

Fees and Charges Process and Recommendation

- Market comparisons conducted
- Cost of providing service and applicability of fee evaluated
- Full listing of recommended adjustments,
 additions, & deletions are included in the report
- Proposed effective date: July 1, 2022
- Estimated fiscal impact of all recommendations is an increase of \$175,750

Departments Recommending Modifications



Falcon Field

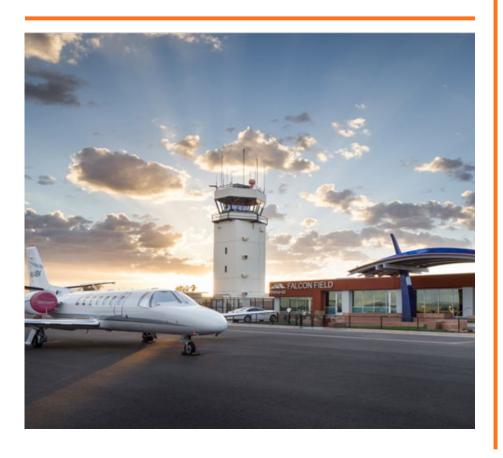


Development Services



Economic Development

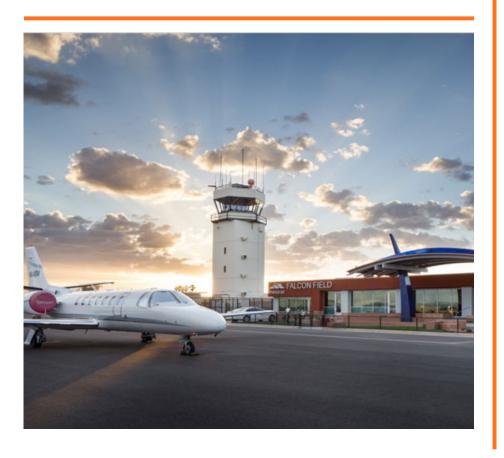
Falcon Field



Recommendation:

- *Increase* fees by 5%
 - Fiscal Impact: \$134,147
- **Add** wait list fees for open tie-down aircraft
 - Fiscal Impact: \$7,668
- Add special events parking
 - Fiscal Impact: \$4,200
- *Remove* wait list deposit refund
 - No Fiscal Impact

Falcon Field, Cont.



Recommendation:

Comparison to other city airports:

	Mesa		Chandler		Scottsdale		Deer Valley		Goodyear		Glendale	
Open Tie Down - Single	\$	49.00	\$	50.00	\$	35.00	\$	27.53	\$	17.11	\$	40.00
Open Tie Down - Small Twin	\$	59.00	\$	68.00	\$	45.00		-	\$	17.11		N/A
Open Tie Down - Large Propeller	\$	127.00	\$	138.00	\$	110.00		-		N/A		N/A
							\$1	10.48 -	\$	52.89 -		
Covered Tie Downs	\$	114.00	\$	130.00	\$	85.00	\$	121.27	\$	70.37		N/A
Regular T-Hangar	\$	238.00	\$	244.00	\$	150.00	\$	223.80	\$	172.90		N/A
Large T-Hangar	\$	400.00	\$	430.00		N/A	\$	329.36	\$	224.31		N/A
Storage Room - Small	\$	71.00	\$	44.00		N/A		N/A		N/A		N/A
Storage Room - Large	\$	172.00	\$	121.00		N/A		N/A		N/A		N/A

Total Estimated Fiscal Impact: \$146,015

Development Services Department



Recommendation:

- **Modify** fourth and subsequent re-submittals of drawing fees to collect the fee of \$120 at permit issuance rather than at the beginning of the fourth submittal
 - No Fiscal Impact
- *Combine* development incentive permit & site plan review/site plan modification fee structure
 - No Fiscal Impact
- **Combine** substantial conformance improvement permit & site plan review/site plan modification fee structure
 - No Fiscal Impact
- Minimal text change

Downtown Transformation, cont.

(Economic Development Fee)



Recommendation:

- *Increase* surface monthly parking fee from \$32 to \$35
 - Fiscal Impact: \$2,664
- Increase garage (shaded) monthly parking fee from \$43 to \$45
 - Fiscal Impact: \$12,888
- *Increase* garage (unshaded and below grade) monthly parking fee from \$21 to \$25
 - Fiscal Impact: \$11,184

Total Estimated Fiscal Impact: \$26,736

Downtown Transformation

(Economic Development Fee)



Recommendation:

- Other cities comparison of monthly covered parking rates
 - Tempe downtown: \$65 \$105
 - Phoenix downtown: \$45 \$120
 - Chandler: \$65
 - Glendale: \$70

Total Estimated Fiscal Impact: \$26,736

Next Steps:

City Council to consider proposed fees and charges amendments on April 18, 2022

If approved by City Council, fee & charges adjustments are effective **July 1, 2022**

