# Development Impact Fee Report Form
## Statement of Revenue, Expenditures, and Change in Fund Balances
## Fiscal Year End
## For Fiscal Year Ended June 30, 2021

| | Police | Fire | Parks | Cultural | Library | Storm Sewer | Water | Wastewater | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Beginning Balance: July 1, 2020** | $ 1,062,053 | $ 1,614,234 | $ 1,584,319 | $ 15,764 | $ 152,375 | $ 2,893,740 | $ 6,070,653 | $ 13,052,946 | $ 26,446,084 |
| **Revenues / Sources** | | | | | | | | | |
| Impact Fee Revenue | $ 3,114,295 | $ 2,041,257 | $ - | $ - | $ - | $ 1,407,935 | $ 9,443,166 | $ 10,263,008 | $ 26,269,661 |
| **Total Revenues / Sources** | $ 3,114,295 | $ 2,041,257 | $ - | $ - | $ - | $ 1,407,935 | $ 9,443,166 | $ 10,263,008 | $ 26,269,661 |
| **Expenditures / Uses** | | | | | | | | | |
| Bonds: | | | | | | | | | |
| Transfers Out to Debt Service Funds | $ 1,853,480 | $ 865,632 | 230,519 | - | $ 42,473 | $ 495,025 | $ 5,590,757 | $ 12,331,157 | $ 21,409,043 |
| **Total Expenditures / Uses** | $ 1,853,480 | $ 865,632 | 230,519 | $ - | $ 42,473 | $ 495,025 | $ 5,590,757 | $ 12,331,157 | $ 21,409,043 |
| **End of Year Balance** | | | | | | | | | |
| Total Resources Available | $ 4,176,348 | $ 3,655,491 | 1,584,319 | $ 15,764 | $ 152,375 | $ 4,301,675 | $ 15,513,819 | $ 23,315,955 | 52,715,746 |
| Total Expenditures | $ 1,853,480 | $ 865,632 | 230,519 | $ - | $ 42,473 | $ 495,025 | $ 5,590,757 | $ 12,331,157 | 21,409,043 |
| **Ending Balance: June 30, 2021** | $ 2,322,868 | $ 2,789,859 | 1,353,800 | $ 15,764 | $ 109,902 | $ 3,806,650 | $ 9,923,062 | $ 10,984,798 | 31,306,703 |

# CITY OF MESA IMPACT FEE SCHEDULE

7/30/2021

**WATER IMPACT FEES**

Residential

| | | |
|---|---|---|
| Single-Residence (detached) | $ 2,220.00 | dwelling unit |
| Manufactured Home (on platted lot) | $ 2,220.00 | dwelling unit |
| Single-Residence (attached) | $ 1,265.00 | dwelling unit |
| Multiple-Residence | $ 1,265.00 | dwelling unit |
| Manufactured Home or Recreational Vehicle | $ 577.00 | space or lot |

Commercial or Industrial Water Meter Size

| | | |
|---|---|---|
| 5/8-inch x ¾-inch | $ 2,220.00 | meter |
| 1-inch | $ 5,550.00 | meter |
| 1.5-inch | $ 11,100.00 | meter |
| 2-inch | $ 17,760.00 | meter |
| 3-inch | $ 35,520.00 | meter |
| 4-inch | $ 55,500.00 | meter |
| 6-inch | $ 111,000.00 | meter |
| 8-inch | $ 177,600.00 | meter |
| 10-inch | $ 255,300.00 | meter |

**WASTEWATER IMPACT FEES**

Residential

| | | |
|---|---|---|
| Single-Residence (detached) | $ 2,659.00 | dwelling unit |
| Manufactured Home (on platted lot) | $ 2,659.00 | dwelling unit |
| Single-Residence (attached) | $ 1,516.00 | dwelling unit |
| Multiple-Residence | $ 1,516.00 | dwelling unit |
| Manufactured Home or Recreational Vehicle | $ 691.00 | space or lot |

Commercial or Industrial Water Meter Size

| | | |
|---|---|---|
| 5/8-inch x ¾-inch | $ 2,659.00 | meter |
| 1-inch | $ 6,648.00 | meter |
| 1.5-inch | $ 13,295.00 | meter |
| 2-inch | $ 21,272.00 | meter |
| 3-inch | $ 42,544.00 | meter |
| 4-inch | $ 66,475.00 | meter |
| 6-inch | $ 132,950.00 | meter |
| 8-inch | $ 212,720.00 | meter |
| 10-inch | $ 305,785.00 | meter |

# CITY OF MESA IMPACT FEE SCHEDULE

**STORMWATER DRAINAGE IMPACT FEES**

Residential

| | | |
|---|---|---|
| Single-Residential (detached) | $ 366.00 | dwelling unit |
| Manufactured Home (on platted lot) | $ 366.00 | dwelling unit |
| Single-Residential (attached) | $ 195.00 | dwelling unit |
| Multiple-Residence | $ 195.00 | dwelling unit |
| Manufactured Home or Recreational Vehicle | $ 195.00 | space or lot |
| Non-Residential | $ 0.238 | 1 sq. ft. |
| Hotel/Motel | $ 119.00 | room |

**FIRE IMPACT FEES**

Residential

| | | |
|---|---|---|
| Single-Residence (detached) | $ 272.00 | dwelling unit |
| Manufactured Home (on platted lot) | $ 272.00 | dwelling unit |
| Single-Residence (attached) | $ 230.00 | dwelling unit |
| Multi-Residence | $ 230.00 | dwelling unit |
| Manufactured Home or Recreational Vehicle | $ 146.00 | space or lot |
| Non-Residential | $ 0.215 | 1 sq. ft. |
| Hotel/Motel | $ 108.00 | room |

**PUBLIC SAFETY IMPACT FEES**

Residential

| | | |
|---|---|---|
| Single-Residence (detached) | $ 402.00 | dwelling unit |
| Manufactured Home (on platted lot) | $ 402.00 | dwelling unit |
| Single-Residence (attached) | $ 388.00 | dwelling unit |
| Multi-Residence | $ 388.00 | dwelling unit |
| Manufactured Home or Recreational Vehicle | $ 84.00 | space or lot |
| Non-Residential | $ 0.318 | 1 sq. ft. |
| Hotel/Motel | $ 159.00 | room |