

Opioid Settlement Community Grant Program Kick Off Meeting

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AGENDA

- **Council Strategic Priorities**
- **Opioid Settlement Funding Background**
- **Funding Core Priorities**
- **Application**
 - Eligibility
 - Evaluation & Selection Criteria
 - Budget Submittal
 - Scoring Criteria
 - Submission
- **Next Steps**
 - App. Process
 - Key Dates

The following website provides current information and documentation for the City of Mesa's Funding Process:

[Apply for Funding | Opioid Grant](#)

Please check this page periodically for updates.

Newsletter

Sign-up below to receive grant updates via our newsletter

*Email Address

The City of Mesa delivers innovative services and inclusive solutions for all residents, businesses and visitors through six Strategic Priorities.



**Community
Health & Safety**



**Skilled & Talented
Workforce**



**Neighborhoods &
Placemaking**



**Strong Community
Connections**



**Thriving
Economy**



**Sustainable
Environment**

NATIONAL OPIOID SETTLEMENTS

- \$50 billion across 10 settlements
- Funds distributed over 18 years

ONE ARIZONA AGREEMENT

- Arizona share: \$1.12 billion over the next 16 years
- Maricopa County administers the County and City shares

CITY OF MESA

- Mesa share: 6.06% of Maricopa County allotment
- Mesa has received \$4.5M to date, anticipating receiving a total amount between \$17M-\$22M over the next 16 years



**PREVENTION AND
EDUCATION**



**EARLY INTERVENTION
AND TREATMENT**



**HARM REDUCTION
AND RESCUE**



**RECOVERY AND
RESILIENCY**

Prevention and education play a vital role in deterring the early onset of substance use by promoting life skills and awareness about the risks associated with substance use.

Examples of Activities

- Youth education
- Public education campaigns
- Removing drugs from the street



Early intervention and treatment allows providers to identify and address substance misuse as early as possible and facilitate access to appropriate treatment options.

Examples of Activities

- Community navigators
- Pregnancy and post-partum care
- Mobile intervention, treatment, and recovery services



Harm reduction is a compassionate public health approach aimed at minimizing the negative consequences of substance use.

Examples of Activities

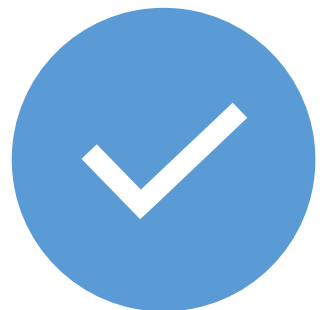
- Naloxone distribution
- Connecting to care (examples: counseling, treatment, etc.)
- Lowering barriers to access health services (examples: providing transportation or childcare)



Recovery is a holistic journey toward wellness aiming to break free from the negative impacts of drug use.

Examples of Activities

- Recovery case managers
- Peer support groups
- Crisis hotlines



Applicants must meet the following minimum requirements:

- Be a registered 501(c)(3) nonprofit organization
- Request funding of at least \$50,000
- Serve Mesa residents
- Align with at least one of the funding priorities:
 - *Prevention and Education*
 - *Early Intervention and Treatment*
 - *Harm Reduction and Rescue*
 - *Recovery and Resiliency*



1. Alignment with funding priorities

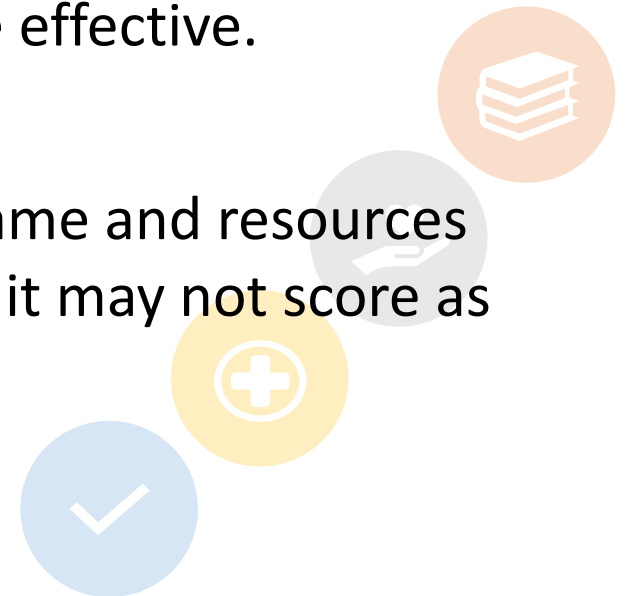
- ✓ Your application must clearly demonstrate how your project aligns with one or more of these priorities.

2. Strength of the needs assessment and program design

- ✓ Your program design should explain exactly how your organization will address this issue, what methods you'll use, and how those methods are effective.

3. Clarity and Feasibility of the implementation plan

- ✓ We want to ensure your plan is achievable given the timeframe and resources available. If your proposal lacks details or seems unrealistic, it may not score as highly.



4. Organizational capacity and experience

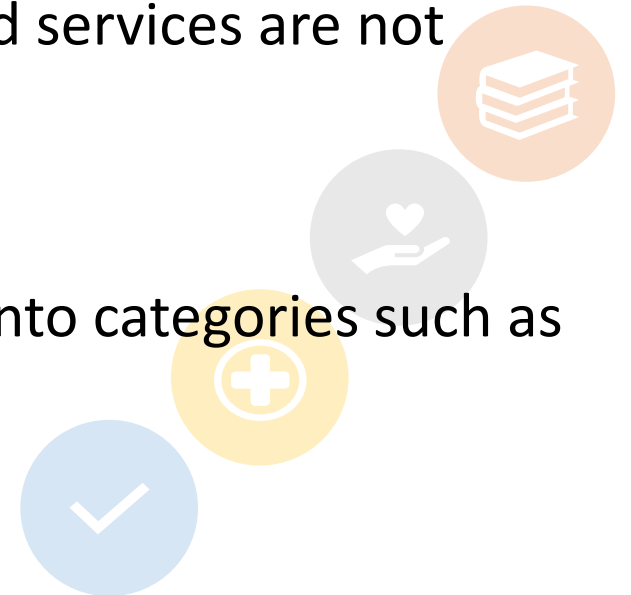
- ✓ If your organization is newer or lacks extensive experience, you should highlight any expertise, partnerships, or past achievements that demonstrate your ability to succeed.

5. Partnerships and collaborative efforts

- ✓ Collaboration ensures that resources are used efficiently and services are not duplicated but rather complement each other.

6. Financial sustainability and budget justification

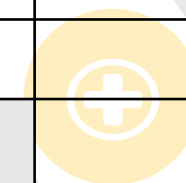
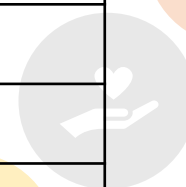
- ✓ Explain how you will use the funds—break down expenses into categories such as staffing, materials, services, etc.



9. City Funds will pay for the following costs. Actual costs reimbursed under the contract will be those costs directly attributable to this program. (Refers to Program Budget Summary located on the next page.)

<p>Personnel Services: (For example, list FTE position(s) that this funding will pay for.)</p>	<p>Bus Drivers: Hiring 4 part-time bus drivers at \$12.19/hour (including taxes).</p> <ul style="list-style-type: none"> Hiring/Training Costs: Background check: \$5 per employee.x4=\$20 CPR/First Aid Certs: \$10/employee.x4=\$40 (Total: \$60 for ERE) Training: \$8.78/hour (including taxes) per driver for 16 hours of training per driver \$8.78x4x16x= \$561.92 (Total: \$562) Special Event/Program Services: 2 drivers per day for 6 hours at \$12.19 an hour for 12 days a year. 6x\$12.19x12x2=\$1755 (Total: \$1,755) Membership Retention Specialist (duties: trip planning, outreach, registration) 12 hrs./mo. X 12mo x \$12.26/hour (including taxes). (Total: \$1,765) <p>Total Salaries: \$4,082 Total ERE: \$60 TOTAL: \$4,142</p>
<p>Contracted Services: (Explain in detail what contracted services will pay for, especially professional services.)</p>	<p>Bus expenses</p> <ul style="list-style-type: none"> Vehicle Insurance: \$1,375/year x 2 busses=\$2,750 Vehicle Maintenance: \$1000/year x 2 busses=\$2,000 Gas: \$60/bus/week x12 weeks/year x 2 busses= \$1,440 <p>TOTAL: \$6,190</p>
<p>Supplies & Miscellaneous: (Explain in detail what funding will be used for.)</p>	<p>Program and office supplies:</p> <ul style="list-style-type: none"> Start Up Supplies: Clipboards, pens, binders: \$44 First Aid and Emergency Supplies for busses (bandages, water, blankets): \$20/bus per month x 12 months x 2 busses=\$480 Copy expense of forms: \$.08/copy x 150 copies per month x 12 months=\$144 <p>TOTAL: \$668</p>

	Application Criteria	Possible Points	Score
1	Program/Project Readiness	10	
	Timely Completion/Expenditure of Funds		
2	Scope of Work/Outcomes	40	
	Target Clientele/Number Assisted	10	
	Clearly defined scope that addresses needs in City of Mesa	20	
	Achievement of Outcomes	10	
3	Budget/Financial Health	10	
	Agency Financial health	5	
	Program/Project Budget Evaluation	5	
4	Applicant Capacity	10	
	Agency Management Ability/Capacity & Past Performance/Experience		
	Total Score	70	



Opioid Grant Webpage

Application submittal

- ZoomGrants platform

Develop a plan

- Read through NOFA
- Applicant guidelines
- Plan to complete app. before March 11

ZoomGrants Technical Assistance on TEAMS

- February 26 at 10:30 AM

- The Opioid Settlement Grant Committee will conduct technical reviews for application eligibility
- Agency Presentations (March 26-27)
 - Chosen applicants will receive an email notification with an invite to present their program.
 - We are not able to accommodate requested days or times from the agencies.
 - The schedule will be sent out in advance notice via email before the presentations through ZoomGrants
 - The schedule will be posted 24 hours in advance of the first meeting on our webpage.
- Settlement Grant Committee will prepare formal funding recommendations

DATE	WHAT?
February 18, 2025	Application Opens in ZoomGrants
February 26, 2025	Zoom Grants Technical Assistance
March 11, 2025	OSCGP Application closes at 11:59 pm
March 26 - 27	Applicant Presentations
	Settlement Grant Committee will prepare formal funding recommendations
April 10, 2025*	Funding recommendations will be presented to Mesa City Council for approval
April/May 2025*	Contract Execution

*tentative



For questions contact:

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