CITY OF MESA PUBLIC SAFETY COMMUNICATION	N CENTER MODERNIZATI
	PROGRAMMING SUMMA

RSP						CI.	ITY OF MESA P	Preliminary Program Summary for potential new building. Prepared based on study for		
	NSF / UNIT	NSF / UNIT POLICE DEPT FIRE DEP		SHARED TOTAL PROGRAM		TOTAL PROGRAM NSF	NOTES	improvements at 708 W. Baseline.		
LOBBY	Receptionist Counter	150		1	1	1	150		To be ve	erified and finalized during new
	Waiting Area	400			1	1	400			shined and manzed during new
	Men's HC Toilet	64			1	1	64		design.	
	Women's HC Toilet	64			1	1	64		0.00.9	
	Community/Media Room	350			1	1	350			
	Storage Room	100			1	1	100			
	Delivery Area/Storage	100	L		1	1	100	Updated program in lieu of loading dock and warehouse		
	Coffee Station	10			1	1	10	1		
	Trophy Cabinet/Awards	15			1	1	15	2		
					Subtotal		1253		-	
					Circulation (15	5%)	188			
					TOTAL NSF		1441			
					Gross Up (10%		144			
				LOBBY	TOTAL G.S.F.		1585			
DISPATCH	911 Call Takers Consoles	100				32	3200		Subtotal	14670
	Dispatchers Consoles	100	20	17		37	3700		Circulation (15%)	2201
	Supervisor Consoles	100		5		9	900		TOTAL NSF	16871
	Dispatch Circulation	45			78	78	3510		Gross Up (10%)	1687
	Supervisor Offices	320	2	2		4	1280	45 NSF per FTE, 7 FTE per room max	TOTAL G.S.F.	18558 DISPATCH
	Supervisor Office Conference Table	40				0	0	1		
	Supervisor Break Room	100				0	0	1		
	Supply Storage Room	100		1	1	3	300			
	Dispatch Express Toilet	60		0		2	120			
	Quiet Room	80		2		4	320			
	Personal Meeting Room	50		2		3	150	1		
	Radio Encryption Room	120				0	0	1		
	Equipment Storage Room	100		1		2	200			
	Chair Storage	50	2	1		3	150			
	Locking Employee Binder Cabinet	50				2	100			
	"Go Box" Storage Cabinet	15	2			2	30			
	Manual Cart Storage	15		1		1	15			
	Dispatch Tech Captain	65		2		2	130			
	CAD Tech Workstations	65	2	3		5	325			
	Recording Office	120	1	1		2	240			
ADMINISTRATION		150		1		1	150		Subtotal	2170
	Administrator	120	4	2		6	720		Circulation (15%)	326
	Admin. Supervisor	100	1			1	100		TOTAL NSF	2496
	Admin. Assistant	100	2	1		3	300		Gross Up (10%)	250
	ARC	120		3		3	360		TOTAL G.S.F.	2745 ADMINISTRATION
	Telemedicine Specialist	120	1	1		1	120			
	MRDC Manager Position	120		1		1	120	J		
	Lieutenant	150	1			1	150	j		
	Future Commander	150	1			1	150	3		
	Volunteer	48	1				0			

DISPATCH Subtotal 16840 **RSP** 

## CITY OF MESA PUBLIC SAFETY COMMUNICATION CENTER MODERNIZATION IMMARY

PROGRAMMING S	SUI

								PROGRAMMING SUMMARY		
NUI								NEW BUILDING - 06/17/2024	•	
							TOTAL		1	
D	ROGRAM REQUIREMENTS	NSF / UNIT	POLICE	FIRE DEPT	SHARED	TOTAL	PROGRAM	NOTES		
P	ROGRAM REQUIREMENTS	NSF / UNIT	DEPT	FIRE DEPT	SHARED	PROGRAM		NOTES		
							NSF			
DISPATCH SUPPORT	Break Room - Large/Main	1000			1	1	1000		Subtotal	2940
	Pantry	150			1	1	150		Circulation (15%)	441
	Game Room	250			1	1	250		TOTAL NSF	3381
	Women's Restroom	200			2	2	400		Gross Up (10%)	338
	Men's Restroom	200			2	2	400		TOTAL G.S.F.	3719 DISPATCH SUPPORT (AMENITY
	Employee Mail / Notice Area	40			1	1	40			
	Lounge	250			2	2	500			
	Outdoor Covered Break Area	200			1	1	200			
	Administrative Workroom	300		1		2	600			
	Supply Room	60		1		2	120			
	Copy FAX Area	35				1	35			
	Secure File Room	60				1	60			
	Recycle / Trash Room	100				1	100		1	
	Admin Conference Room	250		2		3	750			
	Visitor Observation Corridor	250	1	1		2	500			
	ARC Sleeping Room	100				0	0	Removed for New Bldg; Program will be included in Firehouse		
	ARC Toilet/Shower	80				0	0	Removed for New Bldg; Program will be included in Firehouse		
	Police Admin Server Room	400	1			1	400			
	Reprographics / Fax Room	100	1			1	100		Subtotal	4155
	GIS Office	120	1			1	120		Circulation (15%)	623
	Wellness/debrief room	50				1	50		TOTAL NSF	4778
	Special Projects / Modified Duty Office	120		1		1	120		Gross Up (10%)	478
	Large Admin. Conference Room (40 +)	1200			1	1	1200		TOTAL G.S.F.	5256 DISPATCH SUPPORT (ADMIN)
					Subtotal		7005			
							7095			
					Subtotal Pre		16840			
					Subtotal Pre Subtotal All Si	neets	16840 23935			
					Subtotal Pre- Subtotal All SI Circulation (15	neets	16840 23935 3590			
					Subtotal Pre- Subtotal All SI Circulation (15 TOTAL NSF	neets 5%)	16840 23935 3590 27525			
					Subtotal Pre Subtotal All SI Circulation (19 TOTAL NSF Gross Up (109	neets 5%)	16840 23935 3590 27525 2753			
				DISPATCH	Subtotal Pre- Subtotal All SI Circulation (15 TOTAL NSF	neets 5%) 6)	16840 23935 3590 27525 2753 <b>30278</b>		_	
DISPATCH TRAINING	Training Supervisor	45		1	Subtotal Pre Subtotal All SI Circulation (19 TOTAL NSF Gross Up (109	neets 5%) 6) 3	16840 23935 3590 27525 2753 <b>30278</b> 135		]	
DISPATCH TRAINING	Training Coordinator	45	2	1	Subtotal Pre Subtotal All SI Circulation (19 TOTAL NSF Gross Up (109	neets 5%) 6) 3 3	16840 23935 3590 27525 2753 <b>30278</b> 135 135		]	
DISPATCH TRAINING	Training Coordinator Training Dispatch Consoles	45 30	2	1	Subtotal Pre Subtotal All SI Circulation (19 TOTAL NSF Gross Up (109 <b>TOTAL G.S.F.</b>	neets 5%) 6) 3 3 11	16840 23935 3590 27525 2753 <b>30278</b> 135 135 330		]	
DISPATCH TRAINING	Training Coordinator Training Dispatch Consoles Training Circulation	45 30 45	2 5	1 1 6	Subtotal Pre Subtotal All SI Circulation (19 TOTAL NSF Gross Up (109	neets 5%) 6) 3 3 11 17	16840 23935 3590 27525 2753 <b>30278</b> 135 135 330 765			
DISPATCH TRAINING	Training Coordinator Training Dispatch Consoles Training Circulation Training Classroom	45 30 45 400	2 5 1	1 1 6 1	Subtotal Pre Subtotal All SI Circulation (19 TOTAL NSF Gross Up (109 <b>TOTAL G.S.F.</b>	3     3       11     17       2     2	16840 23935 3590 27525 2753 <b>30278</b> 135 135 330 <b>765</b> 800			
DISPATCH TRAINING	Training Coordinator Training Dispatch Consoles Training Circulation Training Classroom Training Storage Room	45 30 45 400 60	2 5 1	1 1 6	Subtotal Pre Subtotal All SI Circulation (19 TOTAL NSF Gross Up (109 <b>TOTAL G.S.F.</b>	neets 5%) 6) 3 3 11 17	16840 23935 3590 27525 2753 <b>30278</b> 135 135 330 <b>765</b> <b>800</b> <b>60</b>			
DISPATCH TRAINING	Training Coordinator Training Dispatch Consoles Training Circulation Training Classroom	45 30 45 400	2 5 1	1 1 6 1	Subtotal Pre Subtotal All SI Circulation (11 TOTAL NSF Gross Up (109 <b>TOTAL G.S.F.</b> 17	3     3       11     17       2     2	16840 23935 3590 27525 2753 <b>30278</b> 1355 330 <b>765</b> 8800 600 300			
DISPATCH TRAINING	Training Coordinator Training Dispatch Consoles Training Circulation Training Classroom Training Storage Room	45 30 45 400 60	2 5 1	1 1 6 1	Subtotal Pre Subtotal All SI Circulation (11 TOTAL NSF Gross Up (109 <b>TOTAL G.S.F.</b> 17 17 Subtotal	neets 5%) 6) 3 11 17 2 2 1 1 1 1	16840 23335 3590 27525 2753 <b>30278</b> 135 135 330 765 800 60 300 2525			
DISPATCH TRAINING	Training Coordinator Training Dispatch Consoles Training Circulation Training Classroom Training Storage Room	45 30 45 400 60	2 5 1	1 1 6 1	Subtotal Pre' Subtotal All SI Circulation (1) TOTAL NSF Gross Up (10) <b>TOTAL G.S.F.</b> 17 17 Subtotal Circulation (1)	neets 5%) 6) 3 11 17 2 2 1 1 1 1	16840 23935 3590 27525 2753 <b>30278</b> 135 3300 765 8000 600 3300 2525 379			
DISPATCH TRAINING	Training Coordinator Training Dispatch Consoles Training Circulation Training Classroom Training Storage Room	45 30 45 400 60	2 5 1	1 1 6 1	Subtotal Prei Subtotal All Si Circulation (11 TOTAL NSF Gross Up (109 <b>TOTAL G.S.F.</b> 17 17 Subtotal Circulation (11 TOTAL NSF	neets 5%) 6) 3 3 11 17 2 1 1 1 5%)	16840 23935 3590 27525 3 <b>30278</b> 135 330 765 800 60 300 2525 3379 2904			
DISPATCH TRAINING	Training Coordinator Training Dispatch Consoles Training Circulation Training Classroom Training Storage Room	45 30 45 400 60	2 5 1	1 1 6 1 1	Subtotal Pre' Subtotal All Si Circulation (1! TOTAL NSF Gross Up (10) <b>TOTAL G.S.F.</b> 17 Subtotal Circulation (1! TOTAL NSF Gross Up (10) Gross Up (10)	neets 5%) 6) 3 3 11 17 2 1 1 1 5%)	16840 23335 3590 27525 2753 <b>30278</b> <b>135</b> <b>3300</b> <b>765</b> 800 <b>60</b> <b>3000</b> 2525 379 2904 290			
	Training Coordinator Training Dispatch Consoles Training Circulation Training Classroom Training Storage Room	45 30 45 400 60	2 5 1	1 1 6 1 1	Subtotal Prei Subtotal All Si Circulation (11 TOTAL NSF Gross Up (109 <b>TOTAL G.S.F.</b> 17 17 Subtotal Circulation (11 TOTAL NSF	neets 5%) 6) 3 3 11 17 2 1 1 1 5%)	16840 23935 3590 27525 3 <b>30278</b> 135 330 765 800 60 300 2525 3379 2904			
	Training Coordinator Training Dispatch Consoles Training Circulation Training Circulation Training Storage Room Training Work Room Fitness Center/Gym	45 300 400 600 300	2 5 1 1 DISPAT	1 1 6 1 1	Subtotal Pre' Subtotal All Si Circulation (1! TOTAL NSF Gross Up (10) <b>TOTAL G.S.F.</b> 17 Subtotal Circulation (1! TOTAL NSF Gross Up (10) Gross Up (10)	neets 5%) 6) 3 3 11 17 2 1 1 1 5%)	16840 23935 3590 27525 300278 135 330278 3300 765 800 600 300 2525 3379 2904 2904 2904 2904 3194 350			
	Training Coordinator Training Dispatch Consoles Training Circulation Training Circulation Training Storage Room Training Work Room Fitness Center/Gym Women's Restroom	45 300 45 400 60 300 300 320 120	2 5 1 1 DISPAT	1 1 6 1 1	Subtotal Pre' Subtotal All Si Circulation (1! TOTAL NSF Gross Up (10) <b>TOTAL G.S.F.</b> 17 Subtotal Circulation (1! TOTAL NSF Gross Up (10) Gross Up (10)	neets 5%) 6) 3 3 11 17 2 1 1 1 5%)	16840 23935 3590 27525 2753 <b>30278</b> <b>330778</b> <b>330</b> <b>765</b> <b>800</b> <b>60</b> <b>3300</b> <b>2525</b> <b>379</b> 2904 2900 <b>3194</b>			
	Training Coordinator Training Dispatch Consoles Training Circulation Training Circulation Training Storage Room Training Work Room Fitness Center/Gym	45 300 400 600 300	2 5 1 1 DISPAT	1 1 6 1 1	Subtotal Pres Subtotal All Si Circulation (11 TOTAL NSF Gross Up (109 <b>TOTAL G.S.F.</b> 17 Subtotal Circulation (11 TOTAL NSF Gross Up (109 <b>TOTAL G.S.F.</b> 1	neets 5%)	16840 23935 3590 27525 300278 135 330278 3300 765 800 600 300 2525 3379 2904 2904 2904 2904 3194 350			
	Training Coordinator Training Dispatch Consoles Training Circulation Training Circulation Training Storage Room Training Work Room Fitness Center/Gym Women's Restroom	45 300 45 400 60 300 300 320 120	2 5 1 1 DISPAT	1 1 6 1 1	Subtotal Pre' Subtotal All Si Circulation (1) TOTAL NSF Gross Up (10) <b>TOTAL G.S.F.</b> 17 Subtotal Circulation (1) TOTAL SF Gross Up (10) <b>TOTAL G.S.F.</b> 1	1   3   3   11   17   2   1   1   5%)	16840 23935 3590 27525 302784 135 3300 765 8800 60 3000 2525 379 2904 2900 3194 350 250 3194 2900	50 total, 25 double-high		
DISPATCH TRAINING	Training Coordinator Training Dispatch Consoles Training Circulation Training Classroom Training Storage Room Training Work Room Fitness Center/Gym Women's Restroom Women's Showers	45 300 45 400 60 300 300 320 120	2 5 1 1 DISPAT	1 1 6 1 1	Subtotal Pres Subtotal All Si Circulation (1) TOTAL NSF Gross Up (10) TOTAL G.S.F. 17 Subtotal Circulation (1) TOTAL ASF Gross Up (10) TOTAL G.S.F. 1 1 3	a   3   3   11   17   2   1   1   5%)	16840 23935 3590 27525 2753 <b>30278</b> 135 3300 765 800 60 3300 2525 379 2904 2909 <b>3194</b> 3500 2120 120	50 total, 25 double-high		

**RSP** 

## CITY OF MESA PUBLIC SAFETY COMMUNICATION CENTER MODERNIZATION

PROGRAMMING SUMMARY

NEW BUILDING - 06/17/2024

								NEW BUILDING - 06/12
PR	OGRAM REQUIREMENTS	NSF / UNIT	POLICE DEPT	FIRE DEPT	SHARED	TOTAL PROGRAM	TOTAL PROGRAM NSF	NOTES
IPLOYEE SERVICES	Men's Restroom	120			1	1	120	
	Men's Showers	65			3	3	195	
	Men's Lockers	1			25	25	25	50 total, 25 double-high
	Men's Laundry	60			1	1	60	*
	Mother's Room	120			1	1	120	
					Subtotal		520	
					Subtotal Prev	/ious Sheet	750	
					Subtotal All Sh	neets	1270	
					Circulation (15	5%)	191	
					TOTAL NSF		1461	
	Gross						146	
			EMPLO	EE SERVICES	TOTAL G.S.F.		1607	
JILDING SERVICES	Maintenance Office	45			1	1	45	
	Electrical Room	250			1	1	250	
	Mechanical AH Room	200			1	1	200	
	Elevator (Per Floor)	100				0	0	Removed for new, 1-story, building
	Elevator Equipment Room	150				0	0	Removed for new, 1-story, building
	Stairs (Per Floor)	250				0	0	Removed for new, 1-story, building
	Building Security Control Rm	100			1	1	100	
	Building Mail Room	100			1	1	100	
	Server Room	3000			1	1	3000	Program includes 800 SF growth from existing
	IDF Rooms	100			2	2	200	
	UPS Room	200			1	1	200	
	Maintenance Storage	400			1	1	400	
	Janitor Rooms	64			3	3	192	
					Subtotal		4687	
					Circulation (15	5%)	703	
					TOTAL NSF		5390	
					Gross Up (10%	6)	539	
				NG SERVICES	TOTAL G.S.F.	.,	5929	

TOTAL PROGRAM REQUIRED G.S.F. 42593

DISPATCH	18558
DISPATCH TRAINING	3194
DISPATCH TOTAL	<b>21752</b>
ADMINISTRATION	2745
DISPATCH SUPPORT (ADMIN)	5256
ADMIN TOTAL	<b>8001</b>
DISPATCH SUPPORT (AMENITY)	3719
EMPLOYEE SERVICES	1607
AMENITY TOTAL	<b>5326</b>
LOBBY	1585
BUILDING SERVICES	5929
CROSS CHECK TOTAL	42593