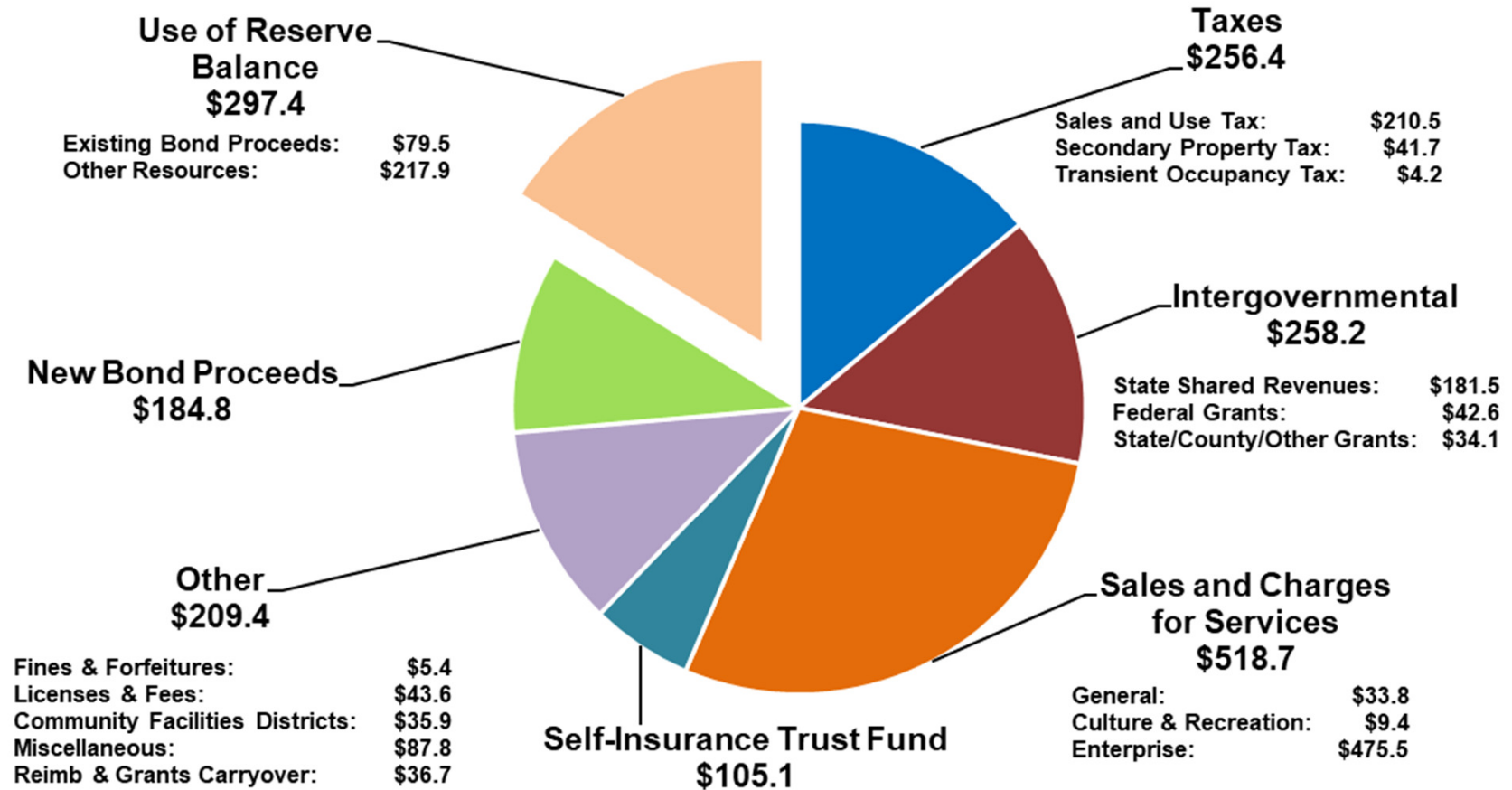
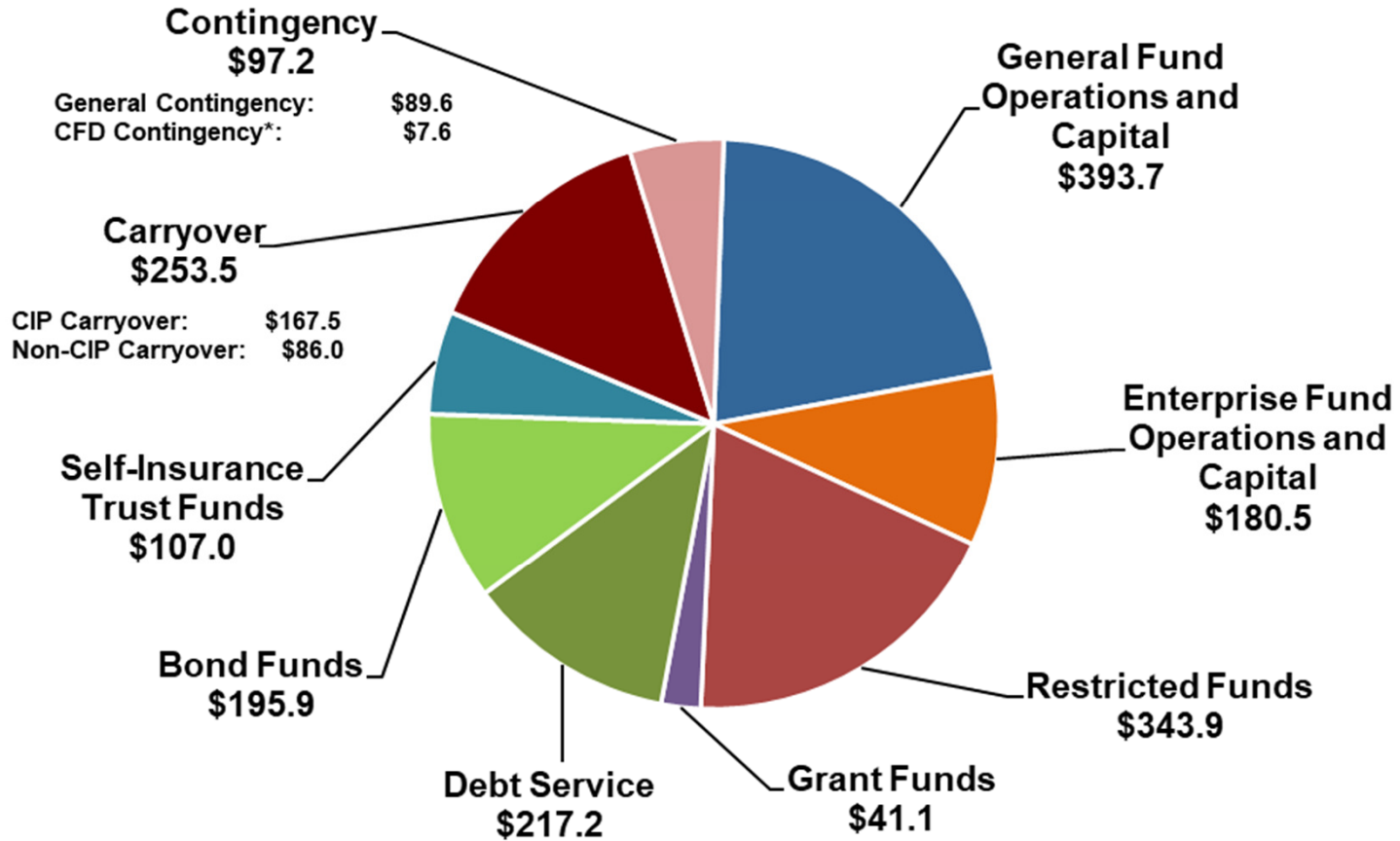


Fiscal Year 2019/20
Total City Available Resources \$1.83B



Dollars in Millions

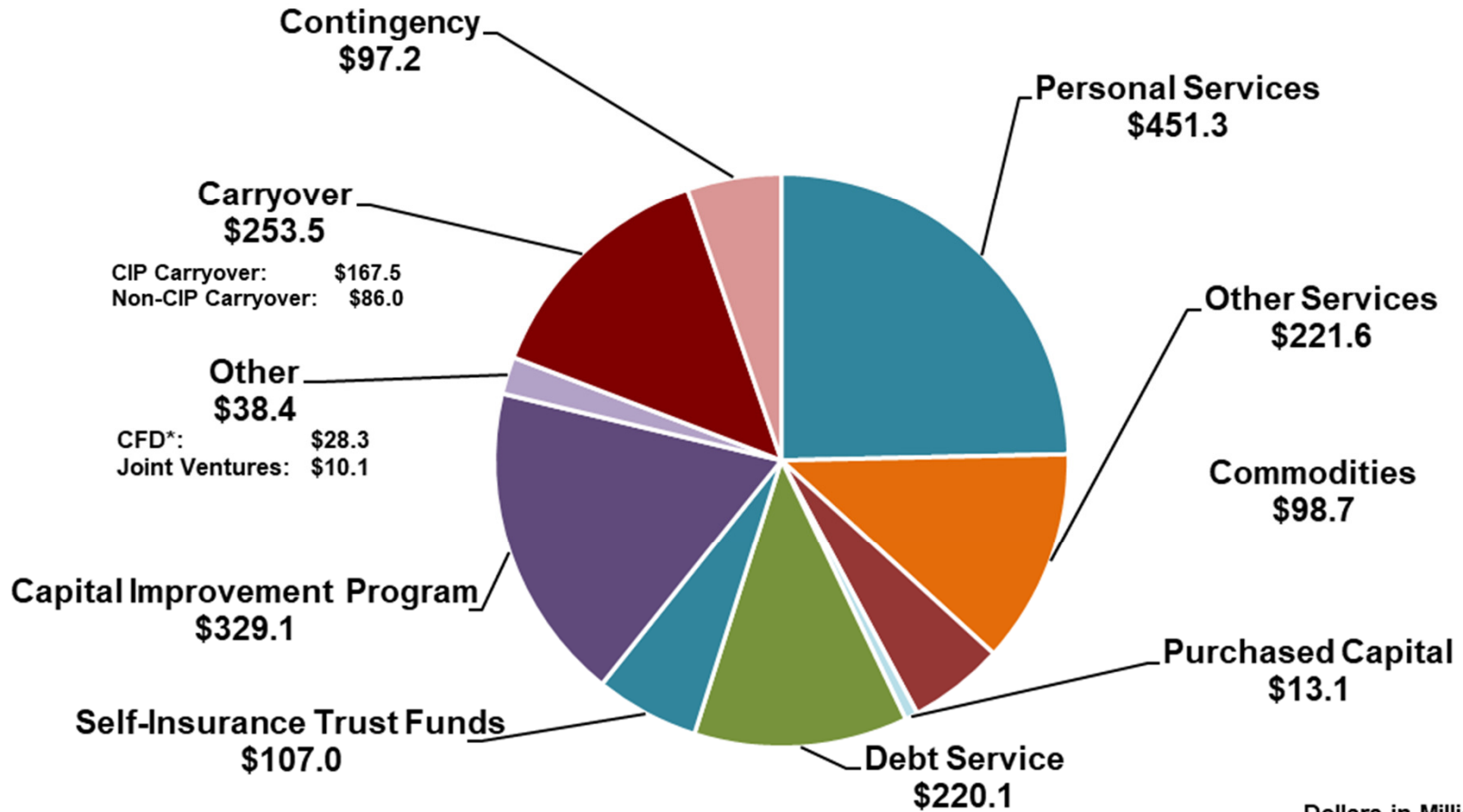
Fiscal Year 2019/20
Total City Budget by Fund \$1.83B



Dollars in Millions

*CFD = Community Facilities Districts

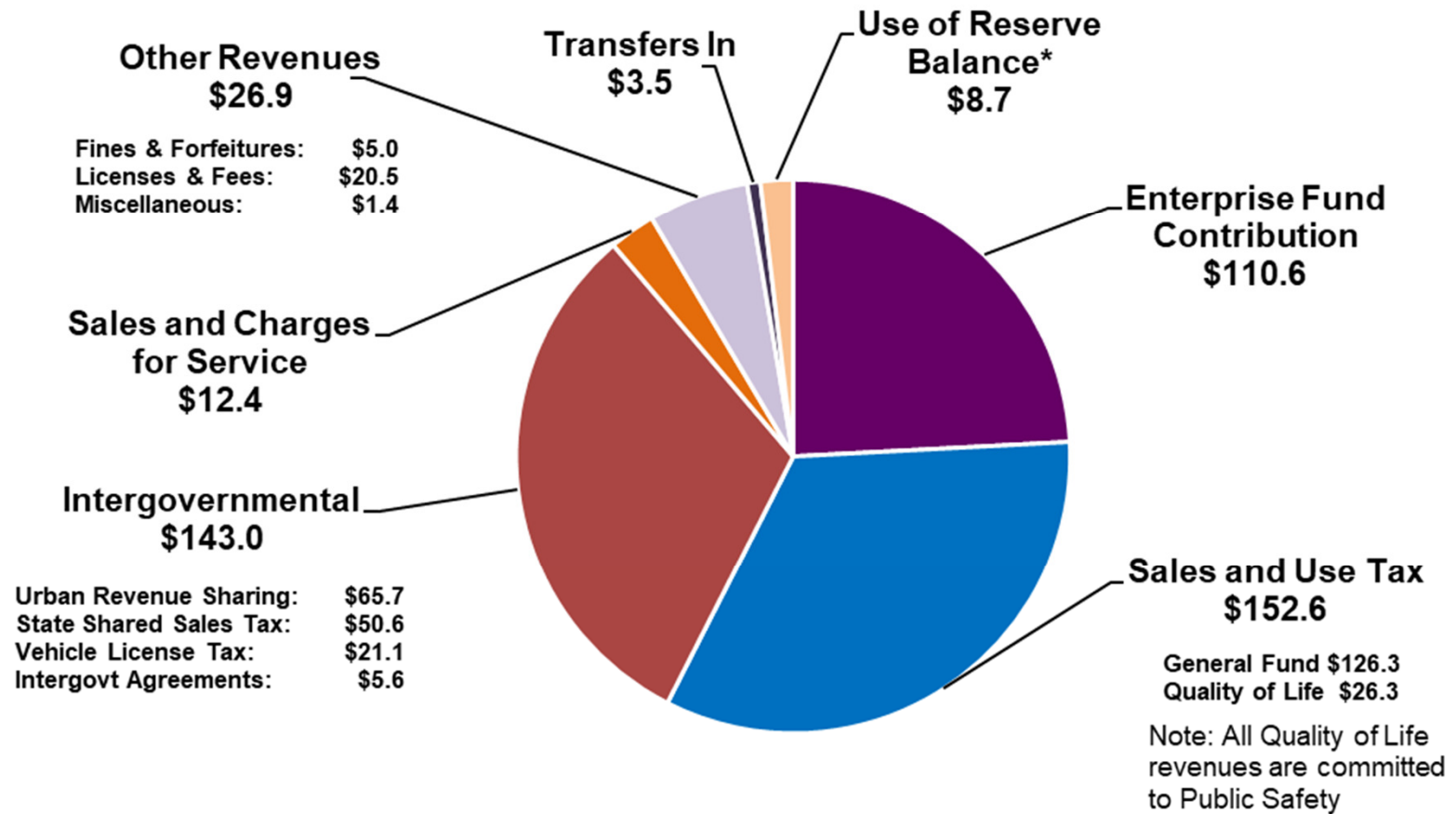
Fiscal Year 2019/20
Total City Budget by Expenditure Categories \$1.83B



Dollars in Millions

*CFD = Community Facilities Districts

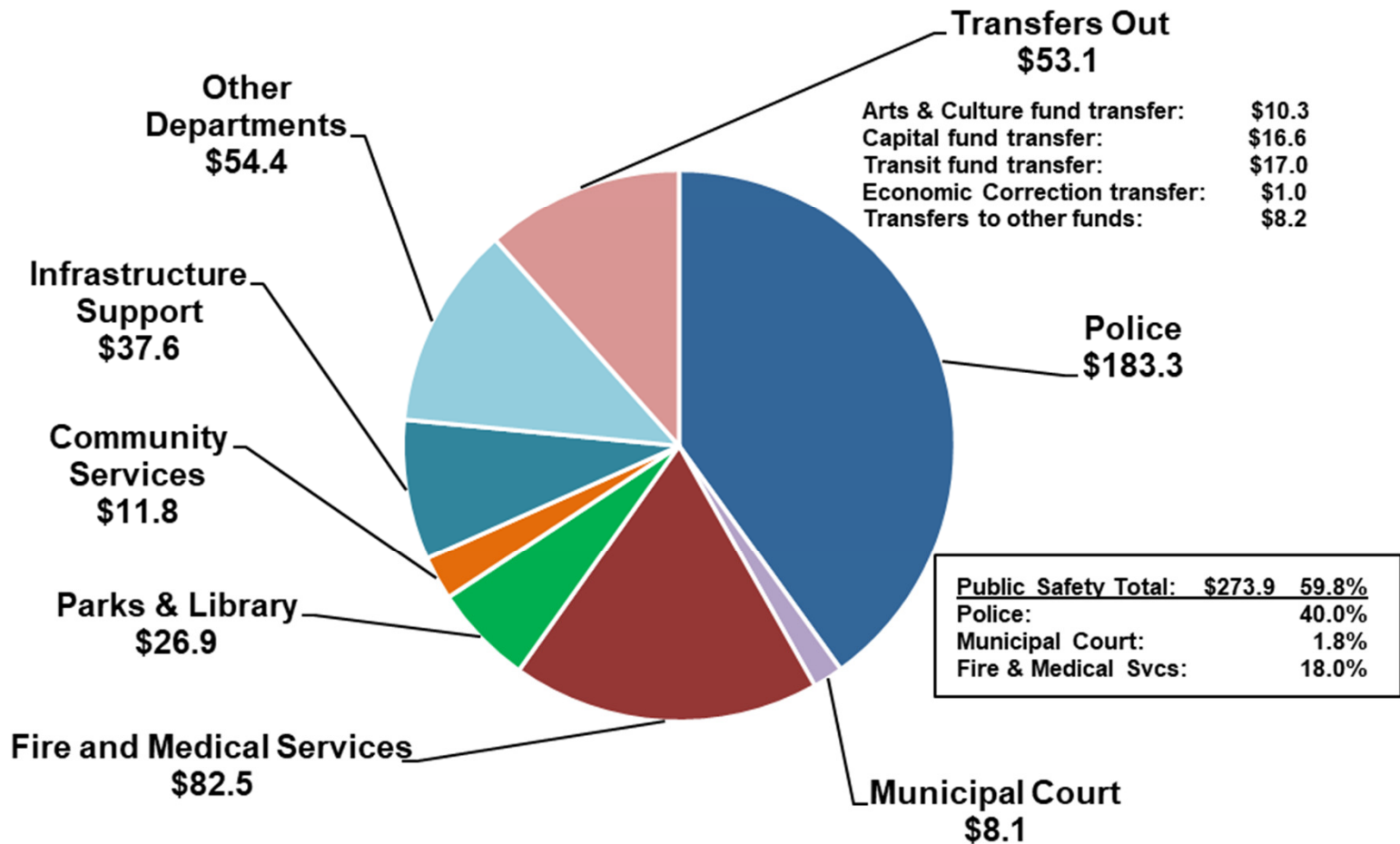
Fiscal Year 2019/20
General Governmental Funds Available Resources \$457.7M*



Dollars in Millions

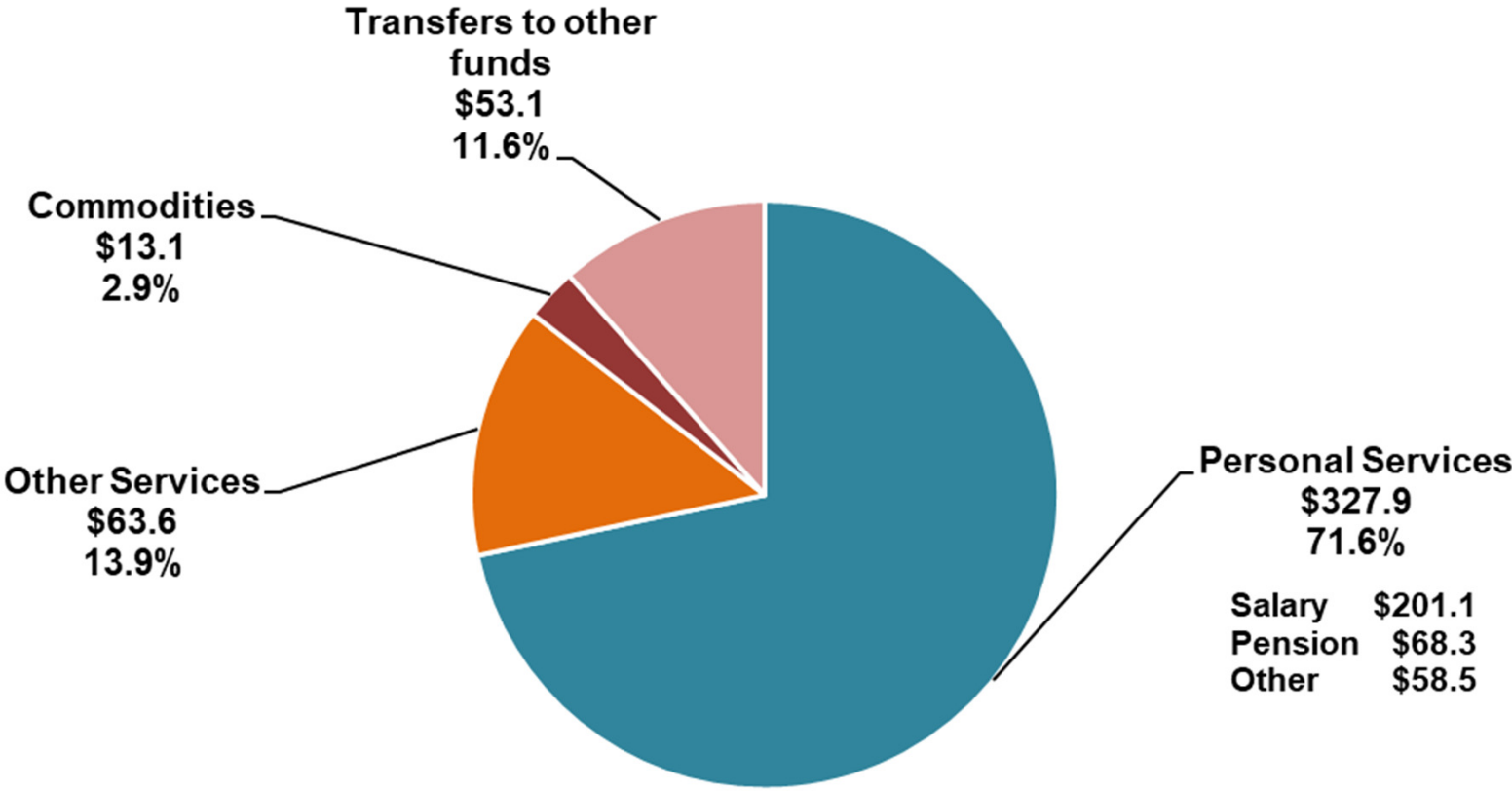
*Excludes \$13.1M General Governmental Funds Carryover

Fiscal Year 2019/20
General Governmental Funds Budget by Department \$457.7M*



*Excludes \$13.1M General Governmental Funds Carryover

Fiscal Year 2019/20
**General Governmental Funds Budget
by Expenditure Categories \$457.7M***



*Excludes \$13.1M General Governmental Funds Carryover