ATTACHMENT 4

City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY1718

as of 03/06/17

Electric

Residential connections only

$ 1.25 flat amount per month in the base rate

examples:	FY1617	FY1718	change	pct change
low	$ 46.08	$ 47.33	$ 1.25	2.7%
typical	$ 92.16	$ 93.41	$ 1.25	1.4%
high	$ 184.32	$ 185.57	$ 1.25	0.7%

(Including pass through of electric energy supply costs)

Gas

Residential and Non-Residential connections

$ 0.75 flat amount per month in the base rate

examples:	FY1617	FY1718	change	pct change
low	$ 16.09	$ 16.84	$ 0.75	4.7%
typical	$ 32.17	$ 32.92	$ 0.75	2.3%
high	$ 64.34	$ 65.09	$ 0.75	1.2%

(including pass through of natural gas energy supply costs; seasonality averaged)

Solid Waste

(per month billing)

Residential: 3.5% all components

	FY1617	FY1718	change	pct change
90 gal	$ 27.79	$ 28.76	$ 0.97	3.5%
60 gal	$ 24.81	$ 25.68	$ 0.87	3.5%
extra black	$ 13.12	$ 13.58	$ 0.46	3.5%
green waste	$ 6.56	$ 6.79	$ 0.23	3.5%
	flat amount per month in each bill			
Green & Clean Sweep	$ 0.45	$ 0.45	$ -	0.0%
HHW	$ 0.39	$ 0.39	$ -	0.0%
Green & Clean fee total	$ 0.84	$ 0.84	$ -	0.0%
residential example:				
90 gal w/G&C fee	$ 28.63	$ 29.60	$ 0.97	3.39%
	per service order request			
Bulk	$ 21.83	$ 22.59	$ 0.76	3.5%
Appliance	$ 18.00	$ 18.63	$ 0.63	3.5%

Front-Load 2.5% overall increase; multi-day/bin accts affected

Rolloff 4.9% rate increase on green waste tonnage only

Water

(per month billing)

Residential: 3.5% all components plus the tier changes

examples: kgal/mo	FY1617	FY1718	change	
7	$ 38.70	$ 40.07	$ 1.37	3.5%
10	$ 47.76	$ 51.03	$ 3.27	6.8%
15	$ 70.46	$ 74.53	$ 4.07	5.8%
25	$ 119.62	$ 128.12	$ 8.50	7.1%

non-residential: 3.5% all components

Wastewater

(per month billing)

Residential and Non-Residential: 4.0% all components

example: kgal/mo	FY1617	FY1718	change	pct change
7	$ 27.93	$ 29.05	$ 1.12	4.0%