

**Monthly General Governmental Revenue Report - FY 2023/24 - Through December (Period 6)**

	<u>Annual Comparison</u>					<u>Year to Date Comparison</u>		
	FY 2022/23 Budgeted	FY 2022/23 Actuals <sup>(1)</sup>	FY 2023/24 Budgeted	FY 2023/24 Projected	Projected Annual Growth	FY 2022/23 Actuals <sup>(1)</sup>	FY 2023/24 Actuals <sup>(1)</sup>	Year to Date Growth
<b>Local Sales Tax</b>	<b>\$201.6</b>	<b>\$240.2</b>	<b>\$205.7</b>	<b>\$240.4</b>	0.1%	<b>\$95.7</b>	<b>\$97.8</b>	2.2%
<b>State Shared Revenues</b>								
State Sales Tax	\$66.7	\$75.3	\$65.5	\$75.9	0.8%	\$33.3	\$35.2	5.6%
Urban Revenue Sharing <sup>(2)</sup>	\$97.2	\$96.6	\$137.5	\$135.8	40.5%	\$48.3	\$67.9	40.5%
Vehicle License Tax	\$24.4	\$25.3	\$24.8	\$25.5	1.0%	\$10.9	\$11.4	4.1%
<b>Other Revenues</b>	<b>\$62.4</b>	<b>\$71.8</b>	<b>\$62.7</b>	<b>\$69.5</b>	-3.2%	<b>\$35.7</b>	<b>\$36.9</b>	3.5%
<b>Transfers</b>								
Utility	\$120.1	\$119.3	\$126.2	\$126.1	5.7%	\$59.5	\$59.8	0.4%
Other	\$3.5	\$0.0	\$3.5	\$3.5	0.0%	\$0.0	\$0.1	0.0%
<b>Total*</b>	<b>\$575.9</b>	<b>\$628.6</b>	<b>\$626.1</b>	<b>\$676.7</b>	7.7%	<b>\$283.4</b>	<b>\$309.1</b>	9.0%

\*Amounts do not include carryover

Dollars in millions

**Notes:**

1. Year to date actuals as recorded in the financial system.
2. Urban Revenue Sharing revenues are received with a two year lag. FY 2023/24 is higher than FY 2022/23 as a result of increased individual and corporate income tax revenues in FY 2021/22.