

City of Mesa

FY 15/16 Fees & Charges Summary

April 2, 2015

Presented by the Office of Management and Budget



FY 2015-16 Fees & Charges

- Development & Sustainability
- Engineering
- Mesa Fire and Medical
- Solid Waste Management
- Transportation

Development & Sustainability

Planning

- No Financial Impact
- Revise language to provide better clarification
- Delete the fee for the General Plan Land Use Map since the information is now available on the City's website

Development & Sustainability

Development Services

- Financial Impact \$70,000
- Increase Manufactured Homes, Park Models and Recreational Vehicles fees to align with the cost of providing plan review and inspection services
- Revise language to provide better clarification.
- Update the hourly rate and minimum number of hours for various residential and commercial services to align with cost of providing the service

Development & Sustainability

Development Services (continued)

- Increases in various Other Miscellaneous Fees
- Clerical update to the Mesa Development Impact Fees to indicate that the Library Impact Fees are no longer being collected

Engineering

- Financial Impact \$25,000
- Create new annual Wireless Communication Facilities Fee based on the cubic feet of equipment placed in the City's right-of-way and public utility easements

Mesa Fire and Medical

- Financial Impact \$14,254
- Increase the Fire Inspection Fees to bring the program closer to cost recovery

Solid Waste Management

- Financial Impact \$30,000
- Increase the Solid Waste Residential Development Fee for new single-residence (attached and detached) dwelling units to cover the cost of purchasing and delivering trash and recycle containers

Transportation

- No Financial Impact
- Add the amount for Pole types L & S that were inadvertently left off the fee schedule for deposits charged to contractors that borrow City-owned traffic signal equipment
- Remove the “informational only” amounts that are listed for contractor installed speed humps

