

Public Safety and Street Bond Capital Improvement Program

November 4, 2008 Bond Election Projects for Public Safety

Project	Funding Requirement
1 Emergency Radio Communications System	\$ 8,577,739
2 Public Safety Training Facility Improvements	3,750,000
3 Replacement of Fire Station 215 and Police Station	9,008,878
4 Replacement of Dobson Police Station	15,000,000
5 Police Aviation	2,000,000
6 Center Against Family Violence Security Improvements	384,029
7 Range Improvements	1,028,210
8 Replacement of Fire Apparatus and 12-Lead Monitors	6,193,393
9 New Fire Station 218 (City Currently owns Station Site)	4,212,305
10 New Fire Station 219 & Pumper (Site in East Mesa)	5,142,644
11 Acquire Land and Design for Two Future Fire Stations	2,640,270
12 Optical Pre-emption and Emergency Traffic Signal Equipment	343,933
Total Bond Funding Requirement:	<u><u>\$ 58,281,401</u></u>