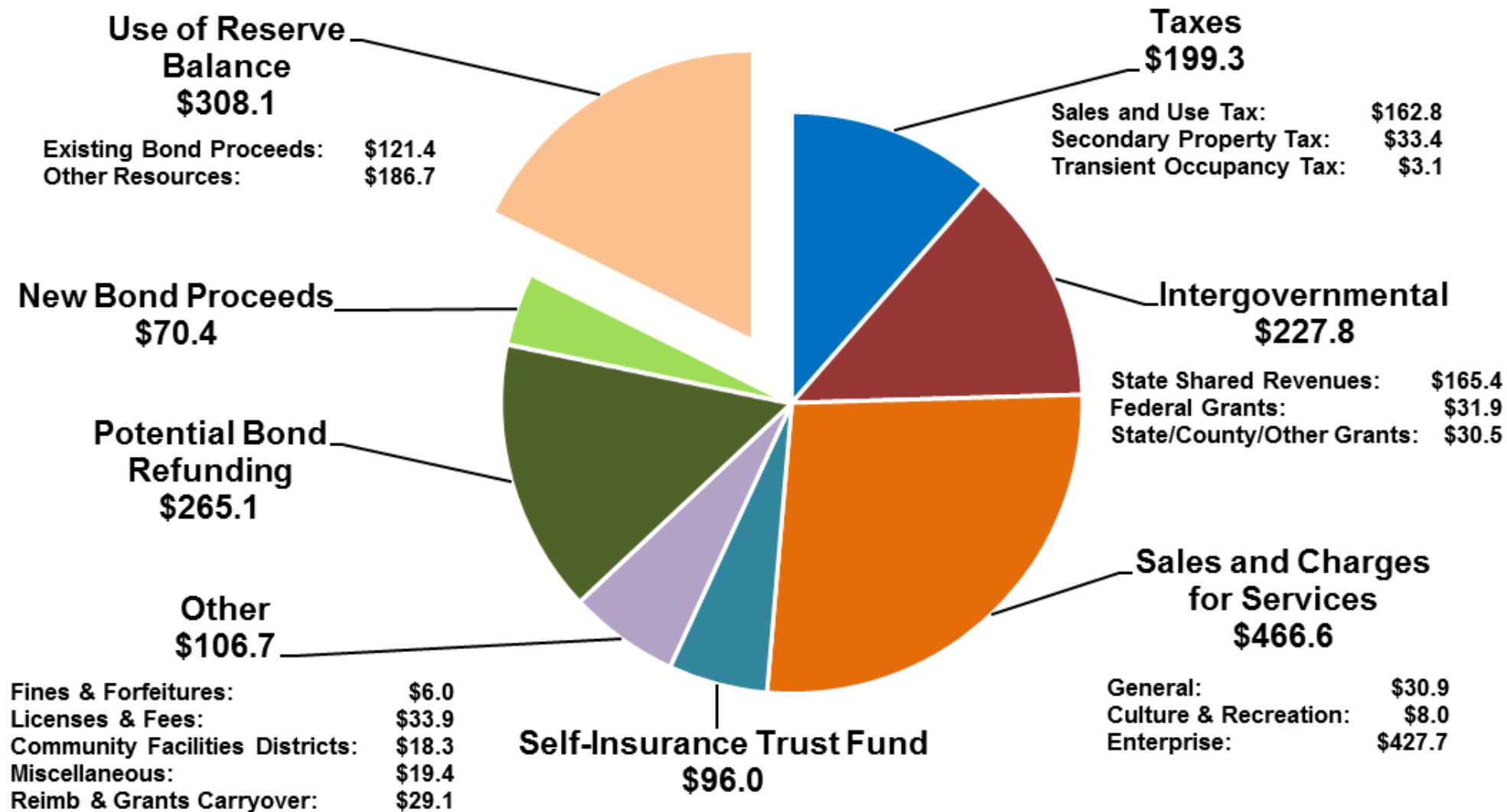


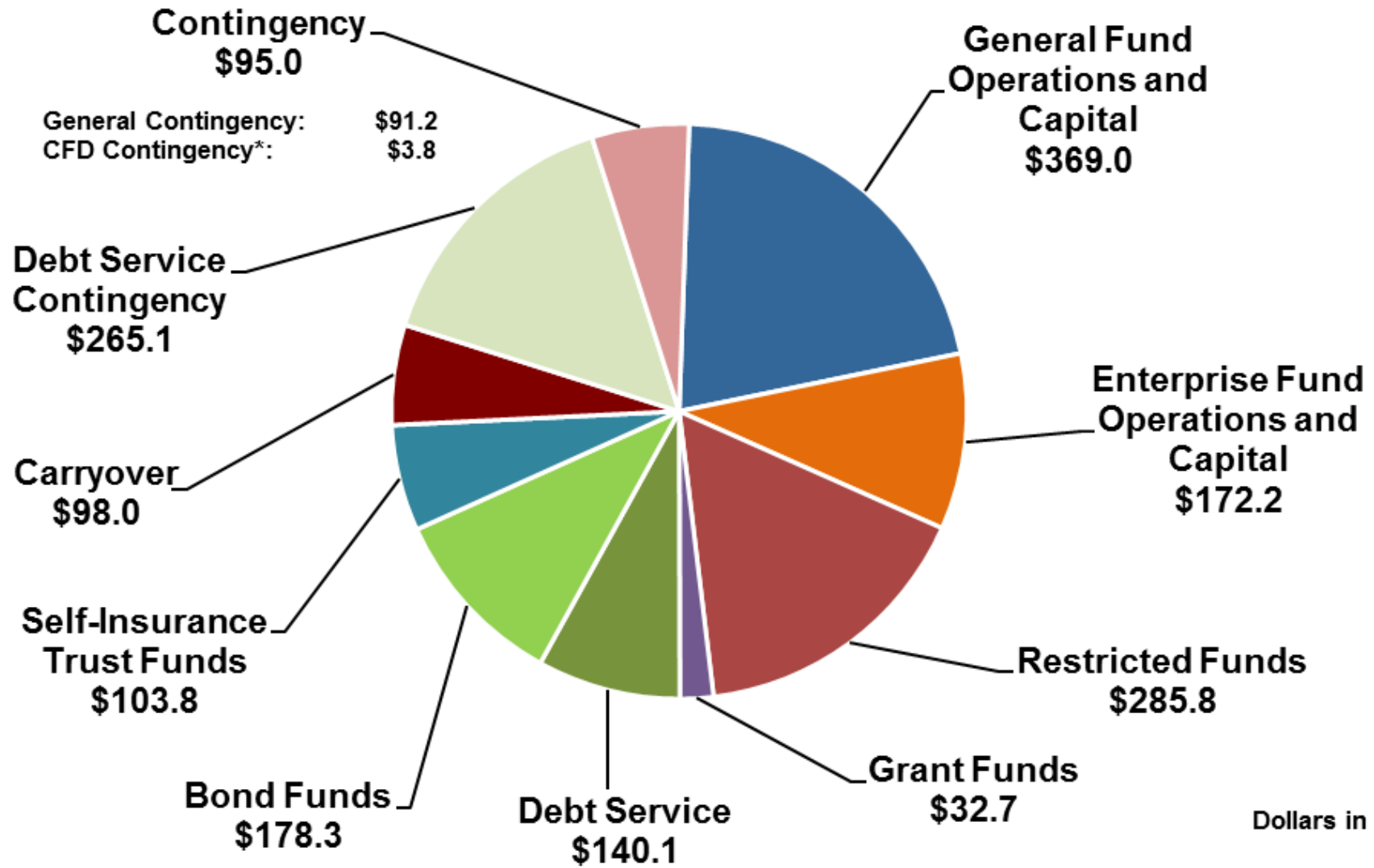
Fiscal Year 2017/18

Total City Available Resources \$1.74B



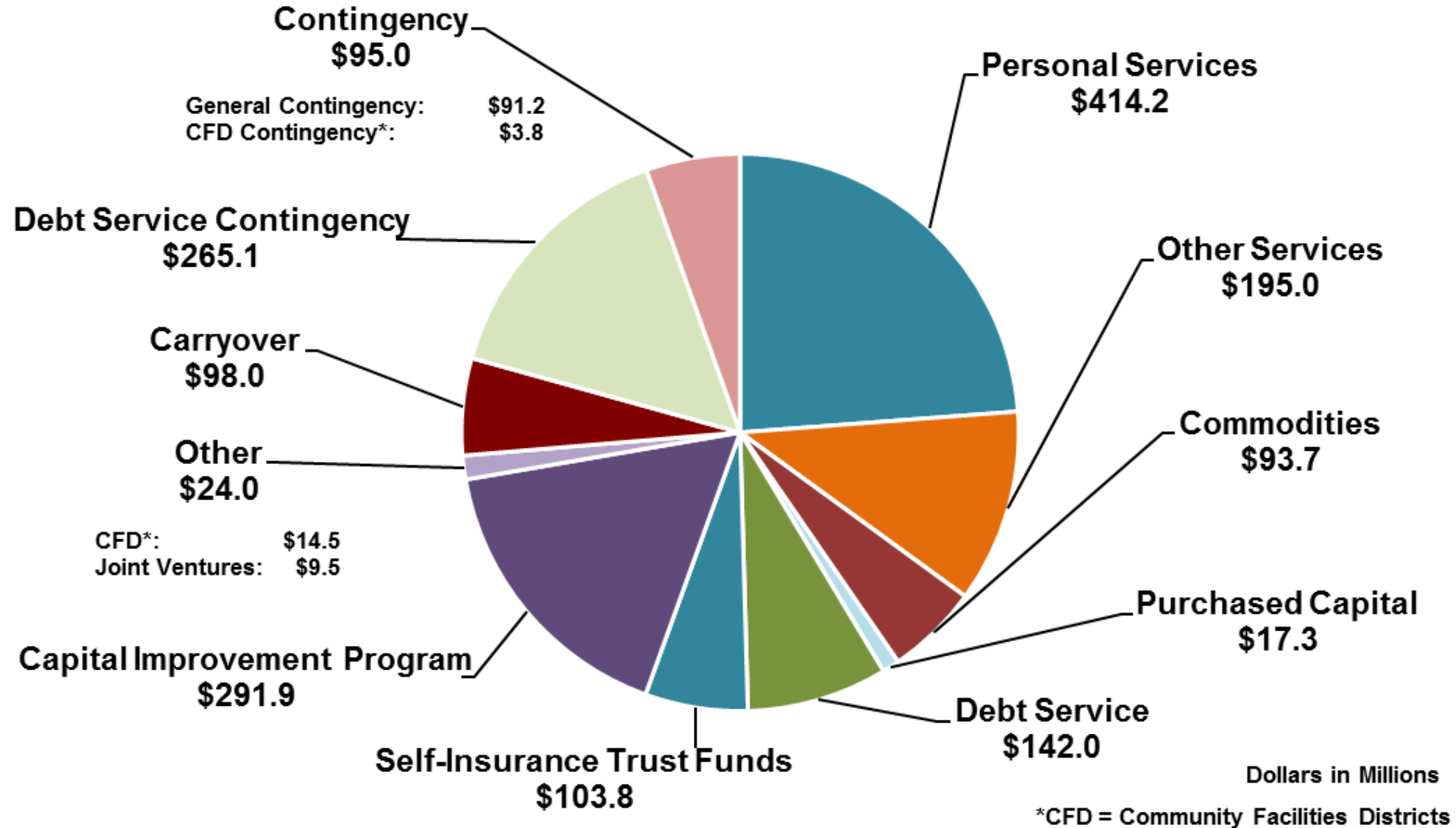
Dollars in Millions

Fiscal Year 2017/18
Total City Budget by Fund \$1.74B

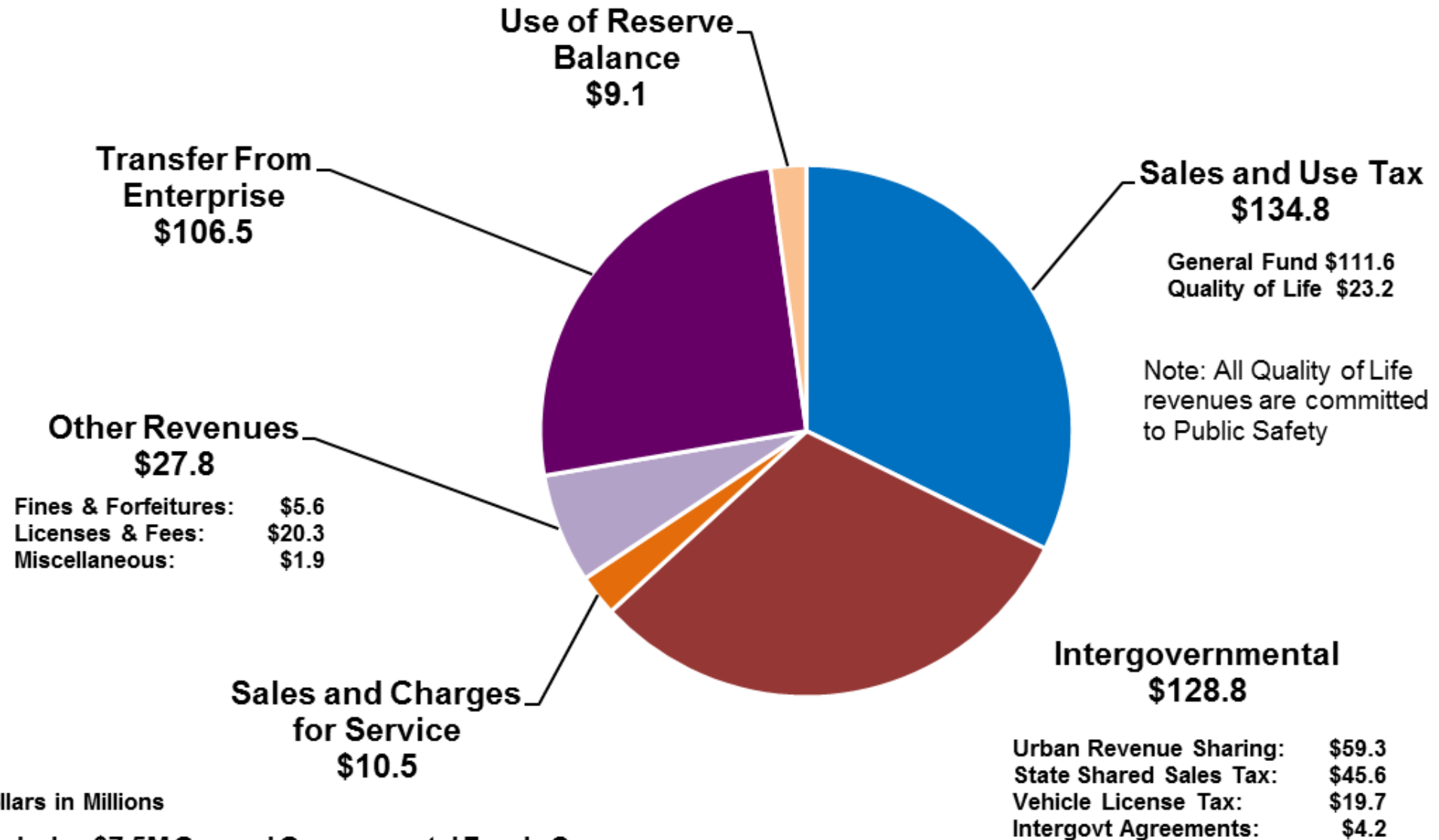


Dollars in Millions

Fiscal Year 2017/18
Total City Budget by Expenditure Categories \$1.74B



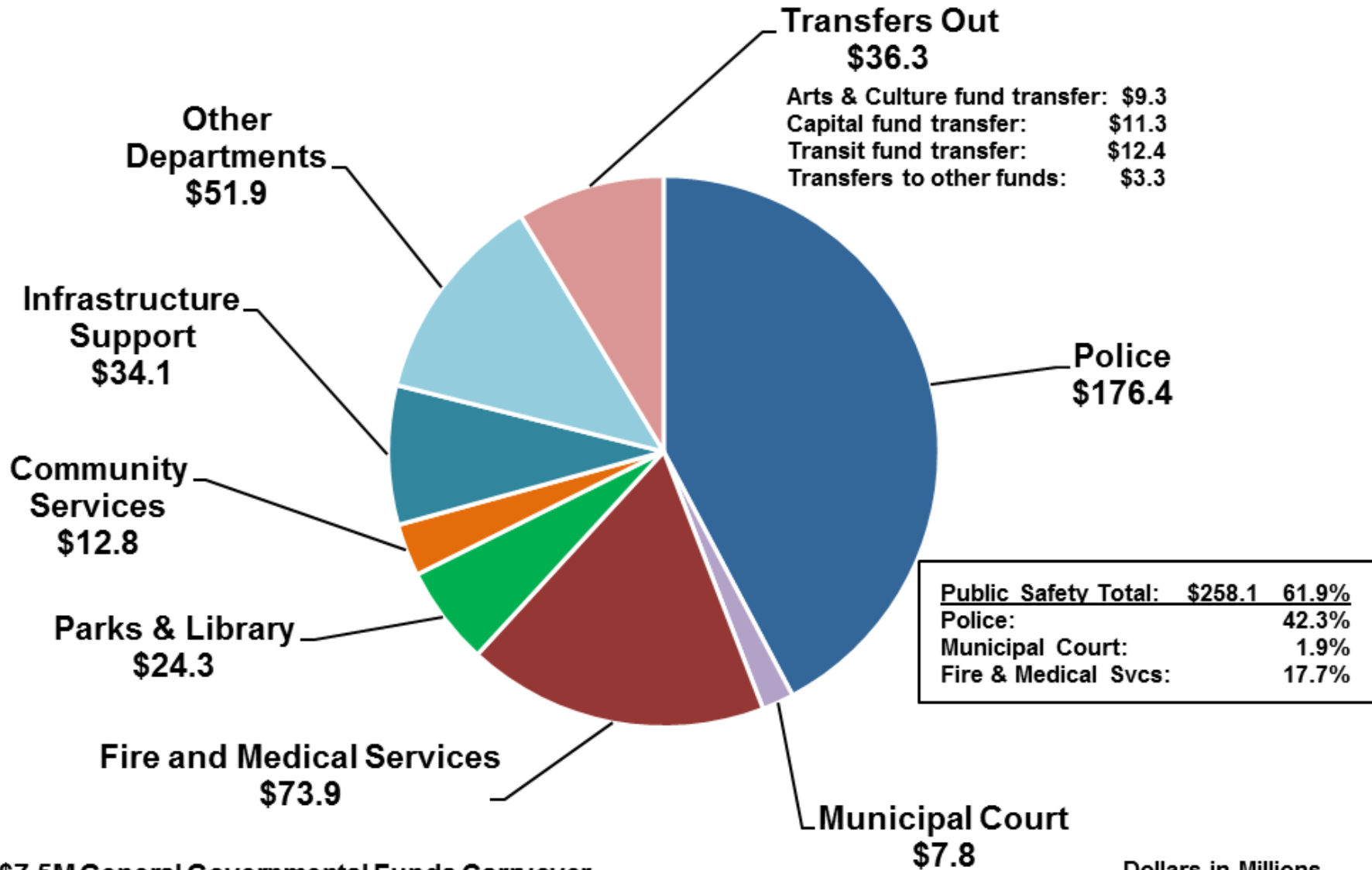
Fiscal Year 2017/18
General Governmental Funds Available Resources \$417.5M*



Dollars in Millions

*Excludes \$7.5M General Governmental Funds Carryover

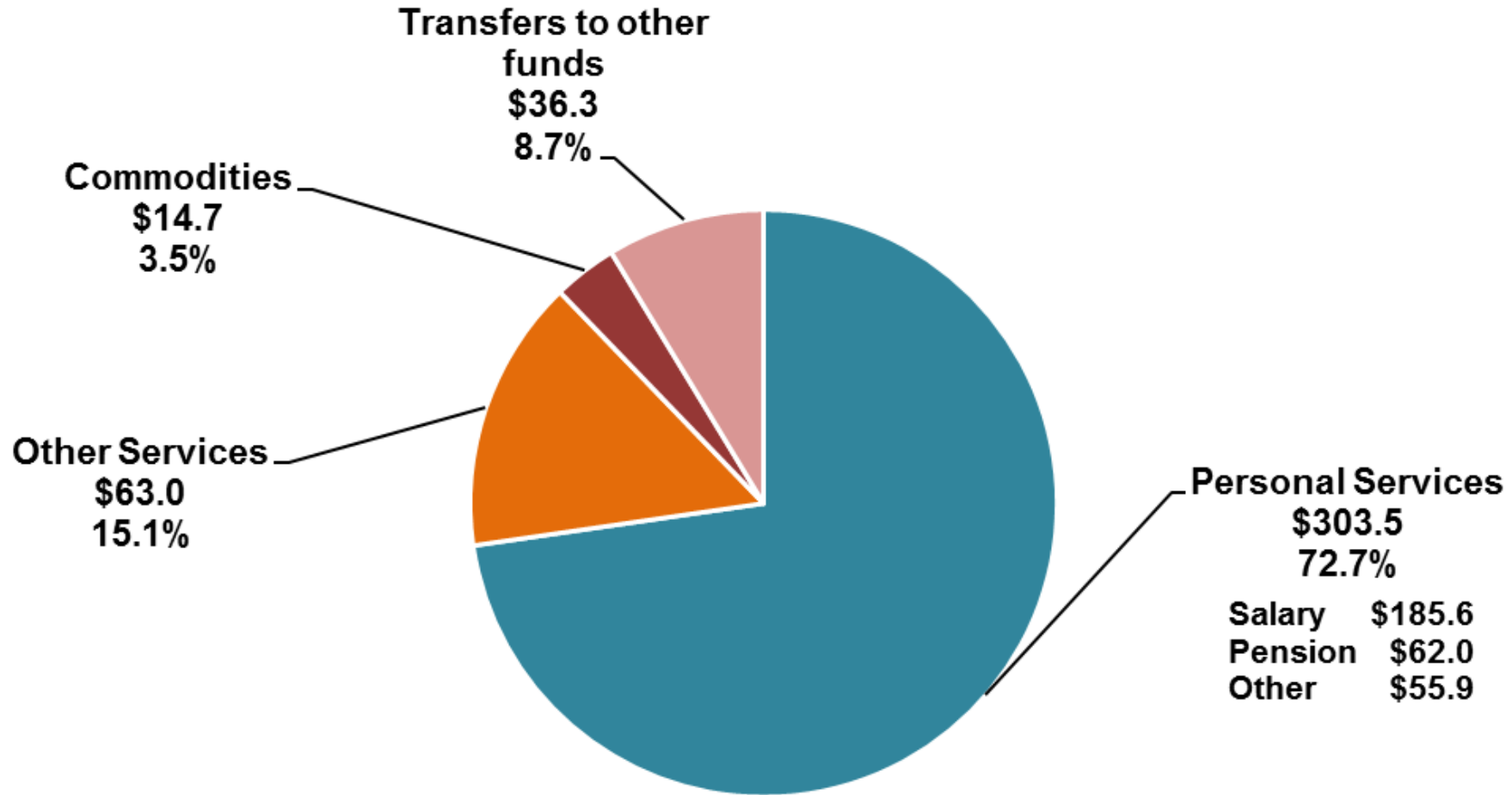
Fiscal Year 2017/18
General Governmental Funds Budget by Department \$417.5M*



*Excludes \$7.5M General Governmental Funds Carryover

Dollars in Millions

Fiscal Year 2017/18
General Governmental Funds Budget
by Expenditure Categories \$417.5M*



*Excludes \$7.5M General Governmental Funds Carryover

Dollars in Millions