

Development Impact Fee Report Form
Statement of Revenue, Expenditures, and Change in Fund Balances
Fiscal Year End
For Fiscal Year Ended June 30, 2019

	Police	Fire	Parks	Cultural	Library	Storm Sewer	Water	Wastewater	Total
Beginning Balance: July 1, 2018	\$ 508,811	\$ 718,975	\$ 2,106,304	\$ 15,764	\$ 237,728	\$ 2,282,846	\$ 3,060,204	\$ 3,661,831	\$ 12,592,463

Revenues / Sources

Impact Fee Revenue	\$ 2,013,136	\$ 1,322,555	\$ -	\$ -	\$ -	\$ 669,254	\$ 6,783,277	\$ 7,366,358	\$ 18,154,580
Total Revenues / Sources	\$ 2,013,136	\$ 1,322,555	\$ -	\$ -	\$ -	\$ 669,254	\$ 6,783,277	\$ 7,366,358	\$ 18,154,580

Expenditures / Uses

Bonds:

Transfers Out to Debt Service Funds	\$ 1,660,395	\$ 785,881	\$ 291,754	\$ -	\$ 44,993	\$ 377,787	\$ 8,780,606	\$ 4,218,058	\$ 16,159,474
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Total Expenditures / Uses	\$ 1,660,395	\$ 785,881	\$ 291,754	\$ -	\$ 44,993	\$ 377,787	\$ 8,780,606	\$ 4,218,058	\$ 16,159,474
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End of Year Balance

Total Resources Available	\$ 2,521,947	\$ 2,041,530	\$ 2,106,304	\$ 15,764	\$ 237,728	\$ 2,952,100	\$ 9,843,481	\$ 11,028,189	\$ 30,747,043
Total Expenditures	\$ 1,660,395	\$ 785,881	\$ 291,754	\$ -	\$ 44,993	\$ 377,787	\$ 8,780,606	\$ 4,218,058	\$ 16,159,474

Ending Balance: June 30, 2019	\$ 861,552	\$ 1,255,649	\$ 1,814,550	\$ 15,764	\$ 192,735	\$ 2,574,313	\$ 1,062,875	\$ 6,810,131	\$ 14,587,569
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CITY OF MESA IMPACT FEE SCHEDULE

7/30/2019

WATER IMPACT FEES

Residential				
	Single-Residence (detached)	\$	2,220.00	dwelling unit
	Manufactured Home (on platted lot)	\$	2,220.00	dwelling unit
	Single-Residence (attached)	\$	1,265.00	dwelling unit
	Multiple-Residence	\$	1,265.00	dwelling unit
	Manufactured Home or Recreational Vehicle	\$	577.00	space or lot
Commercial or Industrial Water Meter Size				
	5/8-inch x 3/4-inch	\$	2,220.00	meter
	1-inch	\$	5,550.00	meter
	1.5-inch	\$	11,100.00	meter
	2-inch	\$	17,760.00	meter
	3-inch	\$	35,520.00	meter
	4-inch	\$	55,500.00	meter
	6-inch	\$	111,000.00	meter
	8-inch	\$	177,600.00	meter
	10-inch	\$	255,300.00	meter

WASTEWATER IMPACT FEES

Residential				
	Single-Residence (detached)	\$	2,659.00	dwelling unit
	Manufactured Home (on platted lot)	\$	2,659.00	dwelling unit
	Single-Residence (attached)	\$	1,516.00	dwelling unit
	Multiple-Residence	\$	1,516.00	dwelling unit
	Manufactured Home or Recreational Vehicle	\$	691.00	space or lot
Commercial or Industrial Water Meter Size				
	5/8-inch x 3/4-inch	\$	2,659.00	meter
	1-inch	\$	6,648.00	meter
	1.5-inch	\$	13,295.00	meter
	2-inch	\$	21,272.00	meter
	3-inch	\$	42,544.00	meter
	4-inch	\$	66,475.00	meter
	6-inch	\$	132,950.00	meter
	8-inch	\$	212,720.00	meter
	10-inch	\$	305,785.00	meter

CITY OF MESA IMPACT FEE SCHEDULE

STORMWATER DRAINAGE IMPACT FEES

Residential				
	Single-Residential (detached)	\$	366.00	dwelling unit
	Manufactured Home (on platted lot)	\$	366.00	dwelling unit
	Single-Residential (attached)	\$	195.00	dwelling unit
	Multiple-Residence	\$	195.00	dwelling unit
	Manufactured Home or Recreational Vehicle	\$	195.00	space or lot
Non-Residential		\$	0.238	1 sq. ft.
Hotel/Motel		\$	119.00	room

FIRE IMPACT FEES

Residential				
	Single-Residence (detached)	\$	272.00	dwelling unit
	Manufactured Home (on platted lot)	\$	272.00	dwelling unit
	Single-Residence (attached)	\$	230.00	dwelling unit
	Multi-Residence	\$	230.00	dwelling unit
	Manufactured Home or Recreational Vehicle	\$	146.00	space or lot
Non-Residential		\$	0.215	1 sq. ft.
Hotel/Motel		\$	108.00	room

PUBLIC SAFETY IMPACT FEES

Residential				
	Single-Residence (detached)	\$	402.00	dwelling unit
	Manufactured Home (on platted lot)	\$	402.00	dwelling unit
	Single-Residence (attached)	\$	388.00	dwelling unit
	Multi-Residence	\$	388.00	dwelling unit
	Manufactured Home or Recreational Vehicle	\$	84.00	space or lot
Non-Residential		\$	0.318	1 sq. ft.
Hotel/Motel		\$	159.00	room