

Preliminary Program Summary for potential new building. Prepared based on study for improvements at 708 W. Baseline.

To be verified and finalized during new design.

PROGRAM REQUIREMENTS		NSF / UNIT	POLICE DEPT	FIRE DEPT	SHARED	TOTAL PROGRAM	TOTAL PROGRAM NSF	NOTES
LOBBY	Receptionist Counter	150			1	1	150	
	Waiting Area	400			1	1	400	
	Men's HC Toilet	64			1	1	64	
	Women's HC Toilet	64			1	1	64	
	Community/Media Room	350			1	1	350	
	Storage Room	100			1	1	100	
	Delivery Area/Storage	100			1	1	100	Updated program in lieu of loading dock and warehouse
	Coffee Station	10			1	1	10	
	Trophy Cabinet/Awards	15			1	1	15	

Subtotal	1253
Circulation (15%)	188
TOTAL NSF	1441
Gross Up (10%)	144
LOBBY TOTAL G.S.F.	1585

DISPATCH	911 Call Takers Consoles	100	32			32	3200	311 Call takers?	Subtotal	14670
	Dispatchers Consoles	100	20	17		37	3700	Is Telemedicine for Fire included?	Circulation (15%)	2201
	Supervisor Consoles	100	4	5		9	900		TOTAL NSF	16871
	Dispatch Circulation	45			78	78	3510		Gross Up (10%)	1687
	Supervisor Offices	320	2	2		4	1280	45 NSF per FTE, 7 FTE per room max	TOTAL G.S.F.	18558
	Supervisor Office Conference Table	40				0	0			
	Supervisor Break Room	100				0	0			
	Supply Storage Room	100	1	1	1	3	300			
	Dispatch Express Toilet	60	2	0		2	120			
	Quiet Room	80	2	2		4	320			
	Personal Meeting Room	50	1	2		3	150			
	Radio Encryption Room	120				0	0			
	Equipment Storage Room	100	1	1		2	200			
	Chair Storage	50	2	1		3	150			
	Locking Employee Binder Cabinet	50	2			2	100			
	"Go Box" Storage Cabinet	15	2			2	30			
	Manual Cart Storage	15		1		1	15			
	Dispatch Tech Captain	65		2		2	130			
	CAD Tech Workstations	65	2	3		5	325			
	Recording Office	120	1	1		2	240	Includes Clerks, Conf Table, and Secure CD storage counter		
ADMINISTRATION	Deputy Chief	150		1		1	150		Subtotal	2170
	Administrator	120	4	2		6	720		Circulation (15%)	326
	Admin. Supervisor	100	1			1	100		TOTAL NSF	2496
	Admin. Assistant	100	2	1		3	300		Gross Up (10%)	250
	ARC	120		3		3	360		TOTAL G.S.F.	2745
	Telemedicine Specialist	120		1		1	120			
	MRDC Manager Position	120		1		1	120			
	Lieutenant	150	1			1	150			
	Future Commander	150	1			1	150			
	Volunteer	48					0			

DISPATCH	Subtotal	16840
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DISPATCH

ADMINISTRATION



CITY OF MESA PUBLIC SAFETY COMMUNICATION CENTER MODERNIZATION
PROGRAMMING SUMMARY
NEW BUILDING - 06/17/2024

PROGRAM REQUIREMENTS		NSF / UNIT	POLICE DEPT	FIRE DEPT	SHARED	TOTAL PROGRAM	TOTAL PROGRAM NSF	NOTES	
DISPATCH SUPPORT	Break Room - Large/Main	1000			1	1	1000	Subtotal	2940
	Pantry	150			1	1	150	Circulation (15%)	441
	Game Room	250			1	1	250	TOTAL NSF	3381
	Women's Restroom	200			2	2	400	Gross Up (10%)	338
	Men's Restroom	200			2	2	400	TOTAL G.S.F.	3719
	Employee Mail / Notice Area	40			1	1	40	DISPATCH SUPPORT (AMENITY)	
	Lounge	250			2	2	500		
	Outdoor Covered Break Area	200			1	1	200		
	Administrative Workroom	300	1	1	2	600			
	Supply Room	60	1	1	2	120			
	Copy FAX Area	35	1		1	35			
	Secure File Room	60	1		1	60			
	Recycle / Trash Room	100	1		1	100			
	Admin Conference Room	250	1	2	3	750			
	Visitor Observation Corridor	250	1	1	2	500			
	ARC Sleeping Room	100			0	0	Removed for New Bldg; Program will be included in Firehouse		
	ARC Toilet/Shower	80			0	0	Removed for New Bldg; Program will be included in Firehouse		
	Police Admin Server Room	400	1		1	400	DISPATCH SUPPORT (ADMIN)		
	Reprographics / Fax Room	100	1		1	100			
	GIS Office	120	1		1	120			
	Wellness/debrief room	50	1		1	50			
	Special Projects / Modified Duty Office	120		1	1	120			
Large Admin. Conference Room (40 +)	1200			1	1	1200	TOTAL G.S.F.	5256	
					Subtotal	7095			
					Subtotal Previous Sheet	16840			
					Subtotal All Sheets	23935			
					Circulation (15%)	3590			
					TOTAL NSF	27525			
					Gross Up (10%)	2753			
DISPATCH					TOTAL G.S.F.	30278			
DISPATCH TRAINING	Training Supervisor	45	2	1		3	135		
	Training Coordinator	45	2	1		3	135		
	Training Dispatch Consoles	30	5	6		11	330		
	Training Circulation	45			17	17	765		
	Training Classroom	400	1	1		2	800		
	Training Storage Room	60		1		1	60		
	Training Work Room	300	1			1	300		
						Subtotal	2525		
					Circulation (15%)	379			
					TOTAL NSF	2904			
					Gross Up (10%)	290			
DISPATCH TRAINING					TOTAL G.S.F.	3194			
EMPLOYEE SERVICES	Fitness Center/Gym	350			1	1	350		
	Women's Restroom	120			1	1	120		
	Women's Showers	65			3	3	195		
	Women's Lockers	1			25	25	25	50 total, 25 double-high	
	Women's Laundry	60			1	1	60		
EMPLOYEE SERVICES					Subtotal	750			



PROGRAM REQUIREMENTS		NSF / UNIT	POLICE DEPT	FIRE DEPT	SHARED	TOTAL PROGRAM	TOTAL PROGRAM NSF	NOTES
EMPLOYEE SERVICES	Men's Restroom	120			1	1	120	
	Men's Showers	65			3	3	195	
	Men's Lockers	1			25	25	25	50 total, 25 double-high
	Men's Laundry	60			1	1	60	
	Mother's Room	120			1	1	120	
					Subtotal		520	
					Subtotal Previous Sheet		750	
					Subtotal All Sheets		1270	
					Circulation (15%)		191	
					TOTAL NSF		1461	
					Gross Up (10%)		146	
EMPLOYEE SERVICES					TOTAL G.S.F.		1607	
BUILDING SERVICES	Maintenance Office	45			1	1	45	
	Electrical Room	250			1	1	250	
	Mechanical AH Room	200			1	1	200	
	Elevator (Per Floor)	100			0	0	0	Removed for new, 1-story, building
	Elevator Equipment Room	150			0	0	0	Removed for new, 1-story, building
	Stairs (Per Floor)	250			0	0	0	Removed for new, 1-story, building
	Building Security Control Rm	100			1	1	100	
	Building Mail Room	100			1	1	100	
	Server Room	3000			1	1	3000	Program includes 800 SF growth from existing
	IDF Rooms	100			2	2	200	
	UPS Room	200			1	1	200	
	Maintenance Storage	400			1	1	400	
	Janitor Rooms	64			3	3	192	
					Subtotal		4687	
					Circulation (15%)		703	
					TOTAL NSF		5390	
					Gross Up (10%)		539	
BUILDING SERVICES					TOTAL G.S.F.		5929	

TOTAL PROGRAM REQUIRED G.S.F. 42593

DISPATCH	18558
DISPATCH TRAINING	3194
DISPATCH TOTAL	21752
ADMINISTRATION	2745
DISPATCH SUPPORT (ADMIN)	5256
ADMIN TOTAL	8001
DISPATCH SUPPORT (AMENITY)	3719
EMPLOYEE SERVICES	1607
AMENITY TOTAL	5326
LOBBY	1585
BUILDING SERVICES	5929
CROSS CHECK TOTAL	42593