City of Mesa Economic Conditions Update

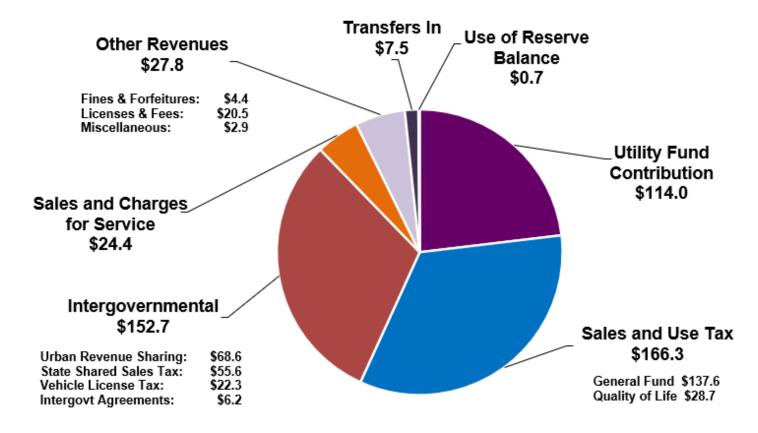
March 3, 2022



Presented by:

Brian A. Ritschel, Management and Budget Assistant Director Chris Olvey, Forecast Budget Coordinator

FY 21/22 Budgeted General Governmental Funds Revenues

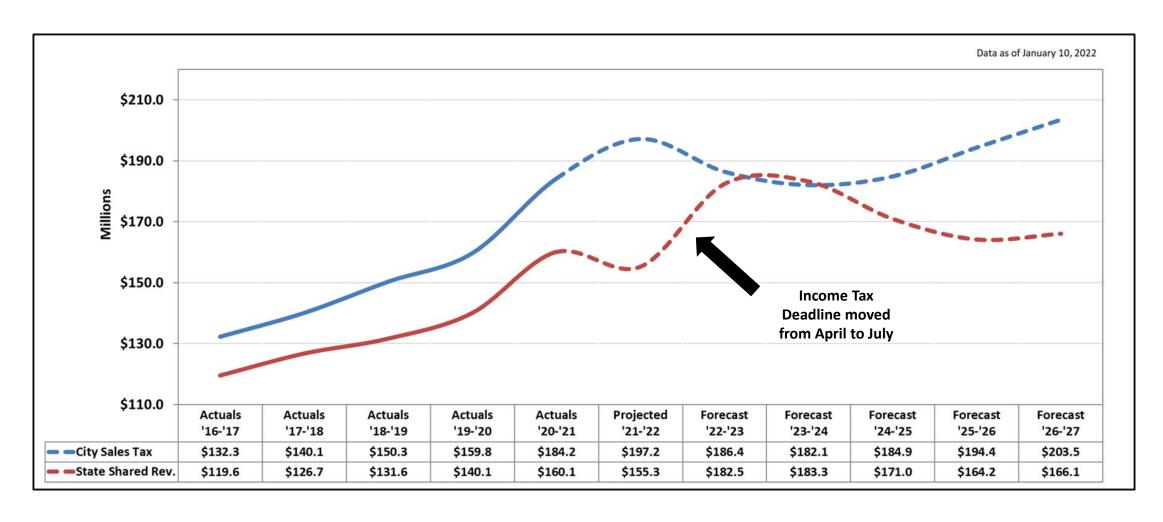


Dollars in Millions

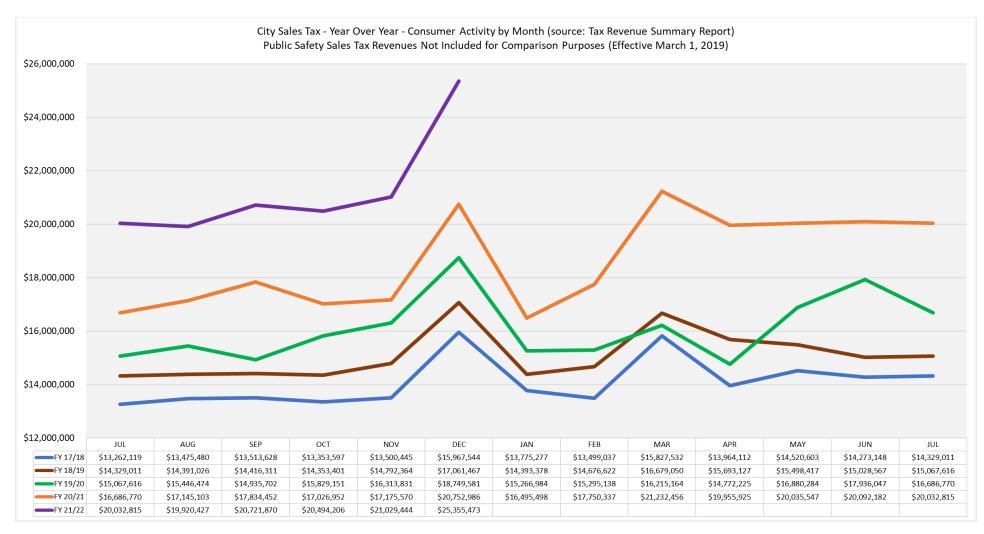
Note: All Quality of Life revenues are committed to Public Safety

^{*}Excludes \$10.6M General Governmental Funds Carryover

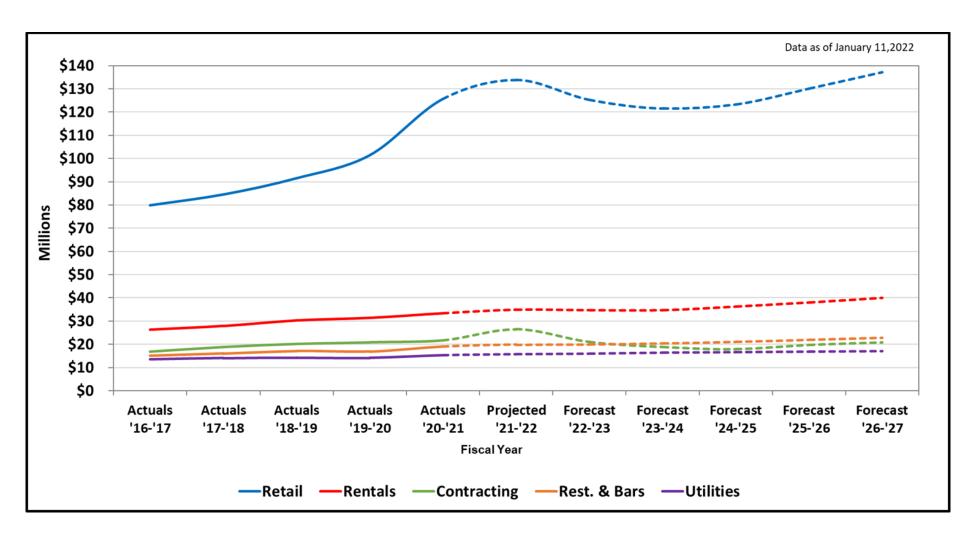
General Governmental Revenues



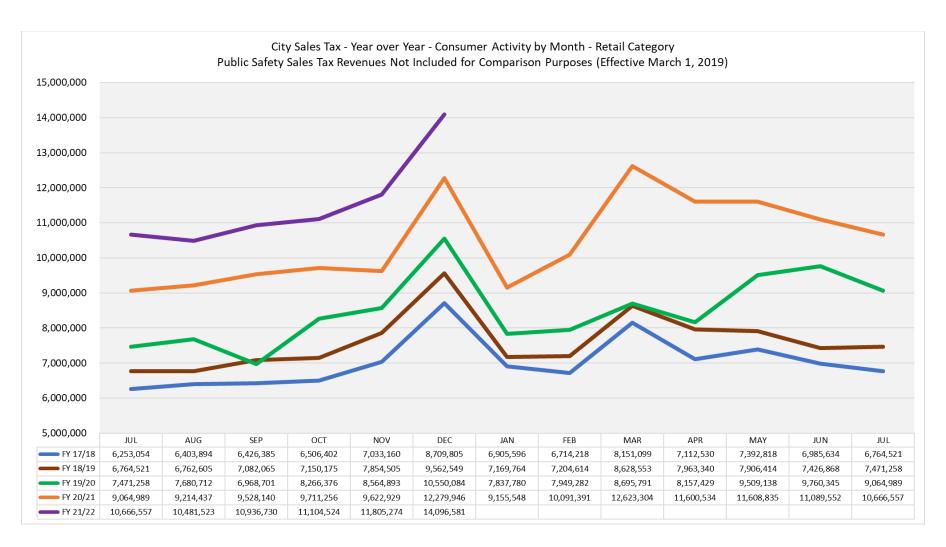
City Sales Tax Revenues



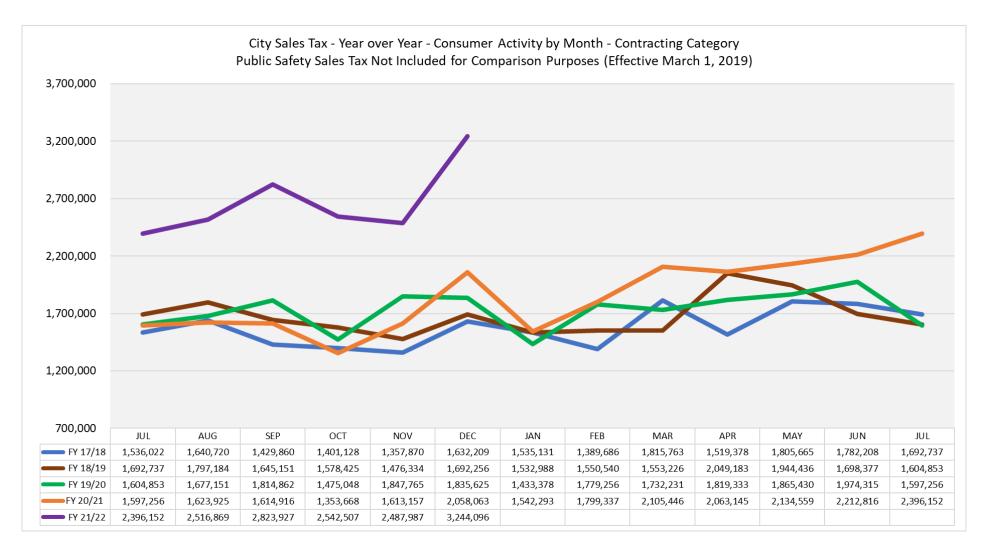
City Sales Tax by Category



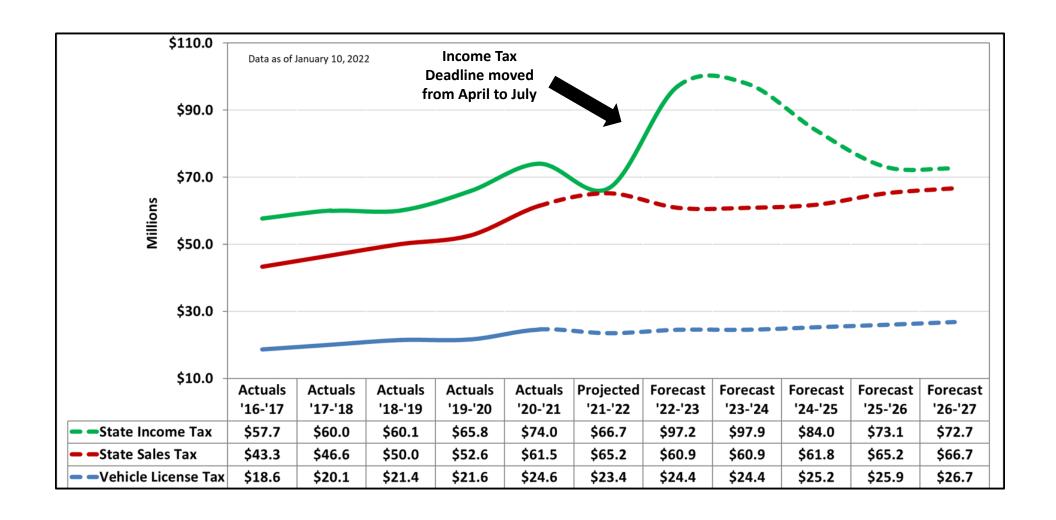
City Sales Tax — Retail Category



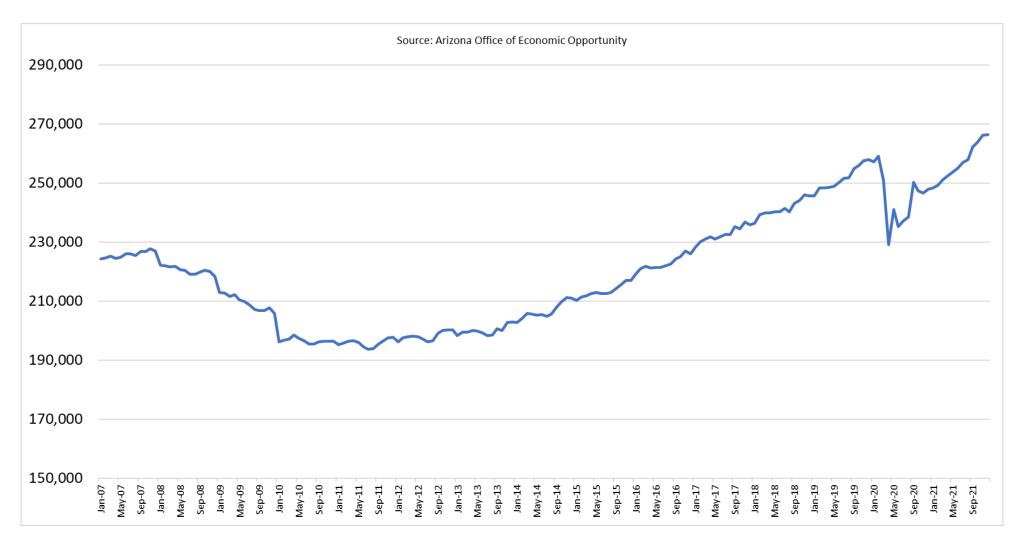
City Sales Tax — Contracting Category



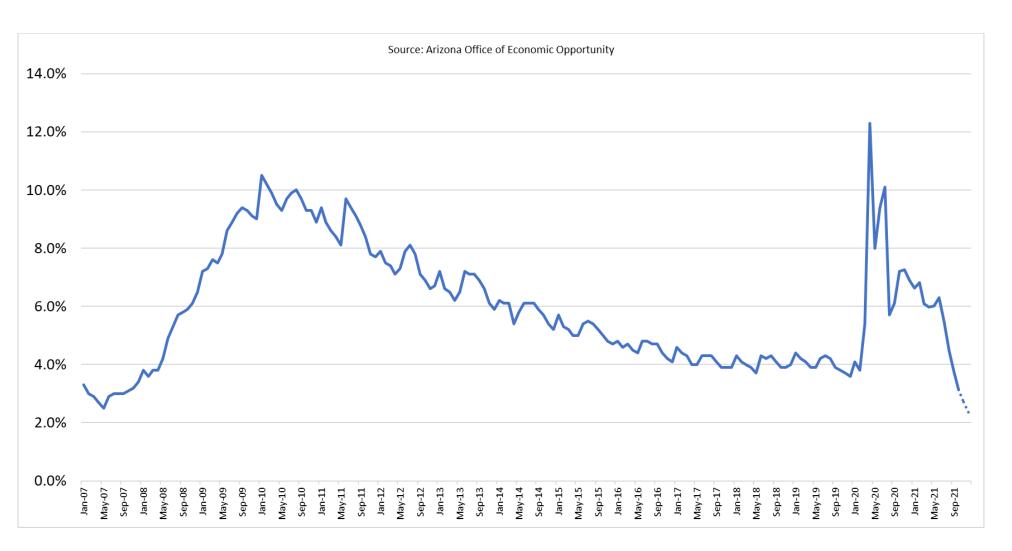
State Shared Revenues



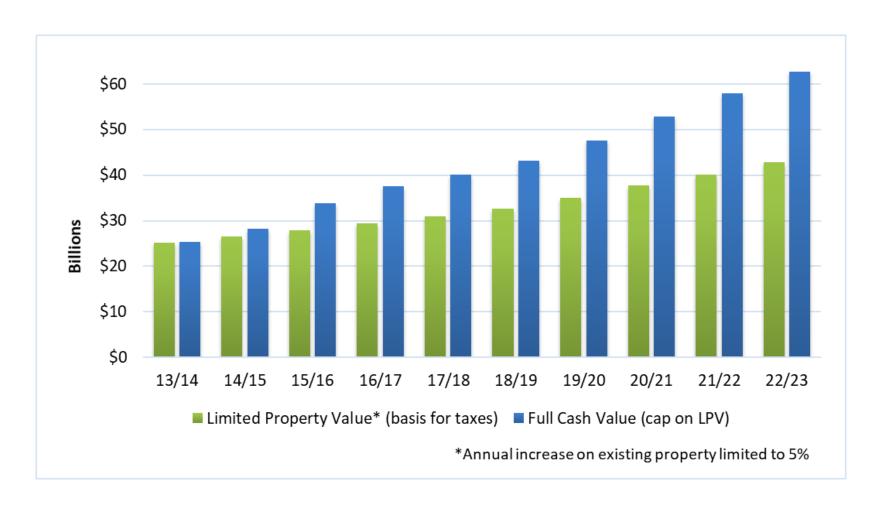
City of Mesa - Employment



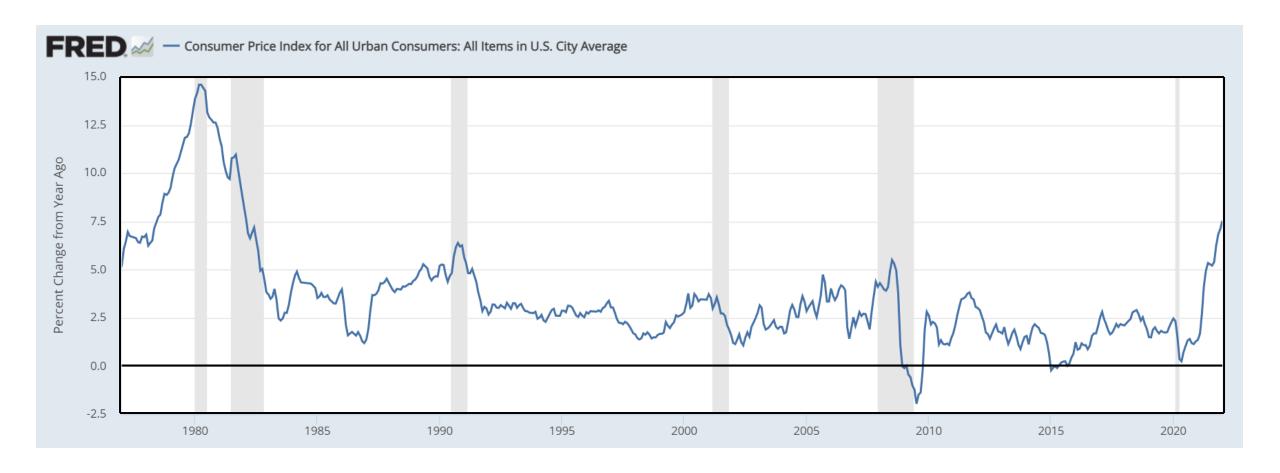
City of Mesa – Unemployment Rate



Property Valuation

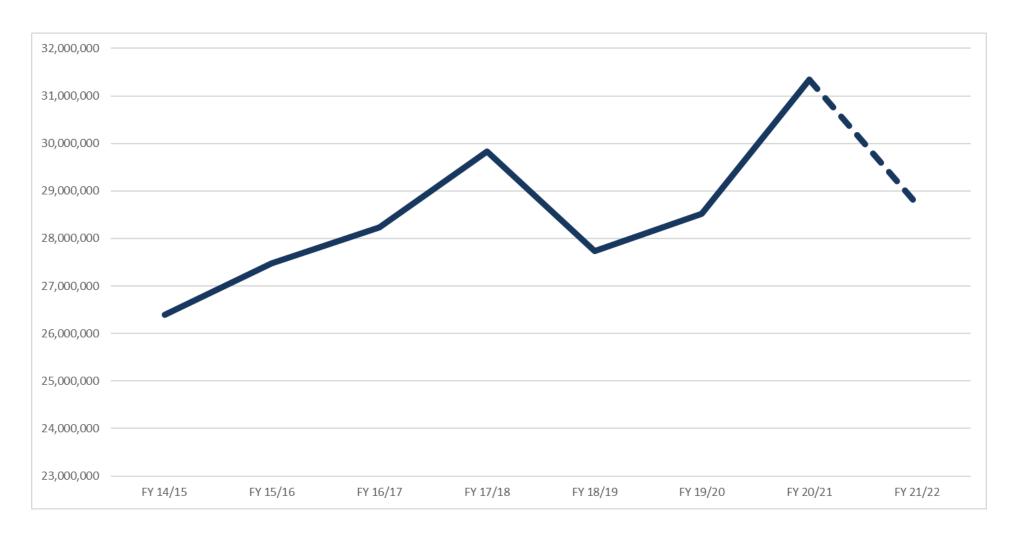


U.S. Inflation Rate (Consumer Price Index)



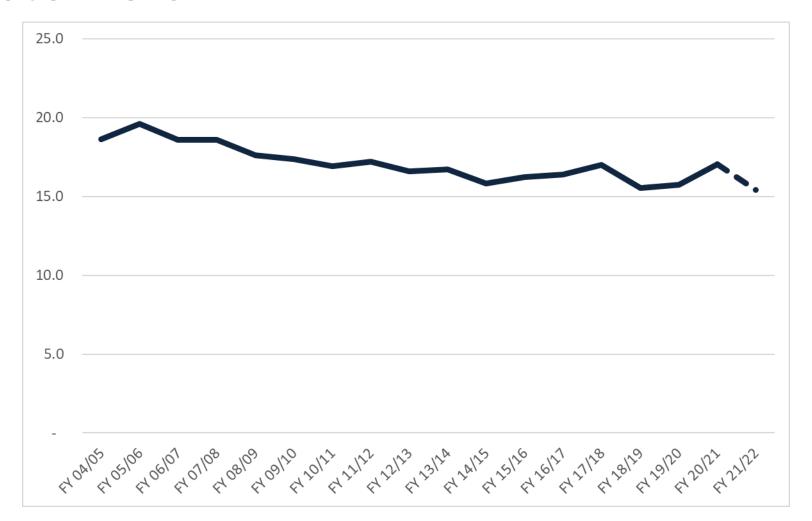
Source: Bureau of Labor Statistics

Water Consumption to All Customers



Consumption in thousands of gallons

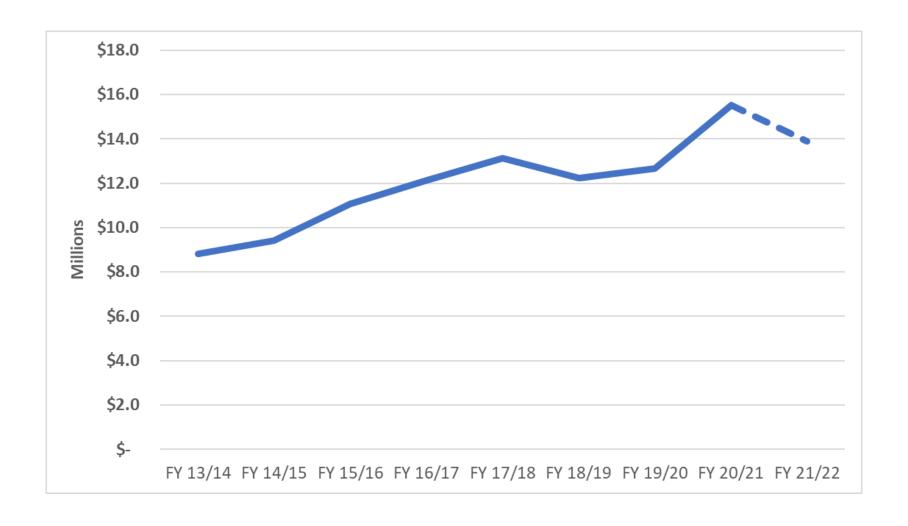
Monthly Water Consumption per Account for All Customers



Consumption in thousands of gallons

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Permit Revenues



Permit Activity

