

Fee Recommendation Schedule

Exhibit A - Commercial

Department: Parks, Recreation and Community Facilities

Date Last Reviewed: March 2017
 Contact: Tammy Davenport (480) 644-5012

Marc Heirshberg, Parks, Rec & Comm Fac Director

Description of Services	Fee/Charge	Unit	Revenue Code	Date Last Revised
FEE POLICIES				
Fee Adjustments: There will be occasions when special consideration may be needed to negotiate fees that fall outside of the adopted fees and charges structure. Therefore, the Director (or designee) is authorized to negotiate special pricing if it is in the best interest of the City of Mesa.				07/01/08
Refunds and Credits: Refunds or credit may be given upon approval by the Parks, Recreation and Community Facilities Director or designee.				
Cancellation Policy: 50% of the total rate may be retained if the event is cancelled (dependent upon date of cancellation).				
Contracts/Agreements: Individual contracts or agreements are negotiated with various groups to establish specific fees and charges as part of the approved contract or agreement.				
HOHOKAM STADIUM				
Non-Profit Organizations	15% Discount on Commercial Rates		3005 HHK-3753	04/15/10
Commercial/Special Event Uses/per day	\$1,500.00-\$2,500.00 or 12% of net Ticket Sales plus expenses whichever is greater		or 3005 HHK-3757	04/01/11
Group Rental Per Day	\$500.00-\$2,500.00	Day		
Meeting Room/per hour (minimum four hours)	\$80.00-\$100.00	Hour		04/01/11
League/Tournament Fees	\$210.00-\$300.00	Game		04/01/15
Contract/Agreement Use	Negotiated based on Agreement			07/01/08
Miscellaneous Stadium/Field Fees				
Lights/per hour				
Regular lighting	\$55.00-\$65.00			07/01/09
High level lighting	\$125.00-\$150.00			
Field preparation/per prep	\$95.00-\$115.00			
Field supervision (per hour/per employee)	\$18.00-\$25.00			
Scoreboard rental (does not include Diamondvision)	\$50.00-\$150.00			04/01/11
Scoreboard operator (per hour/per employee)	\$18.00-\$25.00			07/01/09
Clean-up and damage deposit (refundable)	Negotiated based on size and scope of Event			07/01/08
Paved parking lot for special events per day	\$1,050.00-\$1,260.00			07/01/09
Labor				
Event Labor (general) (1-hour minimum)	\$30.00-\$45.00	Hour	3005 HHK-3215	07/01/08
Supervisors, Box Office, Gate, Etc.	\$30.00-\$45.00	Hour		
Forklift w/Operator (1-hour minimum)	\$75.00-\$90.00	Hour		04/01/11
Lift Platform w/Operator (1-hour minimum)	\$75.00-\$90.00	Hour		
Electrician (4-hour minimum)	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.			07/01/05
Security Services	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.			
Box Office				
Box Office Fees	Included in 12% of gross ticket sales. Director is authorized to modify as ticketing agency costs/contract dictate.		3005 HHK-3215	07/01/08
Handling/Facility Fee (per ticket)	\$2.00-\$4.00			07/01/05
Clean-up Fees	Negotiated based on size and scope of Event			07/01/08
Miscellaneous				
Traffic Barricading for Special Events	\$1,000.00-\$4,000.00			07/08/08
Parking Fee	Negotiated based on size and scope of Event			07/01/08
Wireless Internet Connectivity	\$150.00-\$250.00		3005 HHK-3757	04/15/10

Plus Transaction Privilege (Sales) Tax, where applicable.

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Security Services City of Mesa Police Department Off-Duty	Charges will be passed thru from contractor to the client; arrangements to be made by the City.		3005 HHK-3757	
CEMETERY				
Cemetery Lots				
Companion Grave	\$2,290.00-\$4,300.00		1102-3103	04/01/17
Single Grave	\$1,800.00-\$3,000.00			04/01/17
Infant Grave	\$515.00-\$1,000.00			04/01/17
Single Conversion to Companion	\$490.00-\$600.00			04/01/17
Cremains				
Scattering Garden	\$140.00-\$500.00		1102-3103	04/01/17
Urn Garden	\$720.00-\$900.00			
Niche Bank				
Upper 3 Levels	\$1750.00-\$2100.00		1102-3103	04/01/17
Lower 2 Levels	\$1460.00-\$1900.00			
Perpetual Care				
Single/Companion	\$300.00-\$500.00		1260-3104	04/01/17
Infant/Ash Lot/Niche	\$150.00-\$250.00			
Opening and Closing				
Single Grave	\$790.00-\$900.00		1102-3103	04/01/17
Companion Upper	\$790.00-\$900.00			
Companion Lower	\$1,050.00-\$1,275.00			
Infant	\$315.00-\$475.00			
Cremation Urn	\$210.00-\$400.00			
Niche Inurnment	\$210.00-\$400.00			
Canopy & Chair Set Up				
	\$105.00-\$250.00			
Disinterment				
Single Grave	\$1,630.00-\$1,800.00		1102-3103	04/01/17
Companion Top	\$1,630.00-\$1,800.00			
Companion Bottom (if upper is occupied)	\$3,260.00-\$3,450.00			
Companion Bottom (if upper is unoccupied)	\$1,995.00-\$2,150.00			
Infant	\$920.00-\$1,100.00			
Cremation	\$280.00-\$450.00			
Monument Installation				
9" x 18" (infant)	\$175.00-\$325.00		1102-3103	04/01/17
12" x 24" (single)	\$230.00-\$400.00			04/01/17
12" x 30" (companion)	\$300.00-\$450.00			04/01/17
12" x 36"	\$365.00-\$475.00			04/01/17
12" x 48"	\$460.00-\$525.00			04/01/17
12" x 12" (ash lot)	\$105.00-\$200.00			04/01/17
Larger than specified/per square inch	\$1.00-\$5.00			04/01/17
Vase installed at date later than marker	\$100.00-\$175.00			04/01/17
Miscellaneous Services				
Monument removal/single	\$110.00-\$210.00		1102-3103	04/01/17
Monument removal/double	\$220.00-\$330.00		1102-3103	04/01/17
Plaque Installation Fee	\$90.00-\$180.00		1102-3103	04/01/17
Container Setting	\$120.00-\$250.00		1102-3103	04/01/17

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Vase Insert	\$60.00-\$125.00		1102-3102	04/01/17
Vase Insert Installation	\$100.00-\$200.00		1102-3103	04/01/17
Vase Replacement	\$25.00-\$50.00		1102-3102	04/01/17
December Wreath Package	\$40.00-\$75.00		1102-3103	04/01/17
Vase (optional) oxidized bronze and installed	\$95.00-\$125.00		1102-3102	04/01/17
Vase (optional) vinyl and installed	\$45.00-\$90.00			04/01/17
Vase Insert Oxidized Bronze Replacement	\$60.00-\$120.00			04/01/17
Saturday Service Charge (fee is in addition to regular opening/closing fees)			1102-3103	04/01/17
Single/companion	\$400.00-\$700.00			
Infant	\$400.00-\$700.00			
Overtime Service - Each one hour after 3 pm	\$125.00-\$225.00		1102-3103	04/01/17
Standby fee -	\$60.00-\$100.00			
Per 30 minute increment over first 30 minutes				
Administrative Fee	\$100.00-\$200.00		1260-3104	04/01/17
GOLF COURSE				
Dobson Ranch Golf Course				
Winter (November thru April)				04/01/11
Adult				04/01/12
Green Fee	\$17.00-\$45.00		3005 GC-3736	04/01/15
Twilight	\$12.25-\$30.00			
9 Hole Special (1st two hours)	\$13.25-\$25.00			04/01/16
Repeat Play	\$14.00-\$30.00			
Junior				
18 holes	\$12.00-\$30.00			04/01/15
9 Twilight	\$8.00-\$20.00			04/01/16
Summer (May thru October)				04/01/15
Adult				
18 holes	\$13.50-\$30.00			
9 Hole Special (1st two hours)	\$8.00-\$20.00			04/01/16
Junior				
Twilight (after 4 pm, Fri-Sun and Holidays)	\$6.50-\$20.00			04/01/16
Twilight (after 1 pm, Mon-Thurs)	\$6.50-\$20.00			
Summer Cart Special (18 holes and Cart)	\$19.00-\$33.00		3005 GC-3733	
Repeat Summer Cart Special	\$11.00-\$20.00			
Golf Carts (Year-Round)				07/01/06
18 hole Regular	\$12.00-\$20.00		3005 GC-3733	04/01/13
PM Special	\$8.00-\$15.00			04/01/16
Golf Cart Key Deposit	\$1.00-\$3.00		3005 GC-3734	
Discount Tickets				
Junior monthly*	\$35.00-\$75.00		3005 GC-3736	07/01/09
MESA CONVENTION CENTER				
Facility Rentals				
Overtime	\$250.00	Hour	aries per room rente	07/01/02
Centennial Hall (Building C)				
Exhibit Hall (15,000 s.f.)	\$2,000.00-\$4,000.00	Rental	3005 CC-3773	04/01/16
Entire Centennial Hall (includes Exhibit Hall, Mesa Room & Main Lobby)(18,000 s.f.)	\$2,400.00-\$4,800.00	Rental		04/01/16
If a ticketed event:	\$3,600 or 12% of net Ticket Sales whichever is greater			04/01/16

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Description of Services	Fee/Charge	Unit	Revenue Code	Date Last Revised
Mesa Room (3,090 s.f.)	\$550.00-\$900.00	Rental		04/01/16
Half Mesa Room (1,454 s.f.)	\$275.00-\$600.00	Rental		04/01/16
Quarter Mesa Room (772 s.f.)	\$150.00-\$450.00	Rental		04/01/16
Plaza	\$500.00-\$750.00	Rental		04/01/16
Conference Center (Building B)				
Entire Conference Center (includes Palo Verde, Theatre, Cholla I & II, Boardroom & Lobby)(9,885 s.f.)	\$1,800.00-\$3,000.00	Rental		04/01/16
Palo Verde Ballroom (4,566 s.f.)	\$1,000.00-\$2,000.00	Rental	3005 CC-3773	04/01/16
Palo Verde I, II or III (1,522 s.f.)	\$400.00-\$1,000.00	Rental		04/01/16
Palo Verde I and II or II and III (3,044 s.f.)	\$700.00-\$1,500.00	Rental		04/01/16
Cholla Meeting Room I or II (273 s.f.)	\$125.00-\$500.00	Rental		04/01/16
Cholla Meeting Room I and II (553 s.f.)	\$250.00-\$600.00	Rental		04/01/16
Conference Theatre (3,016 s.f.)	\$600.00-\$750.00	Rental		
Executive Board Room (550 s.f.)	\$125.00-\$150.00	Rental		
Gallery	\$250.00-\$350.00	Rental		
Rendezvous Center (Building A)				
Entire Rendezvous Center (includes Superstition, Apache & Lobby)(7,502 s.f.)	\$1,400.00-\$2,220.00	Rental		04/01/16
Superstition Ballroom (5,252 s.f.)	\$1,000.00-\$2,000.00	Rental	3005 CC-3773	04/01/16
Superstition North (3,672 s.f.)	\$700.00-\$1,600.00	Rental		04/01/16
Superstition South (1,580 s.f.)	\$300.00-\$800.00	Rental	3005 CC-3773	04/01/16
Apache Room (1,620 s.f.)	\$400.00-\$800.00	Rental		04/01/16
Service Fee on Rental				
	up to 20% Service Fee on Convention Center Charges in lieu of Labor Charges			07/01/07
Catering				
Catering Fees (charged contract caterers)	17%-25% of gross		Food-3005 CC-3790	07/01/08
Food and Beverage items	Provided by City Approved Contractor		Alcohol-3005 CC-378	04/01/16
Audio Visual Equipment and Services				
Audio Visual	Provided by AV Contractor at market rates		3005 CC-3782	07/01/07
Miscellaneous Equipment and Services				
Concert Grand	\$75.00-\$150.00	Day	3005 CC-3781	04/01/16
Baby Grand	\$50.00-\$125.00	Day	3005 CC-3781	04/01/16
Studio Piano	\$50.00-\$125.00	Day	3005 CC-3781	04/01/16
Dance Floor	\$9.00-\$15.00	Section, 3 ft sq	3005 CC-3781	04/01/16
6' x 8' Risers	\$30.00-\$60.00	Piece	3005 CC-3781	04/01/16
6' x 8' Staging	\$30.00-\$60.00			04/01/16
Stage Barricade	\$500.00-\$1,000.00		3005 CC-3781	04/01/16
Exhibit Tables (30" x 8") (2-day minimum)	\$12.00-\$30.00	1st two days		04/01/16
Each Additional Day	\$1.00-\$6.00	Each addtl day		04/01/16
Labor for Client supplied table set-up	\$4.00-\$10.00	Table	3005 CC-3796	04/01/16
Bike Barricade	\$12.00-\$25.00	Section	3005 CC-3781	04/01/16
Stanchions w/ rope (6 foot section)	\$15.00	Section	3005 CC-3781	07/01/04
Main Hall Drapery 12' H heavy (linear ft-20 ft minimum)	\$5.00-\$10.00	Foot	3005 CC-3781	04/01/16
Linen	\$6.00-\$10.00	Each	3005 CC-3781	04/15/10
Round Table w/linen (non-catered events)	\$6.00-\$10.00		3005 CC-3781	07/01/07
Covered & Skirted Table (addtl display registration, etc)	\$20.00-\$40.00	1st two days	3005 CC-3781	04/01/16
Each Additional Day	\$5.00-\$10.00		3005 CC-3781	04/01/16
Table Skirting	\$15.00-\$20.00	Each	3005 CC-3781	04/01/16
Tables in Amphitheatre or Plaza	\$25.00-\$40.00	Table w/8 chairs	3005 CC-3781	04/01/16
Amphitheatre Chairs	\$5.00-\$10.00	Each	3005 CC-3781	04/01/16
Plaza Chairs	\$5.00-\$10.00	Each	3005 CC-3781	04/01/16
Podium (table top)	\$15.00-\$30.00	Each	3005 CC-3781	04/01/16

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Description of Services	Fee/Charge	Unit	Revenue Code	Date Last Revised
Podium (stand up)	\$20.00-\$35.00	Each	3005 CC-3781	04/01/16
Water Connection	\$100.00-\$150.00	Each	3005 CC-3781	04/01/16
5 Gallon Water Cooler	\$50.00-\$75.00	Each	3005 CC-3781	04/01/16
Electric Service				
120 Volt, 20 Amp, electric outlet	\$55.00-\$125.00		3005 CC-3781	04/01/16
208 Volt, 3-phase, 20 Amp, will be subject to a min. of one-hour labor, flat rate of:	\$155.00-\$175.00			
Additional fees:				
Extension Cords 25' 3-Wire	\$25.00-\$35.00			
6-Outlet Strip w/Circuit Breaker	\$15.00-\$25.00			
Telephone and Internet/LAN Services			3005 CC-3780	
Telephone (per line, with set, if requested)	\$80.00-\$150.00			07/01/07
Internet/LAN Services:				
First Connection	\$150.00-\$450.00			07/01/08
Each addtl connection in the same room	\$100.00-\$150.00			
Technical services beyond basic set-up	Market rate			07/01/02
Personal Computer	\$150.00-\$200.00			07/01/08
Computer Network Technician (4-hr minimum)				07/01/02
	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.			
Wireless Internet Connectivity			3005 CC-3805	04/15/10
Password	\$50.00-\$100.00			04/01/13
Per Additional PC	\$5.00-\$15.00			04/15/10
AMPHITHEATER				
Non-Ticket Events	\$1,000.00-\$4,000.00	Day	3005 CC-3778	04/01/16
Non-Commercial, Community or Fundraising Events	\$2,000.00-\$5,000.00	Day	3005 CC-3778	04/01/16
Labor				
Supervisors, Box Office, Gate (1-hr minimum)	\$30.00-\$45.00		3005 CC-3795	07/01/08
Event Labor (general) (1-hr minimum)	\$30.00-\$45.00		3005 CC-3795	
In-House Electrician	\$45.00-\$75.00		3005 CC-3795	
Parking Fee	\$2.00-\$10.00		3005 CC-3795	
Forklift w/Operator (1-hr minimum)	\$80.00-\$120.00	Hour	3005 CC-3795	04/01/16
Lift Platform w/Operator (1-hr minimum)	\$80.00-\$120.00	Hour	3005 CC-3795	04/01/16
Pallet Jack w/Operator (1-hr minimum)	\$40.00-\$60.00	Hour	3005 CC-3795	04/01/16
Electrician (4-hr minimum)				07/01/04
	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.			
Patch/Service Fee	\$50.00-\$75.00	Patch	3005 CC-3795	04/01/16
Labor for Exhibitor – Clean-up	\$2.00-\$5.00	Table	3005 CC-3795	04/01/16
Labor for Exhibitor – Clean-up	\$5.00-\$10.00	Booth	3005 CC-3795	04/01/16
Event Clean-Up	\$250.00-\$500.00	Event	3005 CC-3795	07/01/07
Service Contractor Buy-Out	\$300.00-\$600.00	Day	3005 CC-3795	04/15/10
Box Office				
Mailing Fee	\$0.00-\$5.00	Per mailing		04/01/16
Service Fee	\$0.00-\$8.00	Per ticket		10/05/09
Will Call Fee	\$0.00-\$4.00	Transaction	3005 CC-3801	
Ticket Printing Fees	\$0.00-\$4.00	Per ticket	3005 CC-3802	
Facility Fee	\$0.00-\$5.00	Per ticket	3005 CC-3798	
Promoter Fee	\$0.00-\$4.00	Per ticket	3005 CC-3803	
Miscellaneous				
Fax Services				
Send	\$2.00-\$5.00	1st page	3005 CC-3349	04/01/16

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Receive	\$1.00-\$5.00	Each add'l page		04/01/16
Photocopies	\$1.00-\$5.00	Page		04/01/16
	\$0.20-\$0.60	Copy	3005 CC-3349	04/01/16
Security Services	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.		3005 CC-3795	
Move-In/Discounts (on Facility Rent)	1st day of move-in, 50% discount		Varies per room rented	
Day of Event Set Changes	Will be charged for any add'l labor.		Varies per room rented	
Short Notice Bookings (less than 10 days in advance)	Up to 20% surcharge may be applied at the Director's discretion.		Varies per room rented	
City of Mesa Police Department Off-Duty	Charges will be passed thru from the contractor to the client. Arrangements are made by the City.		3005 CC-3795	04/15/10

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