

Fee Recommendation Schedule

Exhibit B - Recreation

Department: Parks, Recreation and Community Facilities
Proposed Changes to Fees and Charges

Date Last Reviewed: March 2017

Marc Heirshberg, Parks, Rec & Comm Fac Director

Contact: Tammy Davenport (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
FEE POLICIES				
Fee Assistance: The fee assistance program provides financial assistance to participants in selected programs when participation would otherwise not be possible due to economic hardship. Individuals who qualify for the public school free or reduced lunch program and/or federal subsidy recipients may receive a discount on selected program fees. Eligible programs are identified with an asterisk (*).				
Scholarships: Scholarships may be offered for participation in selected programs when an outside source provides funding that either covers the entire program or a portion of the registration fee according to the terms of the financial support. Scholarships are available for Mesa residents only.				
Refunds and Credits: Refunds or credit may be given to a household account for reasons of illness, emergencies, etc.				
Fee Adjustments: It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Director (or designee) will review all such requests. Request shall be submitted in writing to the Director (or designee) prior to the event, activity or service. The request may be taken to the Parks and Recreation Board for consideration, as determined by the Director.				
In addition, the Director is authorized to institute special discounts, promotions or other short-term fee adjustments that are of benefit to the City, program and/or service.				
Contracts/Agreements: Individual contracts or agreements are negotiated with various community groups that establish specific fees and charges as part of the approved contract or agreement. Examples include Mesa Public Schools, Gilbert Public Schools, Mesa Convention and Visitors Bureau, and Mesa Parent Youth Athletic Association.				
TimeOut Brochures: Printing and marketing costs associated with division brochures are included in program fees.				
ADAPTIVE LEISURE*				
General Programs per person/per session-Resident	\$2.00-\$600.00		1101-3224	04/01/17
General Programs per person/per session-Non-Resident	\$3.00-\$700.00			
Summer Camp/person-Resident	\$50.00-\$500.00			
Summer Camp/person-Non-Resident	\$80.00-\$600.00			
AQUATICS*				
Competitive Programs				
Swim, Dive, Synchronized Swimming and Water Polo/Per Session				
Resident	\$25.00-\$84.00		1101-3206	04/01/17
Non-Resident	\$30.00-\$101.00		1101-3206	
Public Swim				
Swim punch ticket - all pools	\$14.00-\$70.00	Each		04/01/17
Season pass - all pools (Household Unlimited)	\$100.00-\$300.00	Each		
Season pass - all pools (Individual)	\$15.00-\$150.00	Each		
Monthly Lap Swim Pass (Individual)	\$15.00-\$150.00	Each		
Public swim - all pools				
Infants (6 months and younger)	Free			04/01/15
Youth (17 years and younger)	\$1.75-\$4.00			
Adults (18 years and older)	\$3.50-\$7.00			
Seniors (55 years and older)	\$1.75-\$4.00			

Plus Transaction Privilege (Sales) Tax, where applicable.

Fee Recommendation Schedule

Exhibit B - Recreation

Department: Parks, Recreation and Community Facilities
Proposed Changes to Fees and Charges

Date Last Reviewed: March 2017

Marc Heirshberg, Parks, Rec & Comm Fac Director

Contact: Tammy Davenport (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
Aquatic lessons/per person-Resident	\$10.00-\$250.00		1101-3206	04/01/13
Aquatic lessons/per person-Non-Resident	\$19.00-\$300.00		1101-3206	
Rhodes Flowrider				
Hourly Admission - 17 and younger	\$3.00-\$10.00	Hour	1101-3206	04/01/15
Hourly Admission - 18 and older	\$5.00-\$20.00	Hour		04/01/15
Hourly no fence - 17 and younger	\$3.00-\$10.00	Hour		04/01/15
Hourly no fence - 18 and older	\$5.00-\$20.00	Hour		04/01/15
10 Visit Pass	\$45.00-\$120.00	Each		04/01/16
30 Visit Pass	\$65.00-\$200.00	Each		04/01/16
Pool Rentals				
All aquatics complexes (Brimhall, Carson, Fremont, Kino, Rhodes, Shepherd, Skyline, Stapley, Mesa).				04/01/15
Pool rentals and reservations are based upon group size and aquatic complex reserved and are per guard/hour.				04/01/16
Booking Fee	\$10.00-\$100.00	Rental		04/01/15
Lifeguard fee - number of guards required is based on group size and aquatic complex.				
Per guard per hour (resident rate)	\$25.00-\$80.00	Hour/Guard		
Per guard per hour (non-resident rate)	\$30.00-\$90.00	Hour/Guard		
Lane Surcharge - Regional/National Competitions	\$1.00-\$10.00	Hour		04/01/13
Lifeguard for Competitive Meets	\$30.00-\$50.00	Hour/Guard		04/01/16
Partnering group participant fee-resident	\$4.00	Quarter		04/01/13
Partnering group participant fee-non-resident	\$6.00	Quarter		
PARKS MISCELLANEOUS				
Bandshell				
14' x 28' stage/per day-Resident	\$0.00-\$500.00		1101-3206	04/01/11
14' x 28' stage/per day-Non-Resident	\$0.00-\$600.00			
Second day rental = 50% discount-Resident	\$0.00-\$250.00			
Second day rental = 50% discount-Non-Resident	\$0.00-\$300.00			
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident	\$28.00-\$60.00			
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident	\$34.00-\$72.00			
Bleachers (Mobile)				
Per day-Resident	\$0.00-\$500.00		1101-3199	04/01/11
Per day-Non-Resident	\$0.00-\$600.00			
Second day rental = 50% discount-Resident	\$0.00-\$250.00			
Second day rental = 50% discount-Non-Resident	\$0.00-\$300.00			
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident	\$28.00-\$60.00			
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident	\$34.00-\$72.00			

Plus Transaction Privilege (Sales) Tax, where applicable.

Fee Recommendation Schedule

Exhibit B - Recreation

Department: Parks, Recreation and Community Facilities
Proposed Changes to Fees and Charges

Date Last Reviewed: March 2017

Marc Heirshberg, Parks, Rec & Comm Fac Director

Contact: Tammy Davenport (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
Miscellaneous Fees			1101-3199	
Pro-Shop Items	\$0.00-\$100.00			04/01/11
Registration/Reservation Cancellation Fee	\$5.00-\$10.00			07/01/07
Late Pickup Fees	\$5.00-\$50.00			
Administrative Cancellation and Rescheduling Fee	\$25.00-\$100.00		1101-3177	04/01/17
Facility Booking Fee (i.e., Aquatics, Sports Fields, Ramadas)	\$5.00-\$100.00	Rental		04/01/16
Park Use Options			1101-3199	
Ramada/per hour - Resident	\$10.00-\$60.00			07/01/07
Ramada/per hour - Non-Resident	\$12.00-\$72.00			
Ramada Cleaning Fee	\$15.00			04/01/12
Sand Volleyball Court Use				04/01/14
per court/per hour - Resident	\$4.00-\$10.00	Hour		
per court/per hour - Non-Resident	\$4.00-\$12.00	Hour		
Open Space Groups and Events (group size 10-3,000)				
Resident	\$10.00-\$500.00	Hour		04/01/11
Non-Resident	\$12.00-\$600.00	Hour		
Beer/Wine Permit-based on event and group size	\$25.00-\$300.00			04/01/16
Water Hook-Up-Resident	\$20.00-\$40.00			04/01/11
Water Hook-Up-Non-Resident	\$24.00-\$48.00			
10-25% additional fee for groups using park facilities for profit-making activities, weddings, etc.				07/01/03
Picnic/Special Event Services (1,000+ participants)	Based on ramada structure Negotiated			07/02
Equipment Fee (Inflatables, Tents, etc.)	\$10.00-\$250.00	Item/Event		04/01/16
	Negotiated based on size and scope of event			
Food Truck/Food Vendor/Non-Food Vendor Fee		Vendor/Event/DAY		04/01/17
Park ranger monitor/per event - Resident	\$60.00-\$100.00	Event		04/01/11
Park ranger monitor/per event - Non-Resident	\$72.00-\$120.00	Event		
Dobson Ranch, Eastmark Amphitheater - Resident	\$20.00-\$60.00	Hour		04/01/14
Dobson Ranch, Eastmark Amphitheater - Non-Resident	\$24.00-\$72.00	Hour		
RECREATION CENTERS/GYMNASIUMS				
Jefferson Gymnasium/Rec Center			1101-3224	
Webster Gymnasium/Rec Center			1101-3224	
Eagles Community Center				
Birthday Parties-Resident	\$100.00-\$300.00	Each		04/01/11
Additional Child	\$11.00-\$16.00	Each		04/01/14
Birthday Parties-Non-Resident	\$120.00-\$360.00	Each		04/01/11
Additional Child	\$14.00-\$20.00	Each		04/01/14
Special Activities/Programs-Resident	\$2.00-\$80.00	Program		04/01/11
Special Activities/Programs-Non-Resident	\$2.00-\$96.00	Program		
Semester Pass-Resident	\$5.00-\$30.00	Each		
Semester Pass-Non-Resident	\$6.00-\$36.00	Each		
Facility Rentals				04/01/11

Plus Transaction Privilege (Sales) Tax, where applicable.

Fee Recommendation Schedule

Exhibit B - Recreation

Department: Parks, Recreation and Community Facilities
Proposed Changes to Fees and Charges

Date Last Reviewed: March 2017

Marc Heirshberg, Parks, Rec & Comm Fac Director

Contact: Tammy Davenport (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
Full Gymnasium - Resident and Non-profits	\$70.00-\$200.00	Hour		04/01/15
Full Gymnasium - Non-Resident	\$84.00-\$240.00	Hour		
Full Gymnasium - Commercial	\$100.00-\$200.00	Hour		04/01/14
Half Gymnasium - Resident and Non-profits	\$35.00-\$100.00	Hour		04/01/15
Half Gymnasium - Non-Resident	\$42.00-\$120.00	Hour		
Half Gymnasium - Commercial	\$60.00-\$80.00	Hour		
Classroom - Resident and Non-profits	\$20.00-\$100.00	Hour		04/01/15
Classroom - Non-Resident	\$24.00-\$120.00	Hour		
Classroom - Commercial	\$40.00-\$180.00	Hour		04/01/17
General Use				
Recreation Staff	\$10.00-\$50.00	Hour		04/01/11
Equipment Charge (Scoreboard, Stage, Sound System)	\$10.00-\$50.00	Each		
Open Gym-Resident	\$3.00-\$8.00	Visit		04/01/14
Open Gym-Non-Resident	\$3.00-\$8.00	Visit		
Red Mountain Multigenerational Center			1101-3206, 3196	
User Fees				
Daily use – includes gymnasium, climbing wall open sessions, indoor track, fitness equipment, fitness classes.				07/01/07
Express Pass Resident	\$2.00-\$8.00	Visit		04/01/14
Express Pass Non-Resident	\$3.00-\$9.00	Visit		
Pass Extension/Adjustment Fee	\$5.00-\$8.00	Instance		
Kids Club Daily Pass	\$3.00-\$5.00			04/01/15
		Passes		
	Daily	20-Visit	Monthly	
Youth/Teen (age 4-17)-Resident	\$3.00-\$6.00	\$38.00-\$65.00	\$24.00-\$70.00	04/01/16
Youth/Teen (age 4-17)-Non-Resident	\$3.00-\$8.00	\$38.00-\$65.00	\$24.00-\$84.00	04/01/16
Adult (age 18-54)-Resident	\$3.00-\$6.00	\$38.00-\$65.00	\$24.00-\$70.00	04/01/16
Adult (age 18-54)-Non-Resident	\$3.00-\$8.00	\$38.00-\$65.00	\$24.00-\$84.00	04/01/16
Senior (age 55+)-Resident	\$3.00-\$6.00	\$38.00-\$65.00	\$24.00-\$70.00	
Senior (age 55+)-Non-Resident	\$3.00-\$8.00	\$38.00-\$65.00	\$24.00-\$84.00	
Two Adult Family Resident	n/a	n/a	\$28.00-\$70.00	
Two Adult Family Non-Resident	n/a	n/a	\$24.00-\$84.00	
One Adult Family Resident	n/a	n/a	\$24.00-\$70.00	
One Adult Family Non-Resident	n/a	n/a	\$28.00-\$84.00	
Family Pass - Additional Child Fee (Family passes include up to 5 children 17 and younger)	n/a	n/a	\$10.00-\$15.00	
	Monthly Renewable Membership			
Youth/Teen (age 4-17)-Resident	\$18.00-\$60.00			04/01/16
Youth/Teen (age 4-17)-Non-Resident	\$18.00-\$72.00			04/01/16
Adult (age 18-54)-Resident	\$18.00-\$60.00			04/01/16
Adult (age 18-54)-Non-Resident	\$18.00-\$72.00			04/01/16
Senior (age 55+)-Resident	\$18.00-\$60.00			07/01/07
Senior (age 55+)-Non-Resident	\$18.00-\$72.00			04/01/14
Two Adult Family Resident	\$18.00-\$60.00			
Two Adult Family Non-Resident	\$18.00-\$72.00			
One Adult Family Resident	\$18.00-\$60.00			
One Adult Family Non-Resident	\$18.00-\$72.00			
Note: Family pass includes up to 5 unmarried children 17 years old and younger living in the same household.				

Plus Transaction Privilege (Sales) Tax, where applicable.

Fee Recommendation Schedule

Exhibit B - Recreation

Department: Parks, Recreation and Community Facilities
Proposed Changes to Fees and Charges

Date Last Reviewed: March 2017

Marc Heirshberg, Parks, Rec & Comm Fac Director

Contact: Tammy Davenport (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
Kids Club Frequent Use Pass				04/01/15
20-visit pass-Resident	\$36.00-\$60.00			
20-visit pass-Non-Resident	\$36.00-\$72.00			
Climbing Wall				
Belay Certification - Resident	\$5.00-\$10.00	Class		
Belay Certification - Non-Resident	\$6.00-\$12.00	Class		
Rental per hour-Resident	\$86.00-\$100.00	Hour		
Rental per hour-Non-Resident	\$104.00-\$120.00	Hour		
Rental per hour - Commercial	\$120.00-\$160.00	Hour		
Enhanced Fitness Services	\$35.00-\$200.00			
Wellness Seminars	\$5.00-\$50.00			
Facility Rental Fees				07/01/09
Multipurpose Room (4 Hour Minimum)	\$64.00-\$300.00	Hour		04/01/15
Class Rooms	\$17.00-\$70.00	Hour		04/01/15
Half Gymnasium	\$47.00-\$75.00	Hour		04/01/14
Gymnasium Rental	\$61.00-\$300.00	Hour		07/01/09
Conference Room Rental	\$15.00-\$80.00	Hour		07/01/09
Premium Space Rental	\$48.00-\$150.00	Hour		04/01/15
Outdoor Patio Rental with Multipurpose Room Rental	\$12.00-\$30.00	Hour		04/01/15
Outdoor Patio Rental - Patio only	\$76.00-\$150.00	Hour		04/01/15
Kids Club	\$92.00-\$134.00	Hour		
Youth Activity Center	\$92.00-\$134.00	Hour		
Group Fitness Room	\$29.00-\$43.00	Hour		
Enhanced Fitness Services Room	\$29.00-\$43.00	Hour		
Oakwood Room	\$57.00-\$83.00	Hour		
Equipment Use-Flat Fee Per Use	\$20.00-\$40.00			07/01/09
Recreation Center Party Packages-Resident	\$70.00-\$300.00			04/01/11
Recreation Center Party Packages-Non-Resident	\$84.00-\$360.00			
Birthday Party - Additional Child - Resident	\$11.00-\$16.00			04/01/14
Birthday Party - Additional Child - Non-Resident	\$14.00-\$20.00			
Overtime/per hour/per staff (overtime is charged for any rental time before and after normal hours of operation). Number of staff is determined by size and scope of rental	\$25.00-\$100.00			04/01/15
Cancellations				04/01
Percentage of down payment will be refunded according to the following schedule:				
Event cancelled:				
60 days or more prior to event	100%			
30 to 59 days prior to event	50%			
Less than 30 days prior to event	0%			
Special Interest Classes/Workshops			1101-3224	04/01/16
Residents	\$4.00-\$100.00			
Non-Resident	\$5.00-\$120.00			
MESA TENNIS CENTER				

Plus Transaction Privilege (Sales) Tax, where applicable.

Fee Recommendation Schedule

Exhibit B - Recreation

Department: Parks, Recreation and Community Facilities
Proposed Changes to Fees and Charges

Date Last Reviewed: March 2017

Marc Heirshberg, Parks, Rec & Comm Fac Director

Contact: Tammy Davenport (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
Court Rental	\$3.00-\$30.00	Each Court		04/01/17
Ball Machine Rental (Includes Court)	\$8.00-\$15.00	Each Participant		04/01/17
Youth Tennis Lessons (Group)*	\$30.00-\$300.00	Each Participant		04/01/17
Adult Tennis Lessons (Group)	\$30.00-\$300.00	Each Participant		04/01/17
Youth Tennis Lessons (Individual/Semi-Private)	\$30.00-\$200.00	Each Participant		04/01/17
Adult Tennis Lessons (Individual/Semi-Private)	\$30.00-\$200.00	Each Participant		04/01/17
Youth Tennis Leagues*	\$30.00-\$300.00	Each Participant		04/01/17
Adult Tennis Leagues	\$30.00-\$300.00	Each Participant		04/01/17
Adult League Drop In	\$5.00-\$30.00	Each Participant		04/01/17
Youth Net Tournament - Drop In	\$15.00-\$50.00	Each Participant		04/01/17
Outside Tournament Rental	\$5.00-\$50.00	Each Court/HR		04/01/17
	\$400-\$1,000.00	Whole Facility/5 HRs		04/01/17
Outside League Rental	\$20.00-\$60.00	Each Court		04/01/17
Commerical Court Rental	\$20.00-\$60.00	Each Court		04/01/17
Teaching Pro Rental	\$3.00-\$20.00	Each Court		04/01/17
Pickleball Net System Rental	\$5.00-\$20.00	Each Court		04/01/17
Miscellaneous Pro Shop Items	\$1.00-\$500.00	Each		04/01/17
Birthday Party Package	\$50.00-\$150.00	Each		04/01/17
SPORTS COMPLEX FIELD USE			1101-3180	04/01/12
Locked Complexes: Fitch Sports Complex (Baseball); Gene Autry Sports Complex (Baseball); Quail Run Sports Complex (Baseball, Soccer, Softball); Red Mountain Soccer Complex; Red Mountain Sports Complex (Baseball and Softball); Riverview Sports Complex (Soccer); and Skyline Complex (Softball)				04/01/15
FIESTA SPORTS PARK, EAGLES PARK				
Field use - Baseball Complex-day use	\$30.00-\$36.00	Hour		04/01/12
Field use - Baseball Complex-night use	\$45.00-\$50.00	Hour		
Field use - Softball or Soccer Complex-day use	\$15.00-\$18.00	Hour		
Field use - Softball or Soccer Complex-night use	\$27.00-\$33.00	Hour		
Field preparation	\$55.00-\$65.00	Field		
Custom Field preparation	\$55.00-\$500.00			
Field supervision	\$17.00-\$25.00	Staff/Hour		
Security Deposit	\$150.00-\$500.00			
Field Deposit	\$150.00-\$180.00			
League/Tournament Fees	\$120.00-\$500.00	Game	1101-3177	04/01/17
City/School lighted fields-Resident	\$10.00-\$22.00	Hour		04/01/11
City/School lighted fields-Non-Resident	\$12.00-\$26.00	Hour		
Sports Leagues			1101-3225	
Adult sports leagues (May include, but not limited to kickball, soccer, baseball, flag football, basketball, volleyball, dodgeball, etc.)	\$225.00-\$2,000.00			04/01/14
Softball – Adult				
Used softballs	\$1.00-\$3.00	Ball		04/01/14
Used softballs	\$10.00-\$13.00	Dozen		
Softball Umpire Uniform	\$10.00-\$45.00			04/01/17
Softball Program Shirt	\$10.00-\$30.00			
Adult Sports League Cancellation Fee After Deadline	100% of Fee			07/01/07

Plus Transaction Privilege (Sales) Tax, where applicable.

Fee Recommendation Schedule

Exhibit B - Recreation

Department: Parks, Recreation and Community Facilities
Proposed Changes to Fees and Charges

Date Last Reviewed: March 2017

Marc Heirshberg, Parks, Rec & Comm Fac Director

Contact: Tammy Davenport (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
Adult Sports Tournaments	\$100.00-\$750.00			
Youth Sports Leagues, Camps and Clinics Youth Sports Leagues (may include, but not limited to kickball, soccer, baseball, flag football, basketball, volleyball, dodgeball, etc.) Resident Non-Resident	\$5.00-\$100.00 \$6.00-\$120.00		1101-3244	04/01/16 04/01/14
Youth Sports Organizations/Per Team Field use and lights/hour/youth sports organizations	\$5.00-\$30.00		1101-3244	04/01/17
SUMMER/SCHOOL BREAK RECREATION ACTIVITIES Teen Leadership Program - Resident Teen Leadership Program - Non-Resident Partial day programs/per session/per person-Resident* Partial day programs/per session/per person-Non-Resident* Full day programs/per week/per person-Resident* Full day programs/per week/per person-Non-Resident* Specialty Camps/Programs Fun and fitness mobile recreation unit	\$21.00-\$130.00 \$23.00-\$143.00 \$10.00-\$150.00 \$12.00-\$180.00 \$0.00-\$500.00	Program Program Program Rental	1101-3244	04/01/17 04/01/17 04/01/17 04/01/17 04/01/17 04/01/17 04/01/17 04/01/17

Plus Transaction Privilege (Sales) Tax, where applicable.