



Environmental Management & Sustainability Department

October 31, 2019

Presented by:
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Environmental Management & Sustainability Director

Household Hazardous Materials Facility



- One Year Anniversary – October 17, 2019
- 12,000 Customers
- 575,000 Pounds of Material
 - Swap Shop
 - Sold to Local Vendors

Neighborhood Clean Up



- City Program Support
 - Code Compliance
 - Neighborhood Outreach
 - Police Department
- FY 18/19
 - 93% Utilization
- FY 19/20
 - 99% Utilization through February 2020

Commercial Recycling Rate Increases



CURRENT RATES

	<u>Base Rate</u>	<u>Multi Bin Factor</u>
Cardboard	\$ 28.00	0.645
Commingled	\$ 36.00	0.645



PROPOSED RATES

	Base Rates				
	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>8 Yard</u>
Cardboard	\$ 36.00	\$ 39.36	\$ 42.72	\$ 53.03	\$ 63.09
Commingled	\$ 36.00	\$ 39.36	\$ 42.72	\$ 53.03	\$ 63.09



Multi Bin Factor 0.650

Solid Waste Utility Rate Recommendations

- No Residential Rate Increase
- Commercial Front Load Rates:
 - Trash: Overall 3.8% increase
- Commercial Roll Off Rates:
 - Trash: Overall 2% increase
 - Green Waste: Overall 11% increase
- Barrel Pullback Fee:
 - Increase from \$2.21 to \$10.00





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