## Development Impact Fee Report Form Statement of Revenue, Expenditures, and Change in Fund Balances Fiscal Year End For Fiscal Year Ended June 30, 2020

		Police		Fire		Parks	C	Cultural	Library	St	orm Sewer	Water	W	/astewater	Total
Beginning Balance: July 1, 2019	\$	861,552	\$	1,255,649	\$	1,814,550	\$	15,764	\$ 192,735	\$	2,574,313	\$ 1,062,875	\$	6,810,131	\$ 14,587,569
Revenues / Sources															
Impact Fee Revenue	\$	1,954,870	\$	1,301,476	\$	-	\$	-	\$ -	\$	779,592	\$ 6,527,571	\$	7,402,597	\$ 17,966,106
Total Revenues / Sources	\$	1,954,870	\$	1,301,476	\$	-	\$	-	\$ -	\$	779,592	\$ 6,527,571	\$	7,402,597	\$ 17,966,106
Expenditures / Uses															
Other Professional Services Bonds:		-		-		-		-	-		-	-		-	-
Transfers Out to Debt Service Funds	\$	1,754,369	\$	942,891	\$	230,231		-	\$ 40,360	\$	460,165	\$ 1,519,793	\$	1,159,782	\$ 6,107,591
Total Expenditures / Uses	\$	1,754,369	\$	942,891	\$	230,231	\$	-	\$ 40,360	\$	460,165	\$ 1,519,793	\$	1,159,782	\$ 6,107,591
End of Year Balance															
Total Resources Available Total Expenditures	\$ \$	2,816,422 1,754,369	_	2,557,125 942,891	_	1,814,550 230,231		15,764 -	\$ 192,735 40,360	_	3,353,905 460,165	 7,590,446 1,519,793		14,212,728 1,159,782	 32,553,675 6,107,591
Ending Balance: June 30, 2020	\$	1,062,053	\$	1,614,234	\$	1,584,319	\$	15,764	\$ 152,375	\$	2,893,740	\$ 6,070,653	\$	13,052,946	\$ 26,446,084

## **CITY OF MESA IMPACT FEE SCHEDULE**

7/30/2020

## WATER IMPACT FEES

WASTEWATER IMPACT FEES

Residential			
Single-Residence (detached)	\$		dwelling unit
Manufactured Home (on platted lot)	\$		dwelling unit
Single-Residence (attached)	\$ \$		dwelling unit
Multiple-Residence		1,265.00	dwelling unit
Manufactured Home or Recreational Vehicle	\$	577.00	space or lot
Commercial or Industrial Water Meter Size			
5/8-inch x <sup>3</sup> / <sub>4</sub> -inch	\$	2,220.00	meter
1-inch	\$	5,550.00	meter
1.5-inch	\$	11,100.00	meter
2-inch	\$	17,760.00	meter
3-inch	\$	35,520.00	meter
4-inch	\$	55,500.00	meter
6-inch	\$	111,000.00	meter
8-inch	\$ \$ \$ \$ \$ \$ \$	177,600.00	meter
10-inch	\$	255,300.00	
Residential			
Single-Residence (detached)	\$	2.659.00	dwelling unit
Manufactured Home (on platted lot)	\$ \$ \$		dwelling unit
Single-Residence (attached)	\$		dwelling unit
Multiple-Residence	\$	,	dwelling unit
Manufactured Home or Recreational Vehicle	\$		space or lot
Commercial or Industrial Water Meter Size	•		
5/8-inch x <sup>3</sup> / <sub>4</sub> -inch	\$	2,659.00	meter
1-inch	\$	6,648.00	
1.5-inch	\$	13,295.00	
2-inch	\$	21,272.00	
3-inch	\$	42,544.00	
4-inch	\$ \$ \$ \$ \$ \$ \$	66,475.00	
6-inch	\$	132,950.00	
8-inch	\$	212,720.00	
10-inch	\$	305,785.00	
TO ITION	Ψ	505,705.00	1110101

## **CITY OF MESA IMPACT FEE SCHEDULE**

Residential   Single-Residential (detached)   \$ 366.00   dwelling unit   Manufactured Home (on platted lot)   \$ 366.00   dwelling unit   Single-Residential (attached)   \$ 195.00   dwelling unit   Single-Residence   \$ 195.00   dwelling unit   Multiple-Residence   \$ 195.00   space or lot   Non-Residential   Hotel/Motel   \$ 195.00   space or lot   Single-Residence (detached)   \$ 272.00   dwelling unit   Multi-Residence (detached)   \$ 272.00   dwelling unit   Multi-Residence (attached)   \$ 272.00   dwelling unit   Single-Residence (attached)   \$ 272.00   dwelling unit   Single-Residence (attached)   \$ 230.00   dwelling unit   Multi-Residence   \$ 230.00   dwelling unit   Multi-Residence   \$ 230.00   dwelling unit   Multi-Residence   \$ 146.00   space or lot   Non-Residential   Hotel/Motel   \$ 108.00   room   PUBLIC SAFETY IMPACT FEES   Residential   Single-Residence (detached)   \$ 402.00   dwelling unit   Multi-Residence (detached)   \$ 402.00   dwelling unit   Multi-Residence (attached)   \$ 402.00   dwelling unit   Multi-Residence (attached)   \$ 402.00   dwelling unit   Multi-Residence (attached)   \$ 388.00   dwelling unit   Multi-Residence   \$ 388.00   dwelling unit   Multi-Residence   \$ 38	STORMWATER DRAINAGE IMPACT FEES				
Manufactured Home (on platted lot)   \$ 366.00   dwelling unit Single-Residential (attached)   \$ 195.00   dwelling unit Multiple-Residence   \$ 195.00   space or lot Manufactured Home or Recreational Vehicle   \$ 0.238   1 sq. ft.		Residential	Single Decidential (detected)	Ф	OCC OO dwalling unit
Single-Residential (attached)   \$   195.00   dwelling unit Multiple-Residence   \$   195.00   dwelling unit Multiple-Residence   \$   195.00   space or lot   \$   195.00			, ,		•
Multiple-Residence   \$ 195.00   dwelling unit   Manufactured Home or Recreational Vehicle   \$ 195.00   space or lot   S 0.238   1 sq. ft.   119.00   room			` ' '		•
Manufactured Home or Recreational Vehicle \$ 195.00 space or lot Non-Residential Hotel/Motel \$ 0.238 1 sq. ft. 119.00 room  FIRE IMPACT FEES  Residential  Residential  Single-Residence (detached) \$ 272.00 dwelling unit Manufactured Home (on platted lot) \$ 272.00 dwelling unit Single-Residence (attached) \$ 230.00 dwelling unit Multi-Residence (attached) \$ 230.00 dwelling unit Multi-Residence \$ 230.00 dwelling unit Manufactured Home or Recreational Vehicle \$ 146.00 space or lot Non-Residential Hotel/Motel \$ 0.215 1 sq. ft.  PUBLIC SAFETY IMPACT FEES  Residential  Single-Residence (detached) \$ 402.00 dwelling unit Manufactured Home (on platted lot) \$ 402.00 dwelling unit Manufactured Home (on platted lot) \$ 402.00 dwelling unit Manufactured Home (on platted lot) \$ 388.00 dwelling unit Single-Residence (attached) \$ 388.00 dwelling unit Single-Residence (attached) \$ 388.00 dwelling unit			` ,		
Non-Residential Hotel/Motel   \$ 0.238 1 sq. ft.			·		_
Hotel/Motel   \$ 119.00 room		Non-Residential		\$	•
Residential   Single-Residence (detached)   \$ 272.00   dwelling unit   Manufactured Home (on platted lot)   \$ 272.00   dwelling unit   Single-Residence (attached)   \$ 230.00   dwelling unit   Single-Residence (attached)   \$ 230.00   dwelling unit   Multi-Residence   \$ 230.00   dwelling unit   Manufactured Home or Recreational Vehicle   \$ 146.00   space or lot   Non-Residential   Hotel/Motel   \$ 0.215   1 sq. ft.     108.00   room        PUBLIC SAFETY IMPACT FEES		Hotel/Motel		\$	
Single-Residence (detached) \$ 272.00 dwelling unit Manufactured Home (on platted lot) \$ 272.00 dwelling unit Single-Residence (attached) \$ 230.00 dwelling unit Multi-Residence (attached) \$ 230.00 dwelling unit Multi-Residence \$ 230.00 dwelling unit Manufactured Home or Recreational Vehicle \$ 146.00 space or lot Non-Residential Hotel/Motel \$ 0.215 1 sq. ft. 108.00 room  PUBLIC SAFETY IMPACT FEES  Residential  Single-Residence (detached) \$ 402.00 dwelling unit Manufactured Home (on platted lot) \$ 402.00 dwelling unit Single-Residence (attached) \$ 388.00 dwelling unit Single-Residence (attached) \$ 388.00 dwelling unit	FIRE IMPACT FEES				
Manufactured Home (on platted lot) \$ 272.00 dwelling unit Single-Residence (attached) \$ 230.00 dwelling unit Multi-Residence \$ 230.00 dwelling unit Multi-Residence \$ 230.00 dwelling unit Manufactured Home or Recreational Vehicle \$ 146.00 space or lot Non-Residential Hotel/Motel \$ 0.215 1 sq. ft. room  PUBLIC SAFETY IMPACT FEES  Residential  Single-Residence (detached) \$ 402.00 dwelling unit Manufactured Home (on platted lot) \$ 402.00 dwelling unit Single-Residence (attached) \$ 388.00 dwelling unit Single-Residence (attached) \$ 388.00 dwelling unit		Residential			
Single-Residence (attached) \$ 230.00 dwelling unit Multi-Residence \$ 230.00 dwelling unit Manufactured Home or Recreational Vehicle \$ 146.00 space or lot Non-Residential Hotel/Motel \$ 0.215 1 sq. ft. 108.00 room  PUBLIC SAFETY IMPACT FEES  Residential  Single-Residence (detached) \$ 402.00 dwelling unit Manufactured Home (on platted lot) \$ 402.00 dwelling unit Single-Residence (attached) \$ 388.00 dwelling unit			Single-Residence (detached)	\$	272.00 dwelling unit
Multi-Residence \$ 230.00 dwelling unit Manufactured Home or Recreational Vehicle \$ 146.00 space or lot to the Non-Residential Hotel/Motel \$ 0.215 1 sq. ft. 108.00 room  PUBLIC SAFETY IMPACT FEES  Residential  Single-Residence (detached) \$ 402.00 dwelling unit Manufactured Home (on platted lot) \$ 402.00 dwelling unit Single-Residence (attached) \$ 388.00 dwelling unit Single-Residence (attached) \$ 388.00 dwelling unit			Manufactured Home (on platted lot)	\$	272.00 dwelling unit
Manufactured Home or Recreational Vehicle \$ 146.00 space or lot Non-Residential Hotel/Motel \$ 0.215 1 sq. ft. room  PUBLIC SAFETY IMPACT FEES  Residential  Single-Residence (detached) \$ 402.00 dwelling unit Manufactured Home (on platted lot) \$ 402.00 dwelling unit Single-Residence (attached) \$ 388.00 dwelling unit			Single-Residence (attached)	\$	230.00 dwelling unit
Non-Residential Substitution of the Indian Single-Residence (detached) Substitution of the Indian Single-Residence (attached) Substitution of the Indian Single-Residence (attached) Substitution of the Indian Single-Residence (attached) Substitution of the Indian India			Multi-Residence	\$	230.00 dwelling unit
PUBLIC SAFETY IMPACT FEES  Residential  Single-Residence (detached) Manufactured Home (on platted lot) Single-Residence (attached) Single-Residence (attached) Single-Residence (attached) Single-Residence (attached) Single-Residence (attached) Single-Residence (attached)			Manufactured Home or Recreational Vehicle	\$	146.00 space or lot
PUBLIC SAFETY IMPACT FEES  Residential  Single-Residence (detached) \$ 402.00 dwelling unit Manufactured Home (on platted lot) \$ 402.00 dwelling unit Single-Residence (attached) \$ 388.00 dwelling unit		Non-Residential		\$	0.215 1 sq. ft.
Residential  Single-Residence (detached)  Manufactured Home (on platted lot)  Single-Residence (attached)  \$ 402.00 dwelling unit  \$ 402.00 dwelling unit  \$ 388.00 dwelling unit		Hotel/Motel		\$	108.00 room
Single-Residence (detached) \$ 402.00 dwelling unit  Manufactured Home (on platted lot) \$ 402.00 dwelling unit  Single-Residence (attached) \$ 388.00 dwelling unit	PUBLIC SAFETY IMPACT FEES				
Manufactured Home (on platted lot) \$ 402.00 dwelling unit Single-Residence (attached) \$ 388.00 dwelling unit		Residential			
Single-Residence (attached) \$ 388.00 dwelling unit			Single-Residence (detached)	\$	402.00 dwelling unit
			` ' '	\$	•
Multi-Recidence \$ 388.00 dwelling unit			• ,	\$	
Martin residence			Multi-Residence	\$	388.00 dwelling unit

Non-Residential Hotel/Motel Manufactured Home or Recreational Vehicle

84.00 space or lot 0.318 1 sq. ft.

159.00 room