

Attachment 2

AVERAGE MESA HOMEOWNER'S COST COMPARISON OF FY 2017/18 WITH PROPOSED UTILITY RATE INCREASES							
	CITY PROPERTY TAXES (1, 2)		CITY SALES TAXES (5, 6)	SOLID WASTE CHARGES (7)	WATER CHARGES (8)	WASTEWATER CHARGES (9)	ANNUAL TOTAL
	PRIMARY (3, 4)	SECONDARY (3, 4)					
MESA (w/o Rate Increases)							
Median Value (2016)	\$120,081	\$120,081					
Rate / Monthly	\$0.0000	\$1.1578	1.75%	\$28.63	\$45.37	\$27.92	
Annual Cost	\$0	\$139	\$473	\$344	\$544	\$335	\$1,835
MESA (w/ Rate Increases)							
Median Value (2016)	\$120,081	\$120,081					
Rate / Monthly	\$0.0000	\$1.1578	1.75%	\$29.60	\$46.96	\$29.05	
Annual Cost	\$0	\$139	\$473	\$355	\$564	\$349	\$1,879
CHANGE							
Median Value	\$0	\$0					
Rate / Monthly	\$0.0000	\$0.0000	0.0%	\$0.97	\$1.59	\$1.13	\$3.69
Annually	\$0	\$0.00	\$0	\$12	\$19	\$14	\$44
PCT CHANGE		0.0%	0.0%	3.4%	3.5%	4.0%	2.4%

Notes:

1. In FY 2016/17, both the Primary and Secondary Property Tax are based on Limited Property Value
2. In FY 2017/18, both the Primary and Secondary Property Tax are based on Limited Property Value with an assumption of a 5.0% increase
3. Single family residential property: Annual Cost = (Median Value) x 10% x (Tax Rate/100) (Source: Maricopa County Assessor's Office)
4. Primary and Secondary Property Tax rates reflect the tax rates as listed on the County Treasurer website.
5. City Sales Tax annual cost is based on average household expenditures from the Consumer Expenditure Survey from the Bureau of Labor Statistics
6. The city sales tax listed is for retail sales. If two cities show the same retail sales tax rate, the estimated sales tax dollar amount may be different because some cities have different tax rates for non-retail items. Mesa does not collect sales tax on the sale of food for consumption at home.
7. Charge for biweekly garbage (and recyclables where applicable) collection using 90 gallon barrels. The Solid Waste residential charge includes a Green and Clean Fee for Mesa. Other city's environmental fees are also included as applicable.
8. Charges are based on the average usage of water gallons per month.
9. Winter Water Average formulas are applied in cities where known.