PM - 3PM M-F-Non-Resident | \$3.00-\$4.00 | Visit | | |
| Pass Extension/Adjustment Fee | \$5.00 | Instance | | |
| | Passes | | | |
| | Daily | 10-Visit | 20-Visit | Monthly |
| Youth/Teen (age 5-15)-Resident | \$3.00-\$6.00 | \$22.00-\$35.00 | \$38.00-\$55.00 | \$24.00-\$70.00 |
| Youth/Teen (age 5-15)-Non-Resident | \$3.00-\$8.00 | \$24.00-\$42.00 | \$45.00-\$61.00 | \$28.00-\$84.00 |
| Adult (age 16-54)-Resident | \$3.00-\$6.00 | \$22.00-\$35.00 | \$38.00-\$55.00 | \$24.00-\$70.00 |
| Adult (age 16-54)-Resident | \$3.00-\$8.00 | \$24.00-\$42.00 | \$45.00-\$61.00 | \$28.00-\$84.00 |
| Senior (age 55+)-Resident | \$3.00-\$6.00 | \$22.00-\$35.00 | \$38.00-\$55.00 | \$24.00-\$70.00 |
| Senior (age 55+)-Non-Resident | \$3.00-\$8.00 | \$24.00-\$42.00 | \$45.00-\$61.00 | \$28.00-\$84.00 |
| Two adult pass-Resident | n/a | n/a | n/a | \$24.00-\$70.00 |
| Two adult pass-Non-Resident | n/a | n/a | n/a | \$28.00-\$84.00 |
| Family pass-Resident | n/a | n/a | n/a | \$24.00-\$70.00 |
| Family pass-Non-Resident | n/a | n/a | n/a | \$28.00-\$84.00 |
| Single parent family pass-Resident | n/a | n/a | n/a | \$24.00-\$70.00 |
| Single parent family pass-Non-Resident | n/a | n/a | n/a | \$28.00-\$84.00 |
| | <u>15% EFT Discount-Mthly Rate</u> | | | |
| Youth/Teen (age 5-15)-Resident | \$18.00-\$60.00 | | | |
| Youth/Teen (age 5-15)-Non-Resident | \$21.00-\$72.00 | | | |
| Adult (age 16-54)-Resident | \$18.00-\$60.00 | | | |
| Adult (age 16-54)-Non-Resident | \$21.00-\$72.00 | | | |
| Senior (age 55+)-Resident | \$18.00-\$60.00 | | | |
| Senior (age 55+)-Resident | \$21.00-\$72.00 | | | |
| Two adult pass-Resident | \$18.00-\$60.00 | | | |
| Two adult pass-Resident | \$21.00-\$72.00 | | | |
| Family pass-Resident | \$18.00-\$60.00 | | | |
| Family pass-Non-Resident | \$21.00-\$72.00 | | | |
| Single parent family pass-Resident | \$18.00-\$60.00 | | | |
| Single parent family pass-Non-Resident | \$21.00-\$72.00 | | | |
| Family pass includes 2 adults and up to 4 unmarried children 20 years old and younger living in the same household. Single parent family pass includes 1 adult and up to 4 unmarried children 20 years old and younger living in the same household. Two adult annual pass includes two adults living in the same household. | | | | |
| Kids Club | | | | |
| Per hour/per child-Resident | \$2.00-\$5.00 | | 010-54255, 54254 | 04/01/11 |
| Per hour/per child-Non-Resident | \$2.50-\$6.00 | | | |
| Per hour/per child for two or more children-Resident | \$2.00-\$5.00 | | | |
| Per hour/per child for two or more children-Non-Resident | \$2.50-\$6.00 | | | |
| Kids Club Frequent Use Pass | | | | |
| 10-visit pass-Resident | \$18.00-\$50.00 | | | |
| 10-visit pass-Non-Resident | \$21.00-\$60.00 | | | |
| 20-visit pass-Resident | \$36.00-\$50.00 | | | |
| 20-visit pass-Non-Resident | \$21.00-\$60.00 | | | |
| Climbing Wall | | | | |
| Orientation (mandatory)-Resident | \$5.00-\$10.00 | Class | | |
| Orientation (mandatory)-Non-Resident | \$6.00-\$12.00 | Class | | |
| Rental per hour-Resident | \$30.00-\$40.00 | Hour | | |
| Rental per hour-Non-Resident | \$36.00-\$48.00 | Hour | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|-------------------|--------------|---------------------------|-------------------|
| Red Mountain Multigenerational Center (Cont.) | | | | |
| <u>Facility Rental Fees</u> | \$173.00-\$950.00 | | | 07/01/09 |
| Multipurpose Room | | | | |
| Multipurpose Room Deposits | \$225.00-\$700.00 | | | |
| Each add'l hour after 4 hour rental | \$39.00-\$200.00 | | | |
| Class Rooms - Deposits | \$28.00-\$128.00 | | | |
| Class Rooms | \$23.00-\$130.00 | | | |
| Each add'l hour after 2 hour rental | \$7.00-\$65.00 | | | |
| Gymnasium Rental/per hour | \$61.00-\$300.00 | | | |
| Gymnasium Deposit | \$300.00-\$500.00 | | | 07/01/08 |
| Conference Room Rental/per hour | \$15.00-\$80.00 | | | 07/01/09 |
| Premium Space Rental (No Deposit/Per Hour) | \$48.00-\$150.00 | | 010-54255, 54254 | 07/01/09 |
| Outdoor Patio Rental-First 4 Hours | \$40.00-\$80.00 | | | 07/01/08 |
| Each Add'l Hour Over 4 Hours | \$6.00-\$40.00 | | | |
| Equipment Use-Flat Fee Per Use | \$20.00-\$40.00 | | | |
| Recreation Center Party Packages-Resident | \$70.00-\$300.00 | | | 04/01/11 |
| Recreation Center Party Packages-Non-Resident | \$84.00-\$360.00 | | | |
| Overtime/per hour (overtime is charged for any rental time before and after normal hours of operation) | \$25.00-\$100.00 | | | 07/01/08 |
| Cancellations | | | | 04/01 |
| Percentage of deposit will be refunded according to the following schedule: | | | | |
| Event cancelled: | | | | |
| 60 days or more prior to event | | 100% | | |
| 30 to 59 days prior to event | | 50% | | |
| Less than 30 days prior to event | | 0% | | |
| Special Interest Classes/Workshops | | | 010-54229 or 010-54230 | 04/01/11 |
| Registration fees for class is 30% of the total class fee with a \$10.00 minium. | | | | |
| Residents | \$4.00-\$100.00 | | | |
| Non-Resident | \$5.00-\$120.00 | | | |
| Sports Equipment Use (All uses require a \$50 deposit) | | | 010-54240 | 04/01/11 |
| Family Sports Pak-Resident | \$10.00-\$12.00 | | | |
| Family Sports Pak-Non-Resident | \$12.00-\$15.00 | | | |
| Softball bases-Resident | \$10.00-\$12.00 | | | |
| Softball bases-Non-Resident | \$12.00-\$15.00 | | | |
| Sports Field Use | | | | |
| Field use by permit | \$4.00-\$45.00 | Hour | 010-54249 | 04/01/11 |
| Field preparation | \$15.00-\$120.00 | Field | | |
| Field supervision | \$17.00-\$25.00 | Hour | | |
| Labor Charge | \$10.00-\$40.00 | Hour | | |
| Non-Partner Youth Tournament/Game | \$90.00-\$130.00 | Use Per Game | | |
| Facility Deposit-clean up and no show (non-refundable) | \$150.00-\$500.00 | | | 07/01/07 |
| City/School lighted fields-Resident | \$10.00-\$22.00 | Hour | | 04/01/11 |
| City/School lighted fields-Non-Resident | \$12.00-\$26.00 | Hour | | |
| Plus Transaction Privilege (Sales) Tax, where applicable. | | | | |

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|-------------------|-------|---------------------------|-------------------|
| Sports Leagues | | | | |
| Kickball-Adult 1 game/week/per team | \$300.00-\$600.00 | | | 04/01/11 |
| Baseball – Adult 2 games/week/per team | \$1250-\$1500 | | 010-54248 or 011-54251 | 07/01/05 |
| Basketball – Adult 2 games/week/per team | \$375-\$600 | | | |
| 1 game/week/per team | \$375-\$600 | | | |
| Flag Football Adult - 1 game/week/per team | \$395-\$500 | | 010-54248 or 011-54251 | 07/01/05 |
| Soccer – Adult 1 game/week/per team | \$495-\$600 | | | |
| Softball – Adult 2 games/week/per team | \$270-\$600 | | | |
| 1 game/week/per team | \$270-\$600 | | | |
| Used softballs | \$1.00 | Ball | | 04/01/11 |
| Used softballs | \$10.00 | Dozen | | |
| Volleyball (Indoor) – Adult 1 game/week/per team | \$225-\$400 | | | 07/01/05 |
| Adult Sports League Cancellation Fee After Deadline | 100% of Fee | | | 07/01/07 |
| Adult Sports Tournaments | \$100.00-\$750.00 | | | |
| Youth Sports Leagues | | | | |
| Youth Flag Football-Resident | \$5.00-\$100.00 | | | 04/01/11 |
| Youth Flag Football-Non Resident | \$6.00-\$120.00 | | | |
| Youth Basketball-Resident | \$5.00-\$100.00 | | | |
| Youth Basketball-Non Resident | \$6.00-\$120.00 | | | |
| Youth Soccer-Resident | \$5.00-\$100.00 | | | |
| Youth Soccer-Non Resident | \$6.00-\$120.00 | | | |
| Youth Dodgeball-Resident | \$5.00-\$100.00 | | | |
| Youth Dodgeball-Non-Resident | \$6.00-\$120.00 | | | |
| Youth Sports Special Events and Clinics-Resident | \$0.00-\$200.00 | | | |
| Youth Sports Special Events and Clinics-Non-Resident | \$0.00-\$240.00 | | | |
| Youth Sports (Partners)/Per Team | | | | |
| Field lights/hour/youth sports partners | \$12.00 | | 010-54248 | 04/01/11 |
| Field use/child/season | \$4.00 | | | |
| Summer Recreation Activities | | | | |
| Partial day programs/per session/per person-Resident* | \$44.00-\$100.00 | | 010-54244 | 04/01/11 |
| Partial day programs/per session/per person-Non-Resident* | \$53.00-\$120.00 | | | |
| Full day programs/per week/per person-Resident* | \$21.00-\$130.00 | | | |
| Full day programs/per week/per person-Non-Resident* | \$25.00-\$156.00 | | | |
| Safe kids program/per week/per person-Resident | \$25.00-\$50.00 | | | |
| Safe kids program/per week/per person-Non-Resident | \$30.00-\$60.00 | | | |
| Fun and fitness mobile recreation unit | \$100.00-\$500.00 | | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Police

Date Last Reviewed: December 2009

Frank Milstead, Police Chief

Contact: Lisa Quedens, (480) 644-2072

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|-------------------|--|---------------------|--------------------------|
| PHOTO | | | 010-56282 | 09/01/00 |
| 4 x 5 Color | \$2.50 | each | | |
| 8 x 10 Black and White | \$5.00 | each | | |
| 8 x 10 Color | \$5.00 | each | | |
| Polaroid | \$5.00 | each | | |
| Photograph, 5 x 7, (photo radar requests) | \$5.00 | each | | |
| COPY OF POLICE REPORT | | | | |
| Police Report | \$5.00 | first 50 pages | | 08/01/99 |
| | \$0.20 | each add'l page | | |
| Certified Copy of Police Report | \$10.00 | additional | | |
| MISCELLANEOUS | | | | |
| Cassette Tape (if tape itself is released) | \$5.00 | | | |
| Cassette Tape (if tape transcribed) | \$17.00 | per hour charge | | |
| VCR Tape | \$25.00 | tape plus add'l hourly charge if tape requires editing | | |
| SUBPOENAS | | Determined by type and number of records released (refer to above). | | |
| LETTER OF CLEARANCE | | | | |
| Includes certification, does not include fingerprints | \$10.00 | | | 07/01/03 |
| PAWN TRANSACTIONS FEES | \$3.00 | | 010-55151 | 04/15/09 |
| SECONDHAND TRANSACTION FEES | \$3.00 | | 010-55151 | 04/15/09 |
| TOWING IMPOUND FEE | \$150.00 | | 010-54310 | 02/12/07 |
| ALARM PERMITS & ASSESSMENT FEES | | | | |
| Annual Residential Permit Fee | \$10.00 | | 010-52245 | 1984 |
| Reinstatement of Revoked Permit Fee | \$25.00 | each event | | 06/17/04 |
| Initial License Application Fee (Business) | | | | |
| Primary Alarm Business | \$200.00 | one time | | 06/17/04 |
| Reciprocal Alarm Business | \$75.00 | one time | | |
| Alarm Agent | \$70.00 | one time | | |
| License Renewal Fee | | | | |
| Primary Alarm Business | \$20.00 | annually | | 06/17/04 |
| Reciprocal Alarm Business | \$10.00 | annually | | |
| Alarm Agent | \$20.00 | annually | | |
| Duplicate License Fee | \$10.00 | each replacement | | 06/17/04 |
| Burglary Assessments | | | | |
| First false alarm | \$50.00 | | | 06/20/05 |
| Second false alarm | \$100.00 | | | |
| Third false alarm | \$150.00 | | | |
| Fourth false alarm | \$200.00 | | | |
| Fifth false alarm | \$250.00 | | | |
| Sixth false alarm | \$300.00 | | | |
| Seventh false alarm and every subsequent false alarm within the permit year | \$400.00 | | | |

SCHEDULE OF FEES AND CHARGES

Department: Police

Date Last Reviewed: **December 2009**

Frank Milstead, Police Chief

Contact: Lisa Quedens, (480) 644-2072

| <u>Description of Services:</u> | <u>Fee/Charge</u> | <u>Unit</u> | <u>Revenue Code</u> | <u>Date Last Revised</u> |
|---|-------------------|-------------|---------------------|--------------------------|
| Holdup/Robber or Panic/Duress Assessments | | | | |
| First false alarm | Free | permit year | 010-52245 | 06/20/05 |
| Second false alarm within permit year | \$100.00 | | | |
| Three or more false alarms within permit year | \$200.00 | each | | |

SCHEDULE OF FEES AND CHARGES

Department: Transportation

Date Last Reviewed: December 2009
Contact: Elisa Gin, (480) 644-3824

Dan Cleavenger, Transportation Department Director

| Description of Services: | Fee/Charge | Revenue Code | Date Last Revised |
|---|-------------|--------------|-------------------|
| Signal & Street Light Equipment Loan Deposits* | | | |
| Traffic Signal Equipment | | | |
| Pole, Pedestrian or Type A | \$1,230.00 | | 07/01/10 |
| Pole, Type J, K, Q, or R | \$6,330.00 | | |
| Pole, type E or F | \$3,060.00 | | |
| Arm, luminaire or mast, 20' or less | \$1,450.00 | | |
| Arm, mast, 25' to 30' | \$1,700.00 | | |
| Arm, mast, 35' to 50' | \$4,510.00 | | |
| Arm, mast, 55' | \$4,730.00 | | |
| Signal head | \$1,770.00 | | |
| Controller cabinet with controller, complete | \$26,000.00 | | |
| Controller | \$6,000.00 | | |
| Other miscellaneous signal equipment | \$600.00 | | |
| Street Light Equipment | | | |
| Pole, type P-203, 210 | \$4,862.00 | | 07/01/08 |
| Pole, Type P-205, 206, 207 | \$1,550.00 | | |
| Pole, Type P-204, 304, 305 | \$2,402.00 | | |
| Pole, Type P-301, 302, 307 | \$2,682.00 | | |
| Pole, type P-306, 308, 309 | \$2,828.00 | | |
| Pole, Type P-310, 311, 313 | \$3,262.00 | | |
| Pole, Type P-401 - 413 | \$1,004.00 | | |
| Pole, Type P-414 - 418 | \$1,298.00 | | |
| Pole, Type P-419, 420 | \$1,506.00 | | |
| Pole, Type P-501, 502 | \$2,736.00 | | |
| Arm, Type TS-101, TS-102, TS-103, TS-104 | \$876.00 | | |
| Arm, 15', 18', or 20' for 200 Pole Series, Not Listed Elsewhere | \$760.00 | | |
| Arm, 6' or 8' for 100 Pole Series | \$232.00 | | |
| Luminaire, Cobra Head | \$460.00 | | |
| Luminaire, Decashield | \$738.00 | | |
| Lighting Control Cabinet | \$1,340.00 | | |
| Other miscellaneous street light equipment | ** | | |

*Deposit is 2 times the cost of the equipment.

**Cost of miscellaneous equipment will need to be determined on a case-by-case basis.

Signal & Street Light Equipment Loan Fee

| | | | |
|--|------------|---------------|----------|
| Traffic Signal Equipment | | 470-620-56190 | 07/01/10 |
| Pole, Pedestrian or type A | \$123.00 | | |
| Pole, type J, K, Q, or R | \$633.00 | | |
| Pole, type E or F | \$306.00 | | |
| Arm, luminaire or mast, 20' or less | \$145.00 | | |
| Arm, mast, 25' to 30' | \$170.00 | | |
| Arm, mast, 35' to 50' | \$451.00 | | |
| Arm, mast, 55' | \$473.00 | | |
| Signal head | \$177.00 | | |
| Controller cabinet with controller, complete | \$2,600.00 | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: **Transportation**

Date Last Reviewed: **December 2009**
 Contact: **Elisa Gin, (480) 644-3824**

Dan Cleavenger, Transportation Department Director

| Description of Services: | Fee/Charge | Revenue Code | Date Last Revised |
|---|------------|---------------|-------------------|
| Signal & Street Light Equipment Loan Fee (Cont.) | | 470-620-56190 | 07/01/10 |
| Controller | \$600.00 | | |
| Other miscellaneous signal equipment | \$60.00 | | |
| Street Light Equipment | | | 07/01/08 |
| Pole, type P-203, 210 | \$485.00 | | |
| Pole, Type P-205, 206, 207 | \$155.00 | | |
| Pole, Type P-204, 304, 305 | \$240.00 | | |
| Pole, Type P-301, 302, 307 | \$270.00 | | |
| Pole, type P-306, 308, 309 | \$285.00 | | |
| Pole, Type P-310, 311, 313 | \$325.00 | | |
| Pole, Type P-401 - 413 | \$100.00 | | |
| Pole, Type P-414 - 418 | \$130.00 | | |
| Pole, Type P-419, 420 | \$150.00 | | |
| Pole, Type P-501, 502 | \$275.00 | | |
| Arm, type TS-101, TS-102, TS-103, TS-104 | \$90.00 | | |
| Arm, 15', 18', or 20' for 200 pole series, not listed elsewhere | \$75.00 | | |
| Arm, 6' or 8' for 100 pole series | \$25.00 | | |
| Luminaire, Cobra Head | \$45.00 | | |
| Luminaire, Decashield | \$75.00 | | |
| Lighting Control Cabinet | \$135.00 | | |
| Other miscellaneous street light equipment | \$60.00 | | |
| Speed Hump Program Fees* | | 470-620-56190 | |
| Traffic count per location | \$58.00 | | 7/1/2009 |
| 14' Speed Hump in groups of 1-3, each | | | 07/01/06 |
| 34' wide street | \$2,900.00 | | |
| 40' wide street | \$3,400.00 | | |
| 44' wide street | \$3,800.00 | | |
| 48' wide street | \$4,100.00 | | |
| 64' wide street | \$5,400.00 | | |
| 68' wide street | \$5,800.00 | | |
| 14' Speed Hump in groups of 4-9, each | | | |
| 34' wide street | \$2,300.00 | | |
| 40' wide street | \$2,700.00 | | |
| 44' wide street | \$2,900.00 | | |
| 14' Speed Hump in groups of 4-9, each | | | |
| 48' wide street | \$3,200.00 | | |
| 64' wide street | \$4,200.00 | | |
| 68' wide street | \$4,500.00 | | |
| 14' Speed Hump in groups of 10+, each | | | |
| 34' wide street | \$2,100.00 | | |
| 40' wide street | \$2,500.00 | | |
| 44' wide street | \$2,800.00 | | |
| 48' wide street | \$3,000.00 | | |
| 64' wide street | \$4,000.00 | | |

*The above fees for speed hump installations are estimates only. The actual assessed fee will vary due to market fluctuations in labor and material costs.

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: **Transportation**

Date Last Reviewed: **December 2009**
 Contact: **Elisa Gin, (480) 644-3824**

Dan Cleavenger, Transportation Department Director

| Description of Services: | Fee/Charge | Revenue Code | Date Last Revised |
|--|-------------|---------------|-------------------|
| Speed Hump Program Fees (Cont.)* | | 470-620-56190 | 07/01/06 |
| 68' wide street | \$4,200.00 | | |
| 22' Speed Hump in groups of 1-3, each | | | |
| 34' wide street | \$3,400.00 | | |
| 40' wide street | \$4,100.00 | | |
| 44' wide street | \$4,600.00 | | |
| 48' wide street | \$4,900.00 | | |
| 64' wide street | \$6,600.00 | | |
| 68' wide street | \$7,100.00 | | |
| 22' Speed Hump in groups of 4-9, each | | | |
| 34' wide street | \$2,900.00 | | |
| 40' wide street | \$3,400.00 | | |
| 44' wide street | \$3,800.00 | | |
| 48' wide street | \$4,100.00 | | |
| 64' wide street | \$5,400.00 | | |
| 68' wide street | \$5,800.00 | | |
| 22' Speed Hump in groups of 10+, each | | | |
| 34' wide street | \$2,700.00 | | |
| 40' wide street | \$3,300.00 | | |
| 44' wide street | \$3,600.00 | | |
| 48' wide street | \$3,900.00 | | |
| 64' wide street | \$5,200.00 | | |
| 68' wide street | \$5,600.00 | | |
| SRP Street Light Cabinet Connection Fee | \$227.00 | 470-21111 | 07/01/08 |
| Temporary Traffic Control Fee | | 470-620-54166 | |
| Traffic Permit Fee | | | |
| Minimum-No Restrictions Planned | \$50.00 | | |
| 1-3 Days | \$100.00 | | |
| 4-15 Days | \$300.00 | | |
| 16-30 Days | \$600.00 | | |
| Blanket Permit - to cover short-term restrictions in various locations (such as landscapers working throughout the city) | \$50.00 | month | |
| | | for 6 to 12 | |
| | | month permit | |
| Permit Extension Fee | | | |
| 1-3 Days | \$100.00 | | |
| 4-15 Days | \$300.00 | | |
| 16-30 Days | \$600.00 | | |
| Traffic Control Review Fee | \$90.00 | Per Hour | |
| Traffic Signal In Lieu Fee | | | |
| Per Quadrant at Arterial-To-Arterial Intersections | \$50,000.00 | | |
| Per "T" Intersection With No Driveway Access Planned at Top of "T" | \$45,000.00 | | |

*The above fees for speed hump installations are estimates only. The actual assessed fee will vary due to market fluctuations in labor and material costs.

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: **Transportation**

Date Last Reviewed: **December 2009**
Contact: Elisa Gin, (480) 644-3824

Dan Cleavenger, Transportation Department Director

| <u>Description of Services:</u> | <u>Fee/Charge</u> | <u>Revenue Code</u> | <u>Date Last Revised</u> |
|--|-------------------|---------------------|--------------------------|
| Block Party Barricade Rental Fee (non-refundable) | \$25.00 | 010-54167 | 07/01/05 |

Plus Transaction Privilege (Sales) Tax, where applicable.