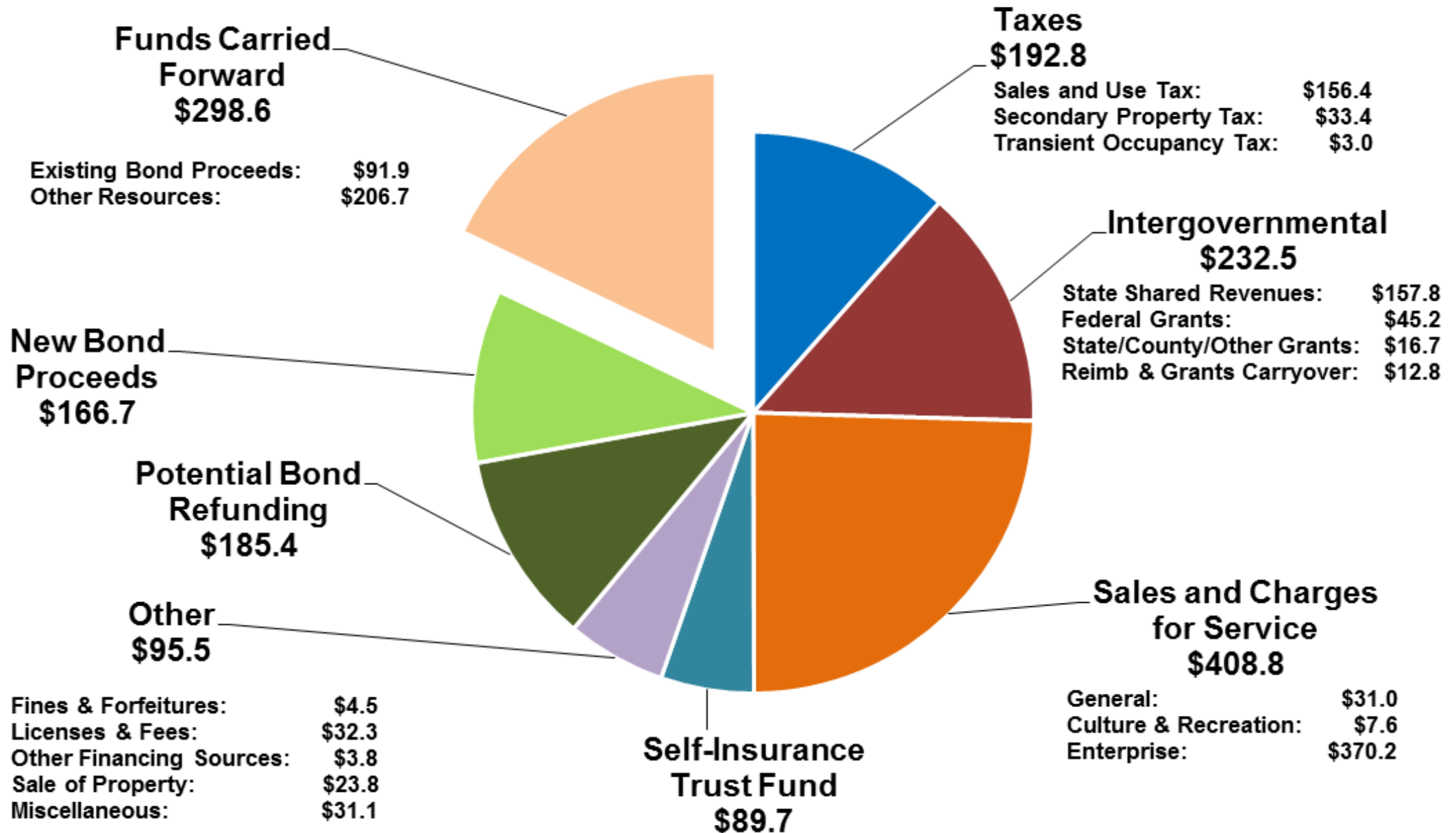
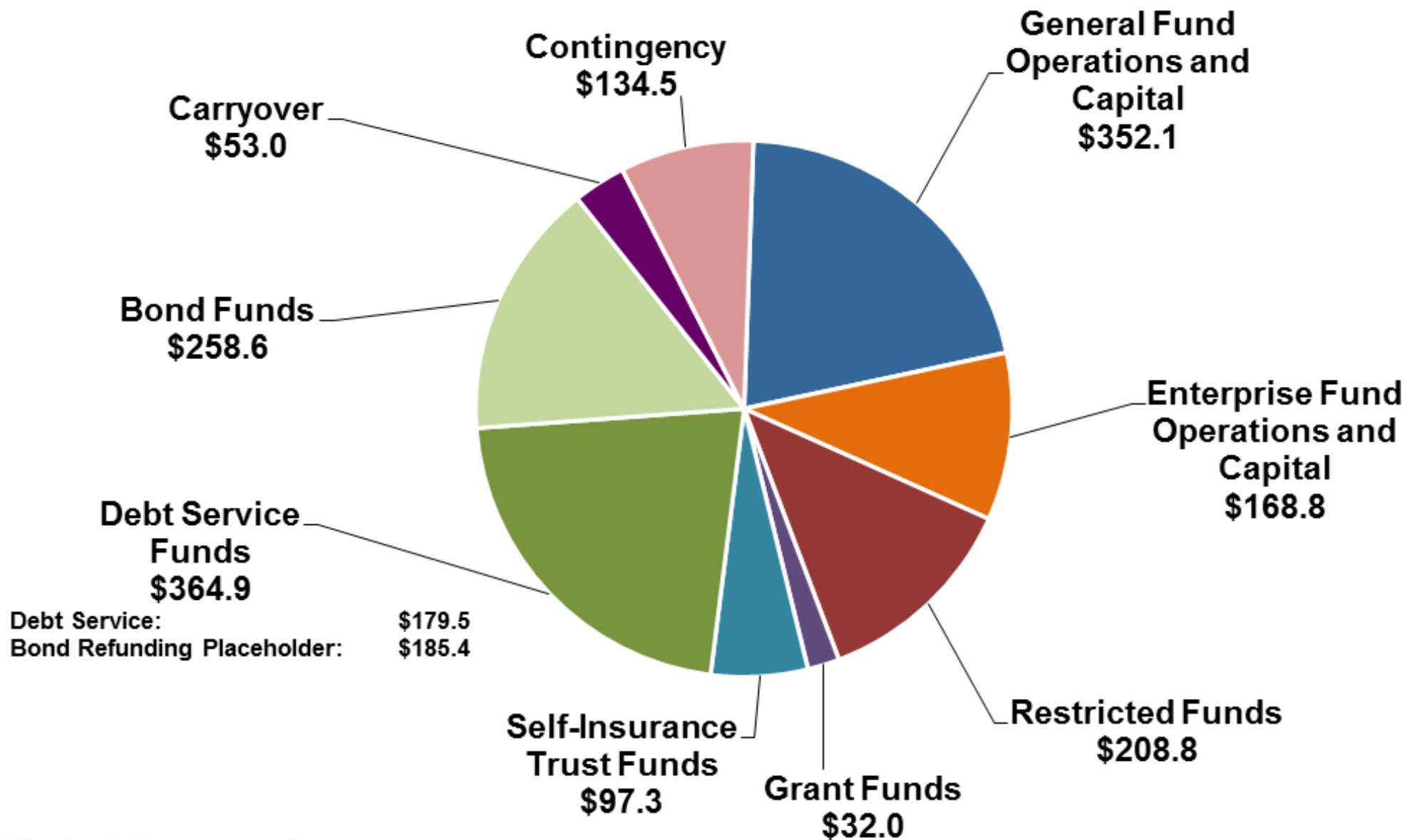


Fiscal Year 2016/17

Total City Available Resources \$1.67B

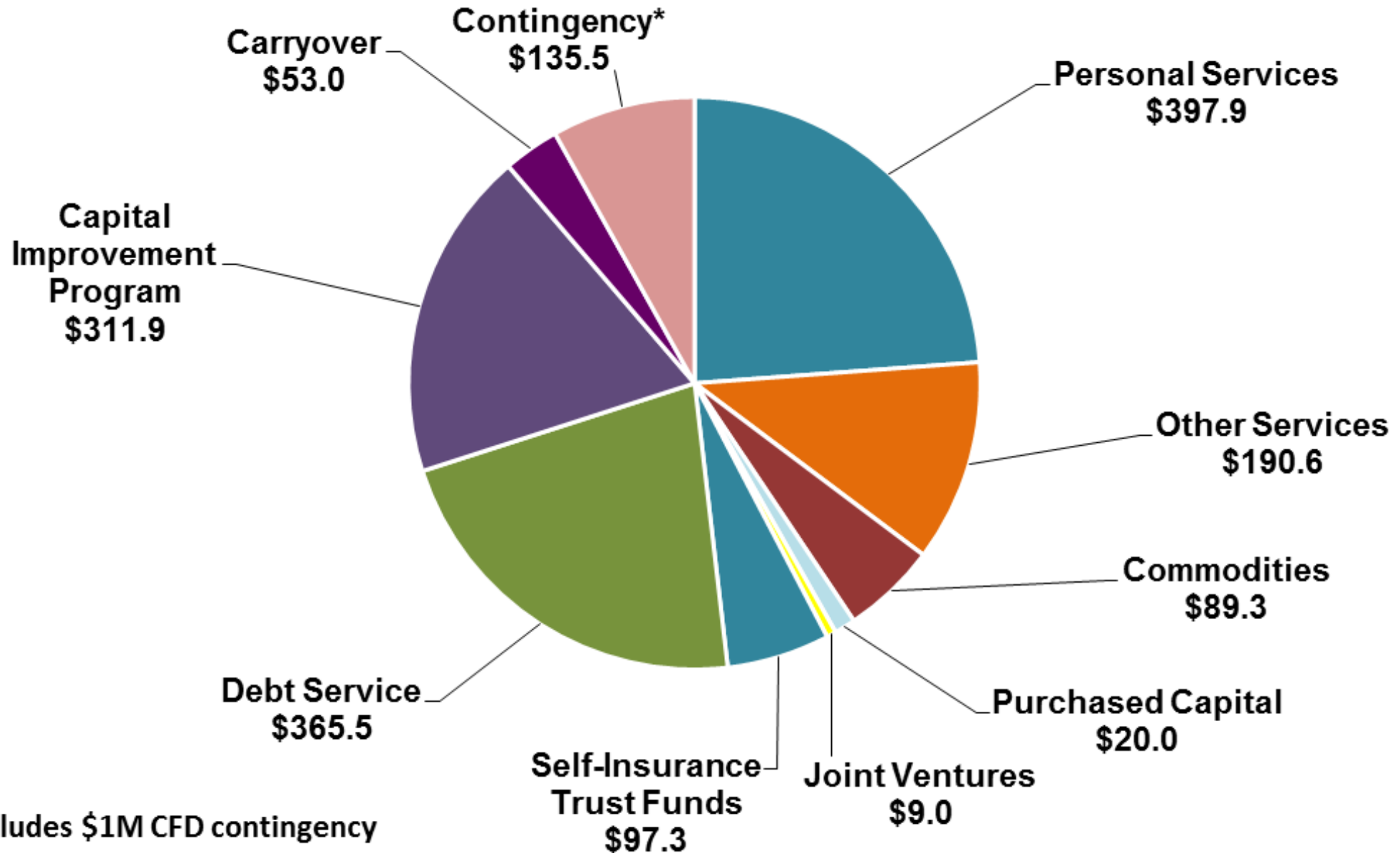


Fiscal Year 2016/17
Total City Budget by Fund \$1.67B



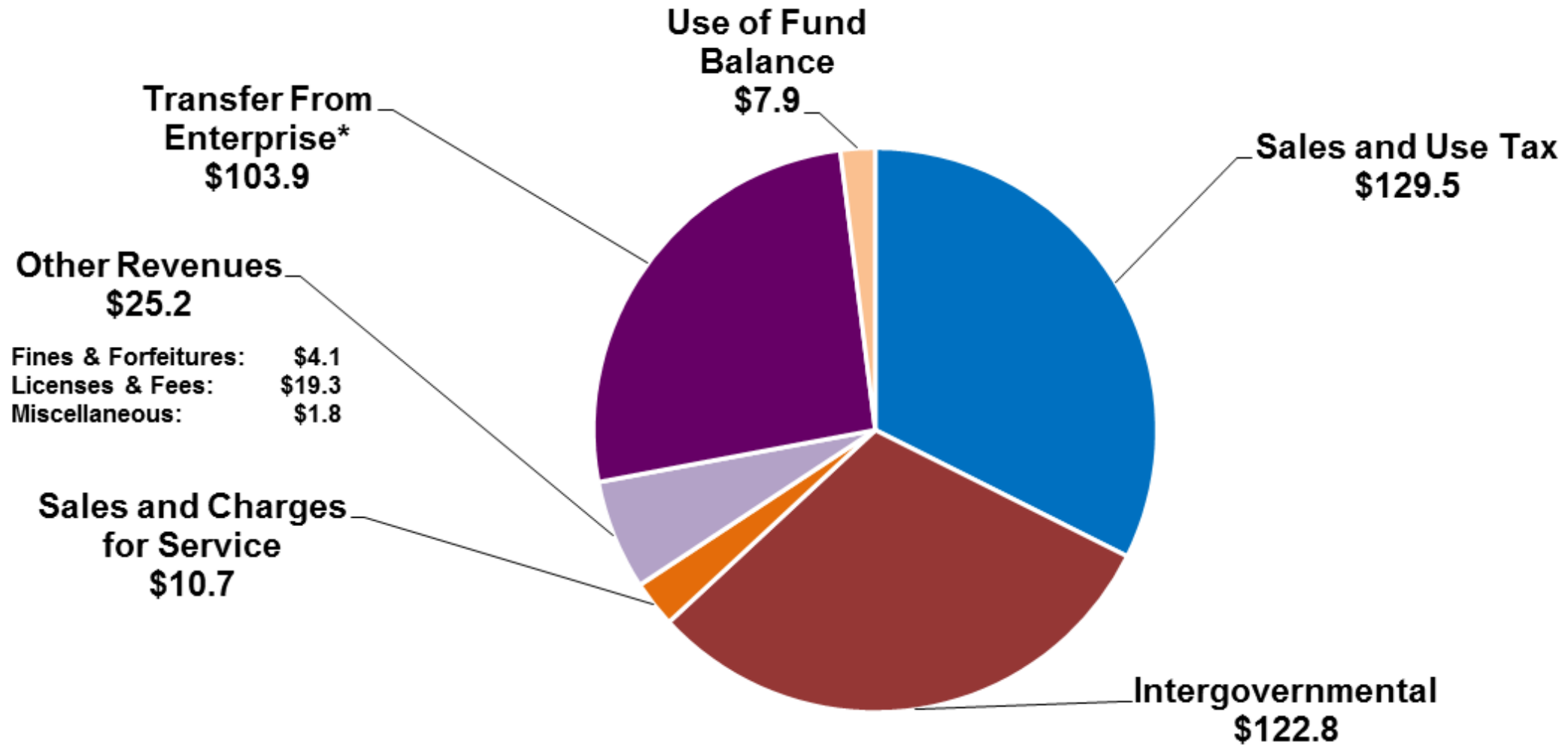
* CIP = Capital Improvement Program

Fiscal Year 2016/17
Total City Budget by Expenditure Categories \$1.67B



*Includes \$1M CFD contingency

Fiscal Year 2016/17
General Governmental Funds Available Resources \$400.0M



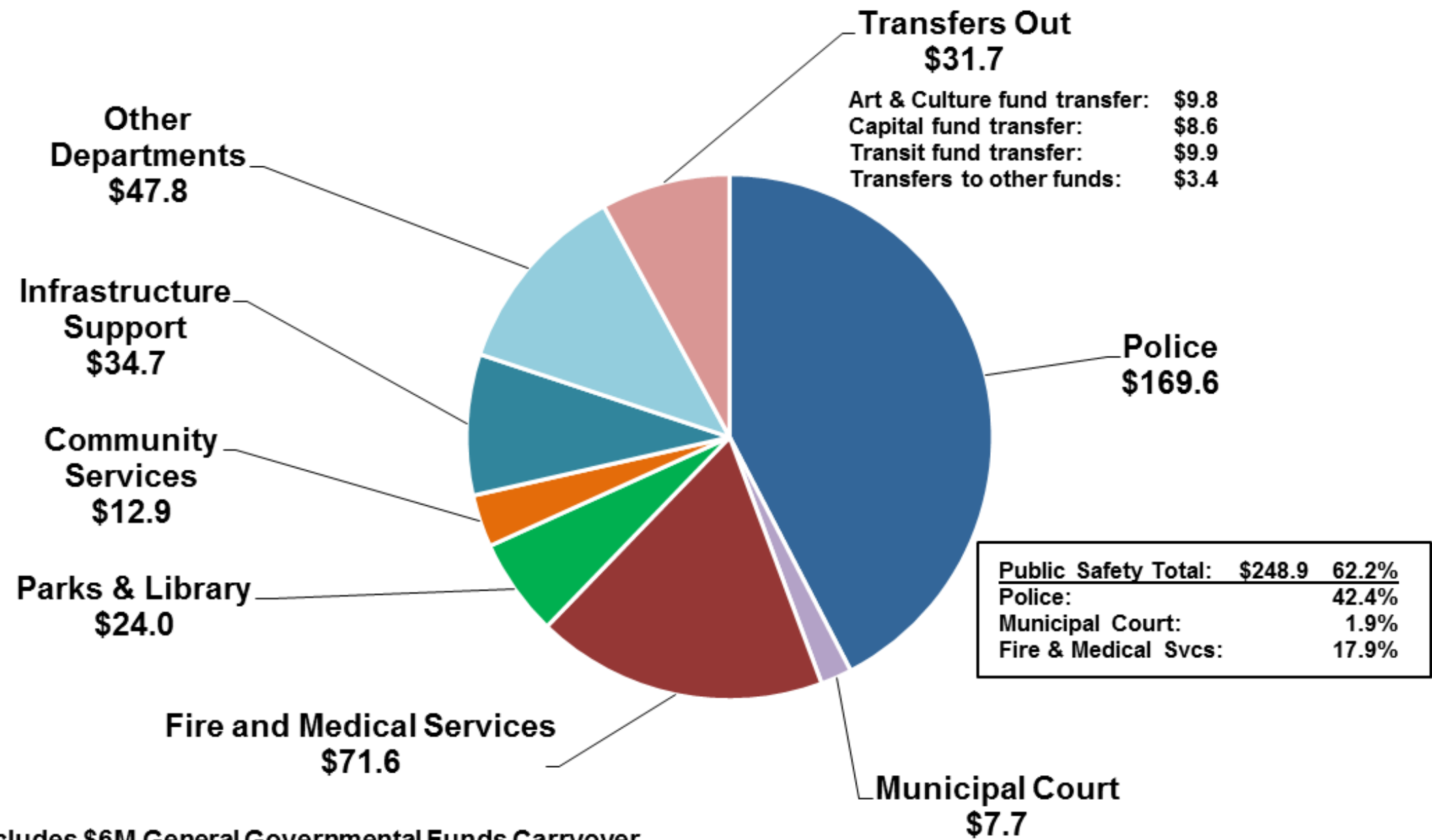
Urban Revenue Sharing:	\$57.7
State Shared Sales Tax:	\$42.7
Vehicle License Tax:	\$18.5
Intergovt Agreements:	\$3.9

Dollars in Millions

*Excludes \$6M General Governmental Funds Carryover

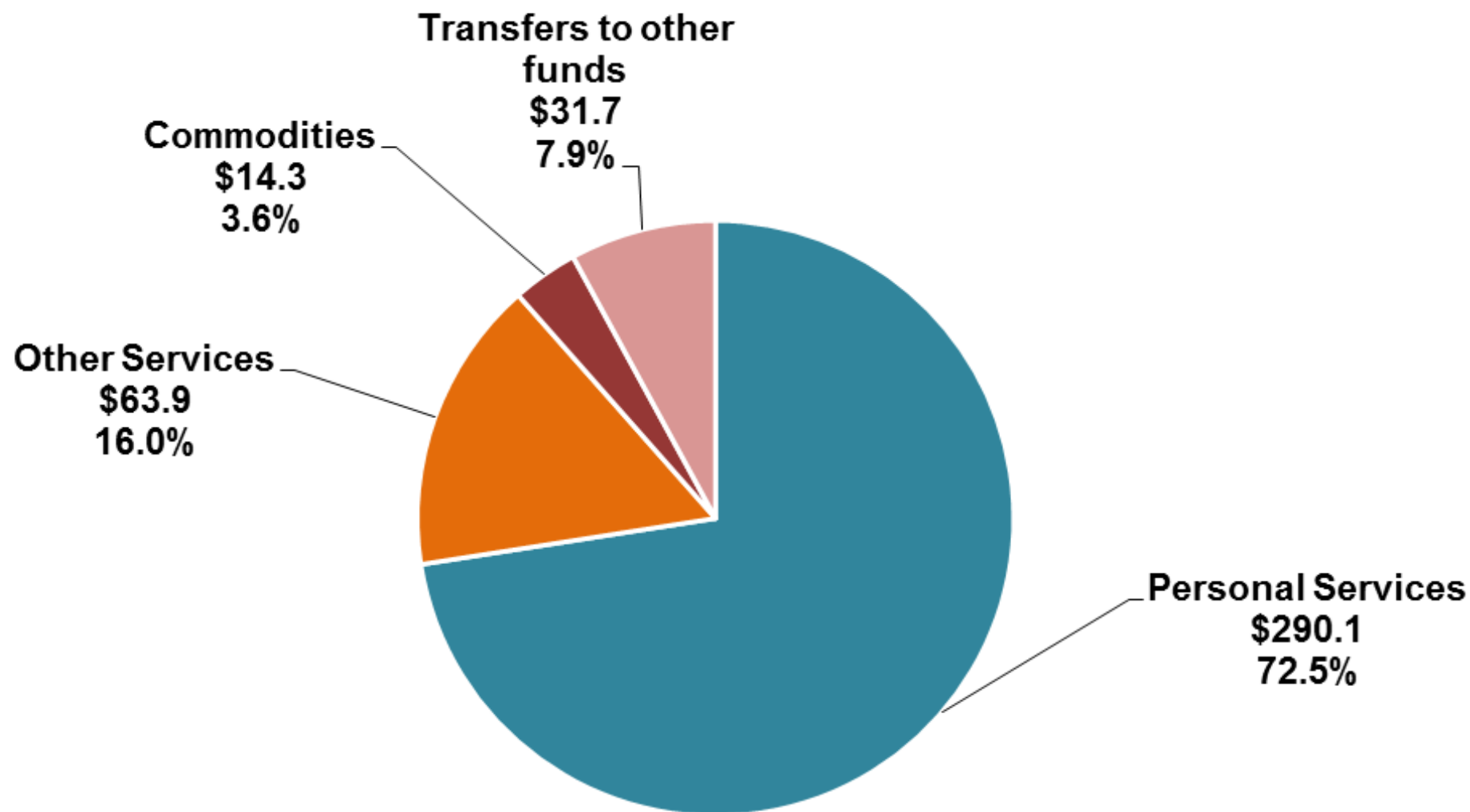
Fiscal Year 2016/17

General Governmental Funds Budget by Department \$400.0M*



*Excludes \$6M General Governmental Funds Carryover

Fiscal Year 2016/17
**General Governmental Funds Budget
by Expenditure Categories \$400.0M***



*Excludes \$6M General Governmental Funds Carryover