



# City of Mesa

## Fees and Charges Recommendations

Fiscal Year 2019/20

Audit, Finance and Enterprise Committee

Marcus Steele, Sr. Budget Analyst

March 4, 2019



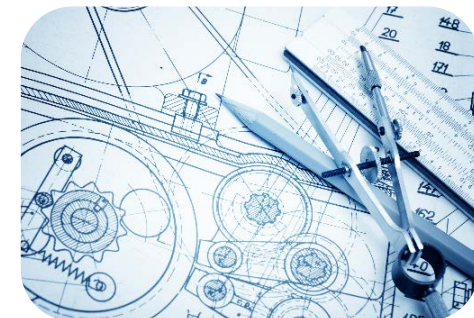
# Departments Proposing Changes



Animal Control



Business Services



Engineering



Falcon Field



Transportation

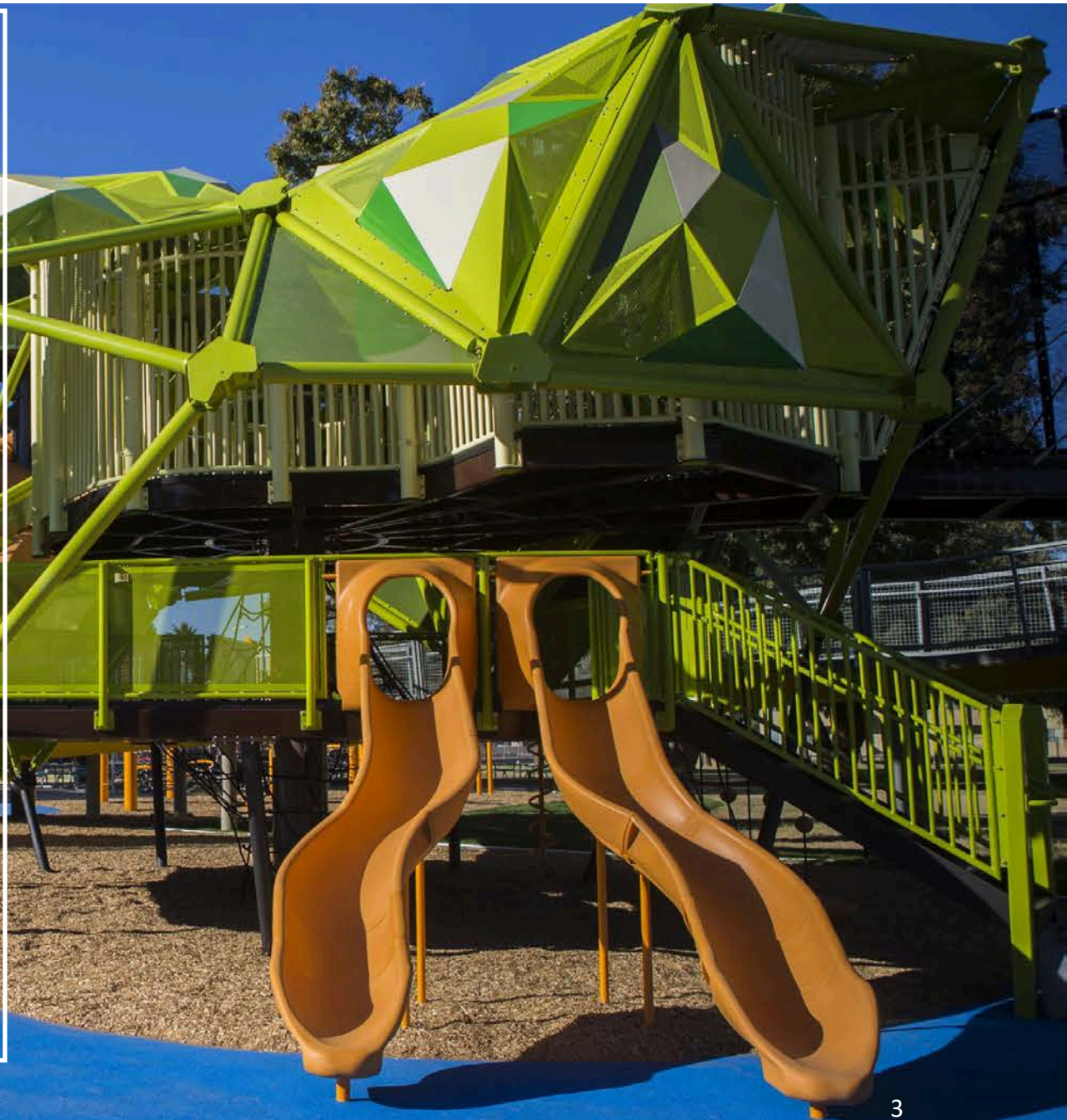


# Parks, Recreation & Community Facilities Department Fees

Fees Reviewed on January 9<sup>th</sup> by Parks and Recreation Advisory Board and recommended for Council approval

Staff met with Audit, Finance, and Enterprise Committee Chair on February 27<sup>th</sup>. Fees recommended to be forwarded to full Council for consideration.

Council will consider Parks, Recreation & Community Facilities fees on March 18<sup>th</sup> for fee implementation on April 1<sup>st</sup>.



# Animal Control

## Adding Animal Control Division to Police Department Fee Schedule

- Police Department fee schedule will now include the Animal Control Division

No anticipated financial impact.



# Business Services

Revenue Collection Operations

Modifying name of tax license fee for  
Automated Kiosks.

No anticipated financial impact.

# Engineering

Various administrative changes:

- Removing Community Facility District Administrative Fee (not utilized).
- Adding hyperlink to City utility rates in water use charges section.
- Separating fire hydrant testing and inspection fees.

No anticipated financial impact for administrative changes.



# Engineering

Modifying unit used for Materials Testing Fee collection.

- Fee will be collected per right-of-way application rather than per materials test.

Annual Fiscal Impact: +\$86,000



# Falcon Field Airport

## Increase to Large Executive Hangar fees

- Increasing the monthly fee and deposit fee for Large Executive Hangars.

Annual Fiscal Impact: +\$1,980





# Transportation

Increase to per-quadrant Traffic Signal In-Lieu Fees for signal construction

- Increasing fee to \$87,500 per quadrant for arterial-to-arterial intersections from \$50,000
- Increasing fee to \$80,000 per quadrant for “T” intersection from \$45,000

Annual Fiscal Impact: +\$112,500

