Southeast Mesa Land Use and Transportation Plan City of Mesa

March 27, 2019 Community Meeting #2









Project Team

City Project Manager

• Al Zubi, P.E. PTOE, Transportation Department

Project Lead

Michael Grandy, P.E. Kimley-Horn, Project Manager, Transportation

Project Support

- Felipe Zubia, AICP, Matrix, Land Use
- Jim Rounds, Rounds Consulting, Economics



Agenda

- 1. Project Need/Scope/Schedule
- 2. Community Meeting #1 Input Received
- 3. Draft Future Land Use Plan
- 4. Draft Future Transportation Plan
- 5. Next Steps
- 6. Break-out for Open House



Need for Southeast Mesa LUTP

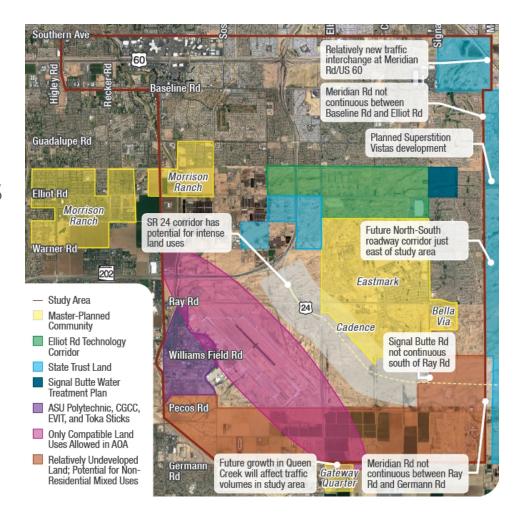


Land Development

- Few Remaining Large Undeveloped Parcels
- Changing Markets & Trends
- Updated Land Use Assumptions

Road Project Prioritization

- SR 24 Extension
- Which Roads to Build First?
- How Many Lanes are Needed?







Project Scope



Existing Conditions Update

- Market Analysis
- Land Use Update
- Transportation Update

Public Engagement

- Community Involvement Plan
- Stakeholders
- Workshops
- Council, Committee Board updates

Plan Updates

- Vision, Goals, and Policies
- Infrastructure Programming and Prioritization

Community Involvement Plan





mesaaz.gov/SEMesaPlan





Project Schedule

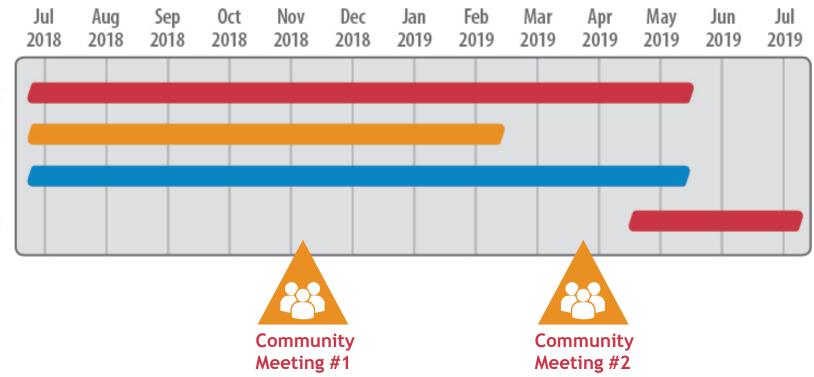


Public and Stakeholder Engagement

Land Use and Economic Analysis

Transportation Master Plan

Final Report







Community Meeting #1 Input Received

120+ attendees at meeting!!





Interactive Exercise Input



- Transportation facilities are what needs to be improved the most in the study area
- Narrow roads, bicycle/pedestrian facilities, and public transit should be improved
- High-priority north-south roads to improve are Signal Butte Rd, Ellsworth Rd, and Crismon Rd
- High-priority east-west roads to improve are Warner Rd, Elliot Rd, and Ray Rd







Mapping Exercise Results



Positive Attributes

- View of the mountains to the east
- Good neighborhoods, schools, and parks
- SR 24
- Airport and higher education

Areas Needing Improvement

- Heavy congestion on Ellsworth Rd
- SR 24 back-ups at Ellsworth Rd
- Discontinuous roads:
 - Signal Butte Rd
 - Meridian Rd
 - Warner Rd
- Traffic/speeding on Mountain Rd





Draft Future Land Use Plan



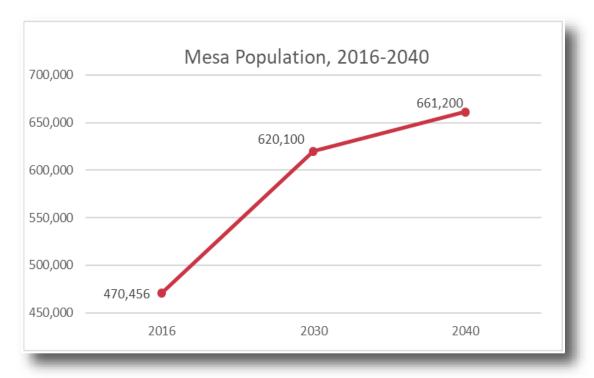


Growth Analysis



Population Growth

- In 2016, U.S. Census estimated study area includes 21% of the City's overall population
- By 2040, population in the study area is expected to grow by 72,000 people, representing
 26% of the City's overall population.



Year	City of Mesa	Project Area	% of Project Area
2016*	470,456	99,930	21%
2030+ (est.)	620,100	142,623	23%
2040+ (est.)	661,200	171,792	26%

^{*} U.S. Census





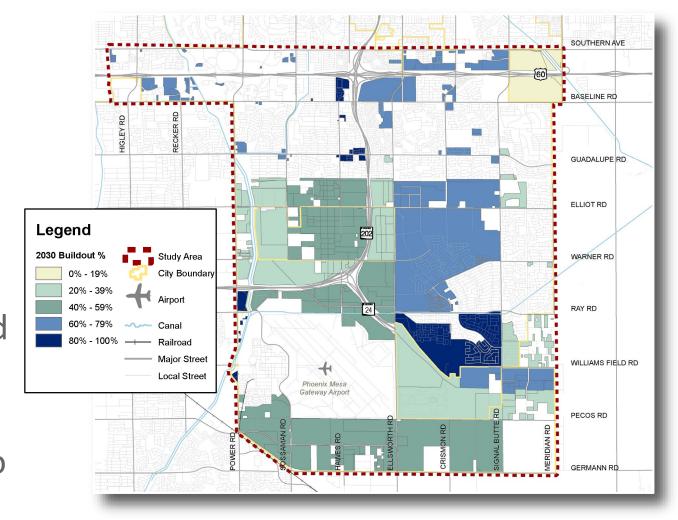
⁺ State of Arizona and buildout model estimates

Future Land Use Plan



2030 Percent Built Out

- Population in study area expected to grow by approximately 47,000 people, a 47% increase over the current population
- Population growth primarily focused between Ellsworth Rd and Signal Butte Rd north of SR 24
- Employment uses will develop south of airport and along the two freeways, tripling employment in study area





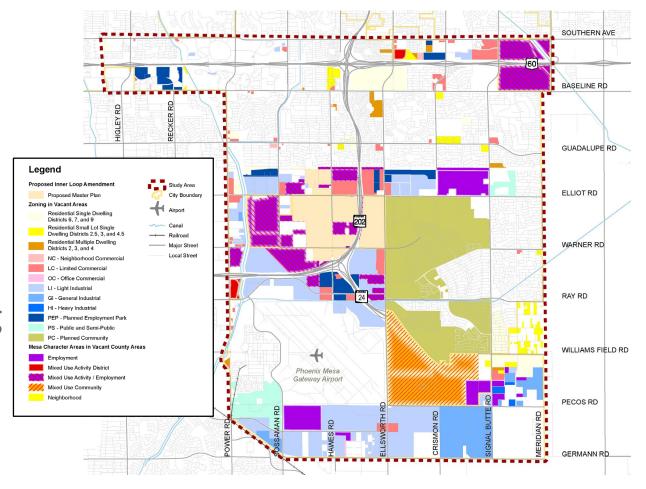


Future Land Use Plan



2040 Buildout

- By 2040, study area is expected to be nearly built out
- An additional 25,000 people expected to move to area
- Employment growth (light industrial and commercial) to bring 100,000 additional employees between 2030 and 2040
- Based on existing zoning assumptions





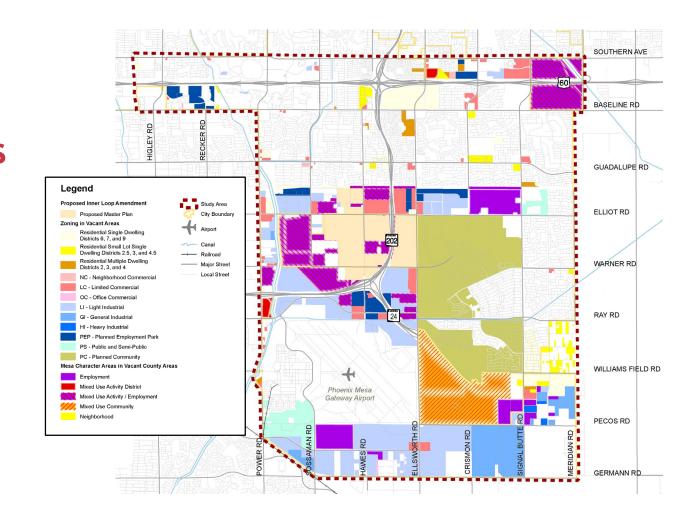


Economic Impact Analysis



Future Land Use Scenario

- Development of future available land = 13,622 acres
- Jobs at build-out = 478,901
- Total economic output generated at build-out = \$94.5 billion







Draft Future Transportation Plan

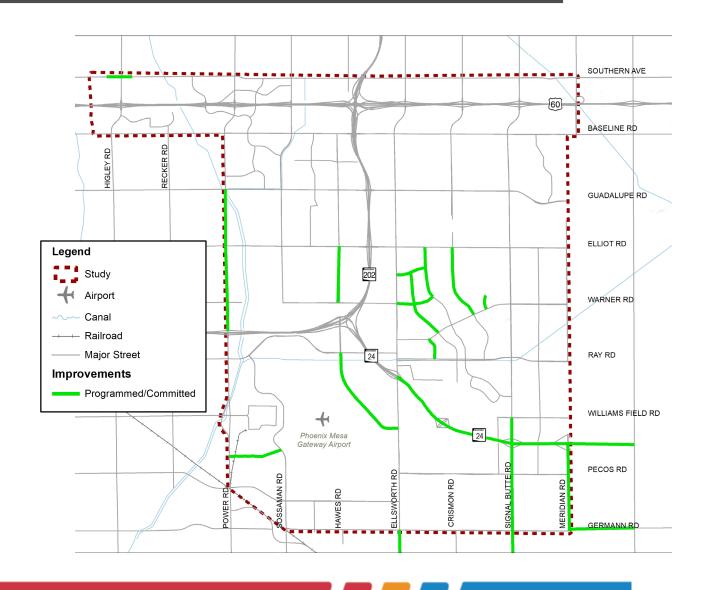




"Baseline" Scenario



- Several improvements already under construction, funded (programmed), or committed
- SR 24 extension to Ironwood Rd as 4-lane interim freeway
- New segments of Signal Butte Rd and Meridian Rd to connect to SR 24
- Some privately funded roads (e.g., Eastmark)



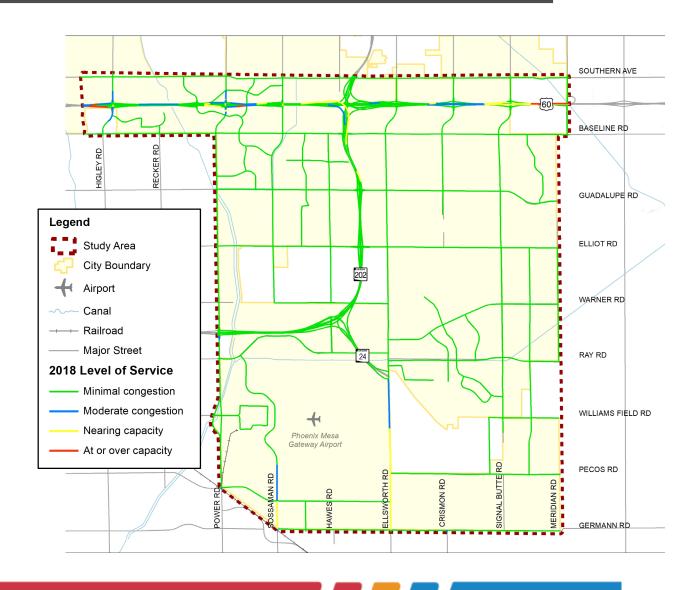




Traffic Conditions - 2018 Baseline



- Ellsworth Rd south of SR 24 close to capacity
- Sossaman Rd near Pecos Rd close to capacity
- Much of rest of road network has minimal congestion
- Several gaps in grid network



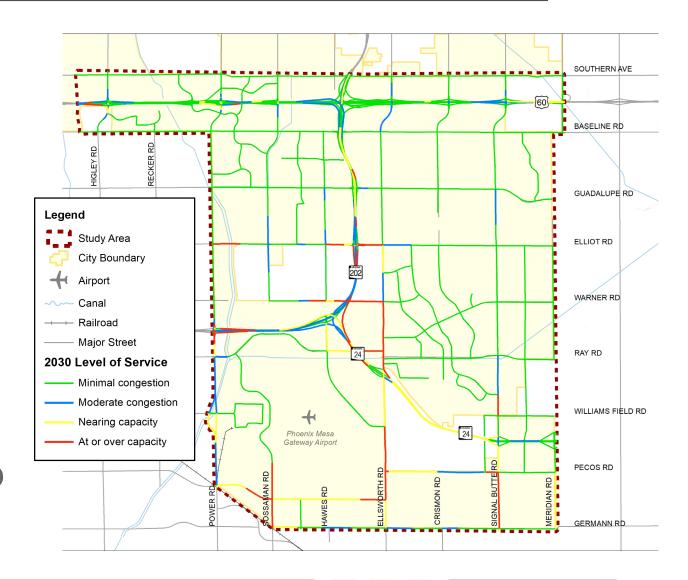




Traffic Conditions - 2030 Baseline



- Ellsworth Rd south of Warner Rd at or over capacity
- Signal Butte Rd south of SR 24 at or over capacity
- Parts of Elliot Rd and Warner Rd over capacity
- Pecos Rd at or over capacity
- Congestion at several Loop202 traffic interchanges



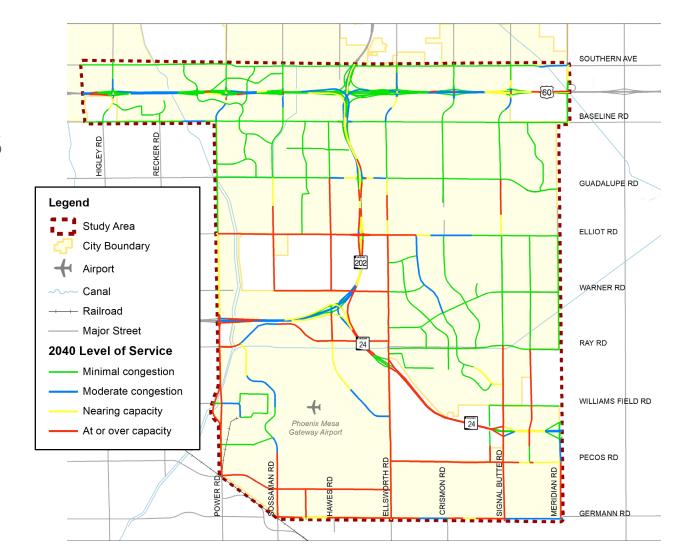




Traffic Conditions - 2040 Baseline



- Much of network south of Elliot Rd over capacity
- Demand on Ellsworth Rd is double the available capacity
- SR 24 over capacity
- Elliot Rd at or over capacity
- Northern part of study area generally still has minimal congestion



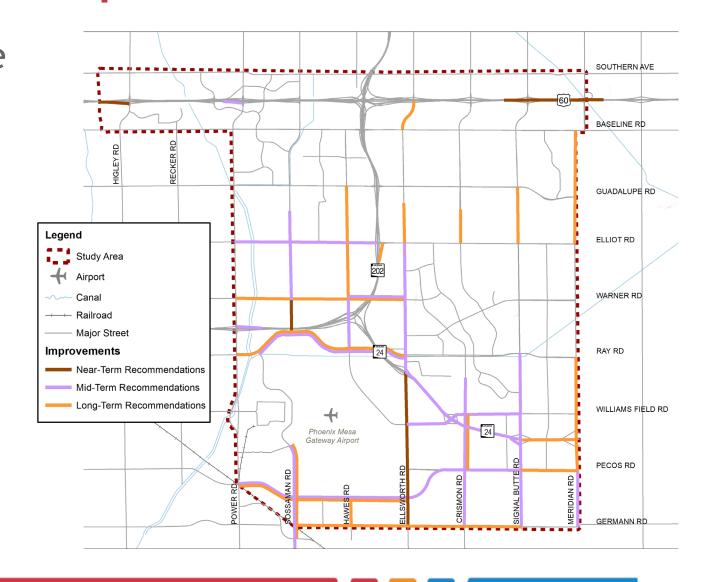




<u>Draft Recommended Improvement Plan</u>



- Most of network will have minimal or moderate congestion if implement recommended improvements
- Near-term: widen
 Ellsworth Rd and extend
 Sossaman Rd across Loop
 202 to Ray Rd
- Long-term: grid network of 4-lane and 6-lane arterial roads







Next Steps





Remaining Tasks



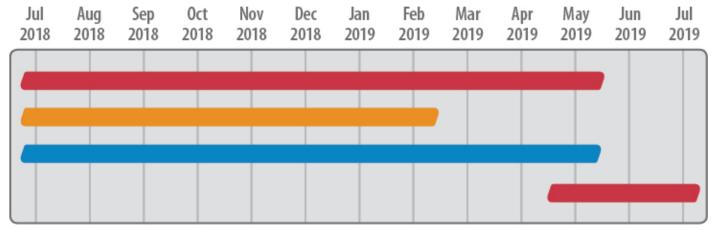
- Finalize recommendations April 2019
- Prioritize recommendations May 2019
- Draft Final Report June 2019
- Final Report July 2019

Public and Stakeholder Engagement

Land Use and Economic Analysis

Transportation Master Plan

Final Report





Break-out for Open House

We want to hear from you!!

Please come talk to us and fill out a comment card or post a comment on the project website.



