

# City of Mesa

FY 2016/17

## Fees and Charges Recommendations

Audit, Finance and Enterprise Committee

April 14, 2016

Presented by the Office of Management and Budget



# FY 2016/17 Fees & Charges

## Departments Proposing Changes:

- Arts & Culture
- Business Services
- Development Services
- Municipal Court
- Transportation

# Arts & Culture

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- No Financial Impact
- Revise language to provide better clarification

# Business Services

## Revenue Collection Operations

- Financial Impact \$58,400
- Create new **Technology Improvement Fee**
  - \$2.00 per Specialty Business License

# Development Services

## Development Services

- Financial Impact \$20,700
- Breakout **Interior Rental Inspection Repair Verification Fee**
  - Clarify inspection fee for rental dwelling repairs are per dwelling unit

# Development Services

## Development Services *(continued)*

- Remove the following Fees no longer needed
  - **Oversized Drawing Fee**—transitioning to electronic plan submittal
  - **Sign Insignia ID Tag**—part of old inspection process
  - **Demolition of Pools**—same as Demolition Permit Fee

# Development Services

## Development Services

- Financial Impact (\$62,000)
- Update **Solid Waste Residential Development Fee** for **Multi-Family Dwellings**
  - Revise language to exclude apartments of 5 or more units in accordance with recent changes in State Law
- Other revisions and updates for clarification

# Municipal Court

- No Financial Impact
- Increase **Preparation of Transcript Fee**
  - From \$3.65 per page to \$4.15 per page
  - Based on contract with vendor
  - Fee paid by defendants
- Update City Code for **Court Sustainability Fee** clarification



# Transportation

- Financial Impact \$184,100
- **Temporary Traffic Control Fee**
  - Change fee structure from time periods to number of days
    - For example, from 16 to 30 days for a set rate to 20 days at a daily charge.

# Transportation

- **Temporary Traffic Control Fee** *(continued)*
  - Add **Traffic Control Plan Review Fee**  
*(for 3<sup>rd</sup> and subsequent reviews)*
  - Add Traffic Barricading Coordinator *(1.0 FTE)*
- Revise language to provide better clarification

