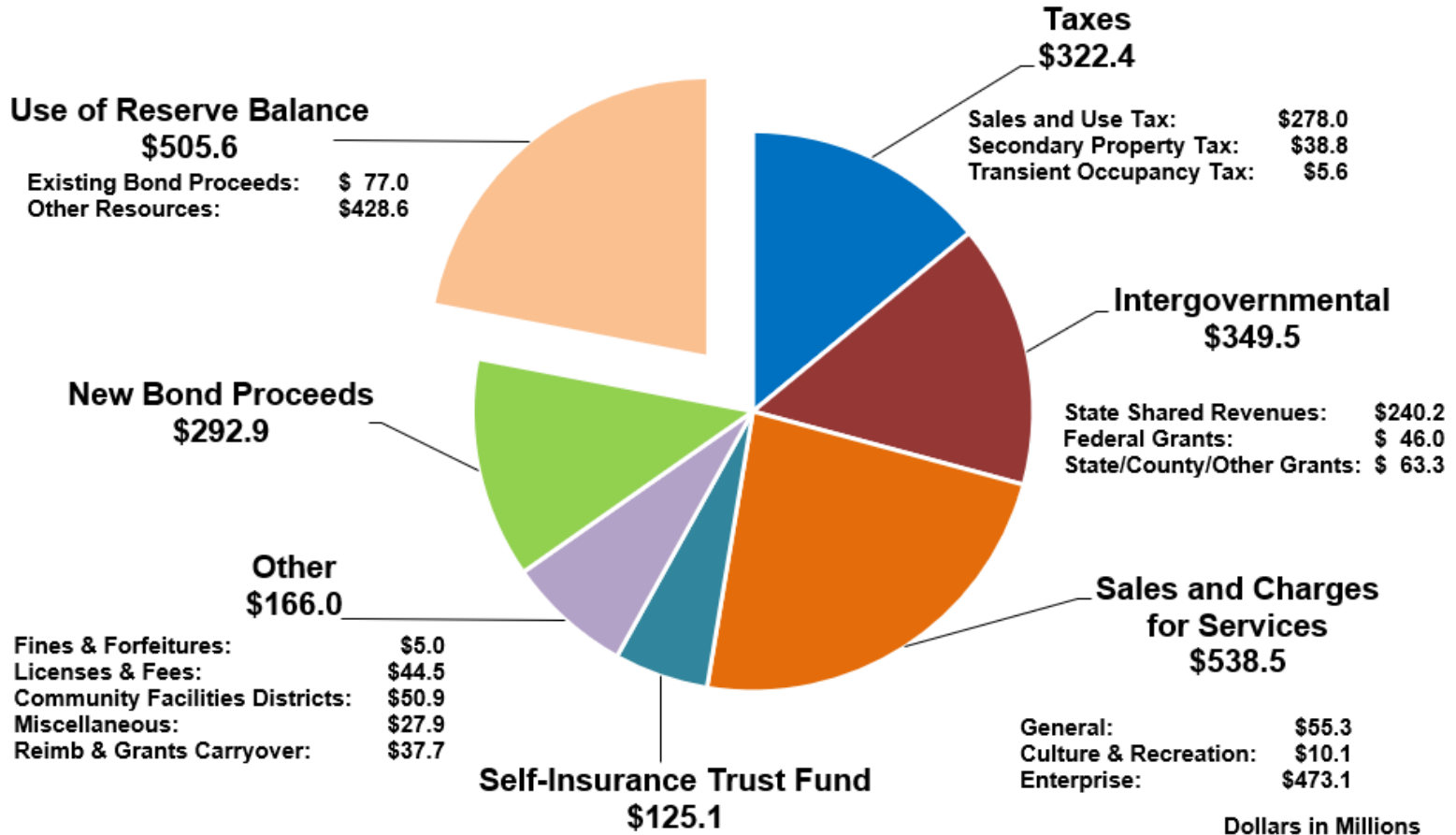
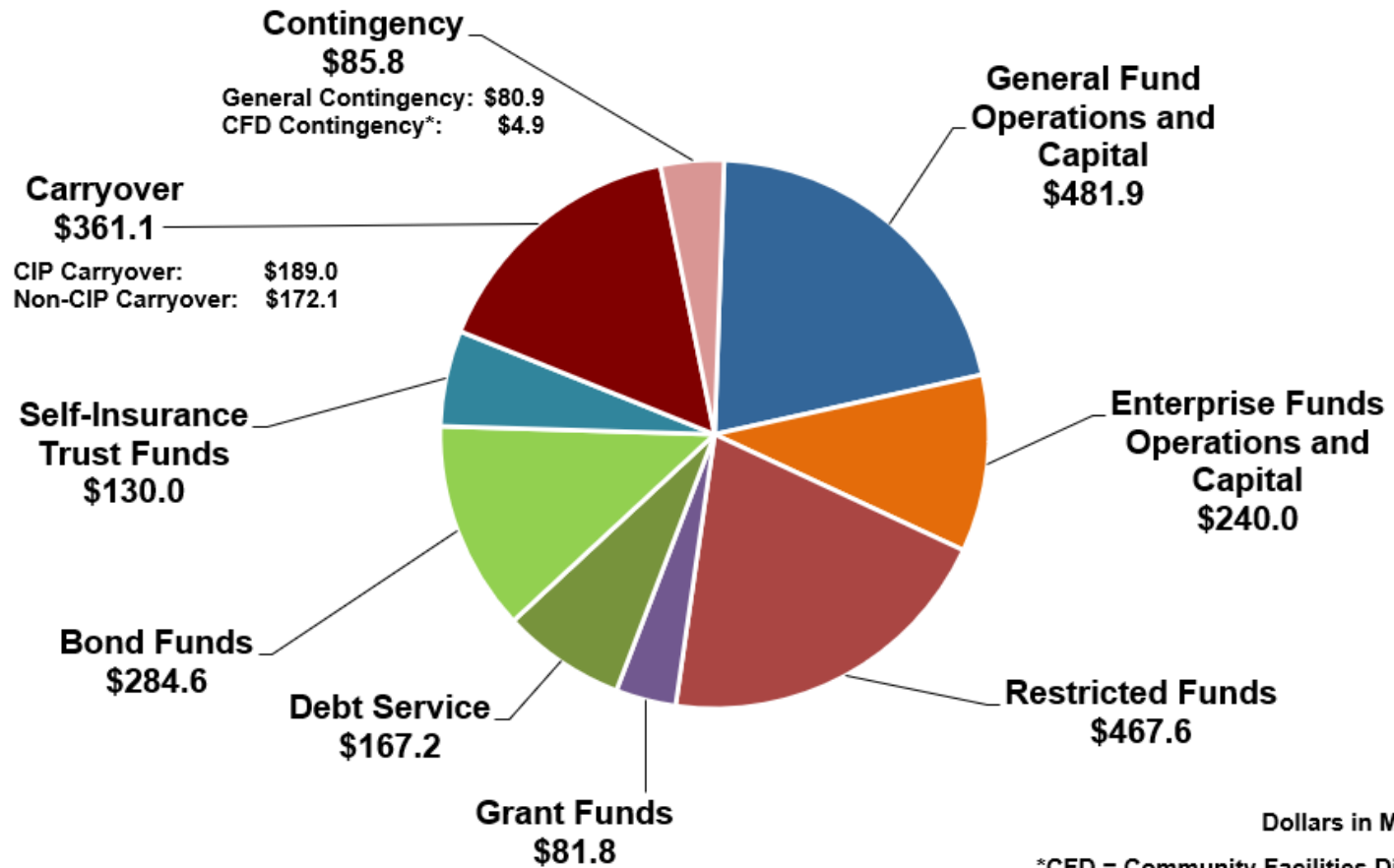


**Fiscal Year 2022/23**  
**Total City Available Resources \$2.3B**



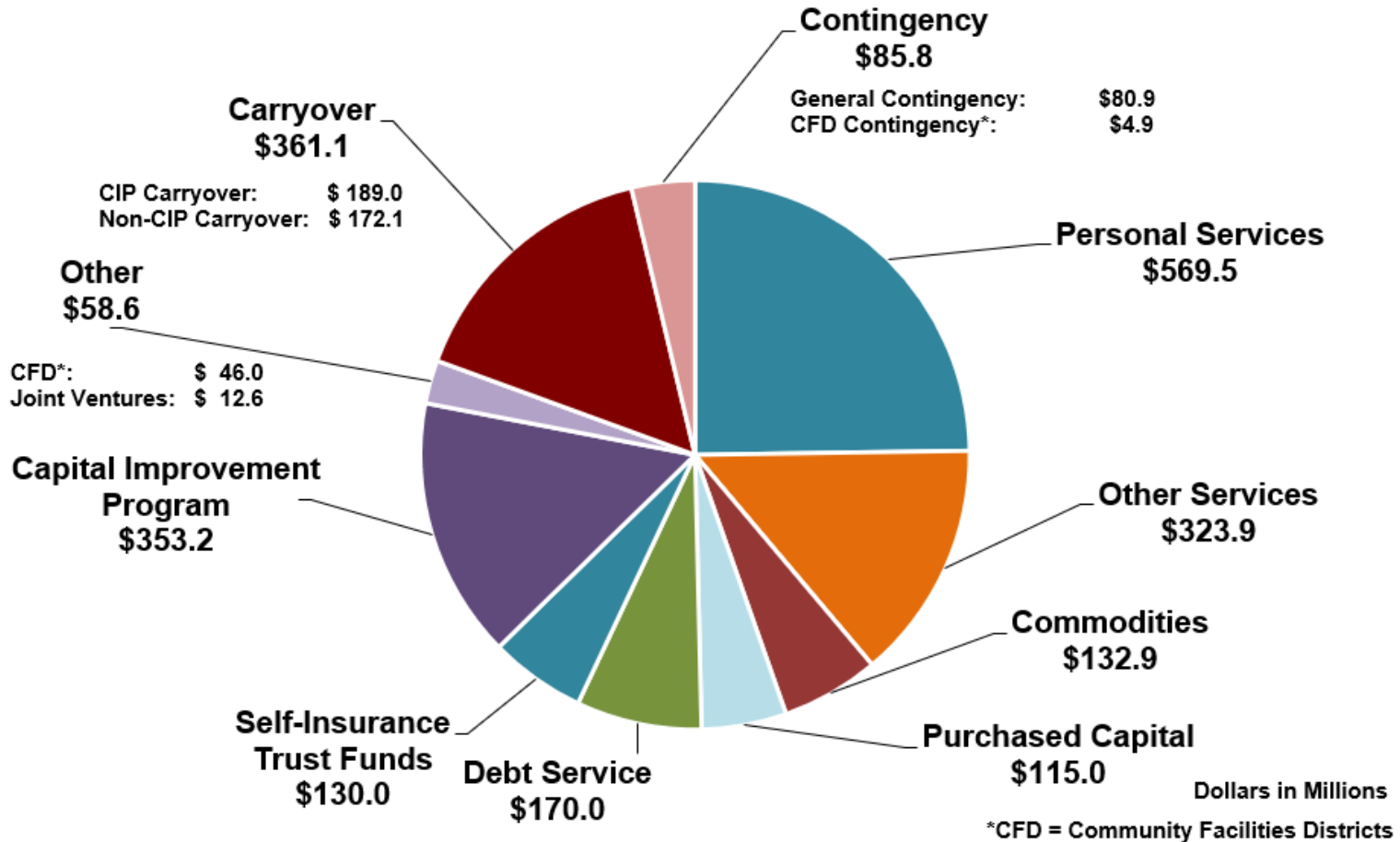
**Fiscal Year 2022/23  
Total City Budget by Fund \$2.3B**



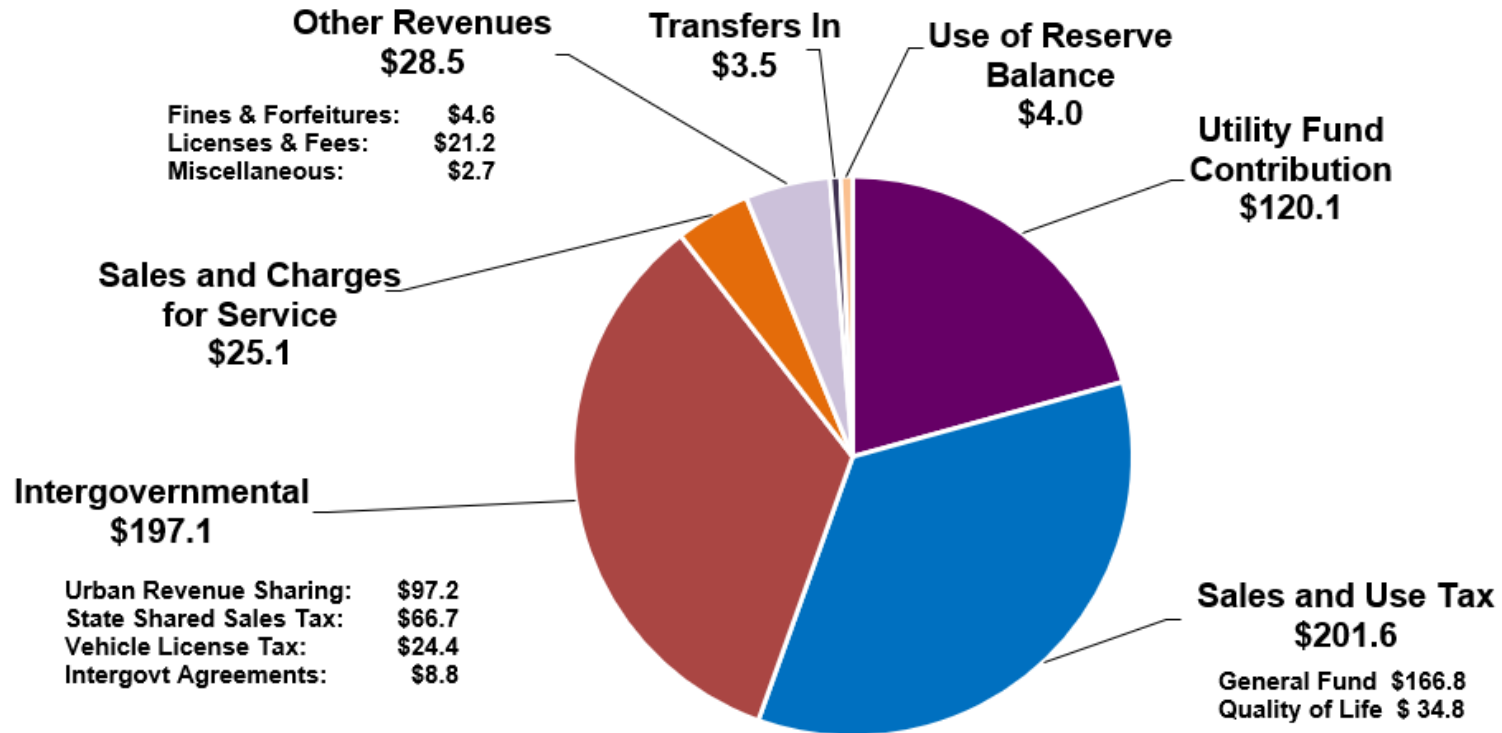
Dollars in Millions

\*CFD = Community Facilities Districts

**Fiscal Year 2022/23**  
**Total City Budget by Expenditure Categories \$2.3B**



**Fiscal Year 2022/23**  
**General Governmental Funds Available Resources \$579.9M\***

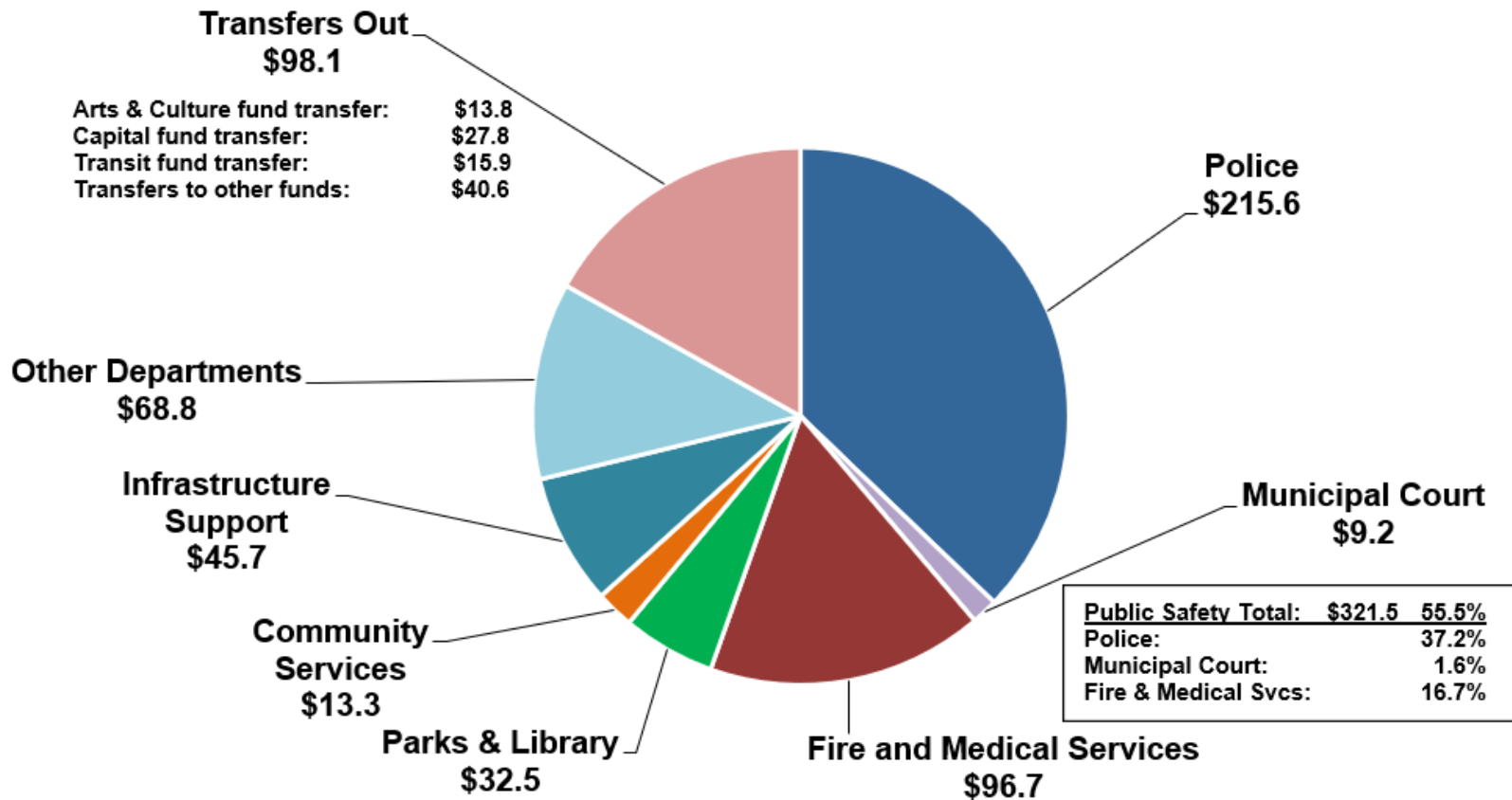


Dollars in Millions

\*Excludes \$11.3M General Governmental Funds Carryover

Note: All Quality of Life revenues are committed to Public Safety

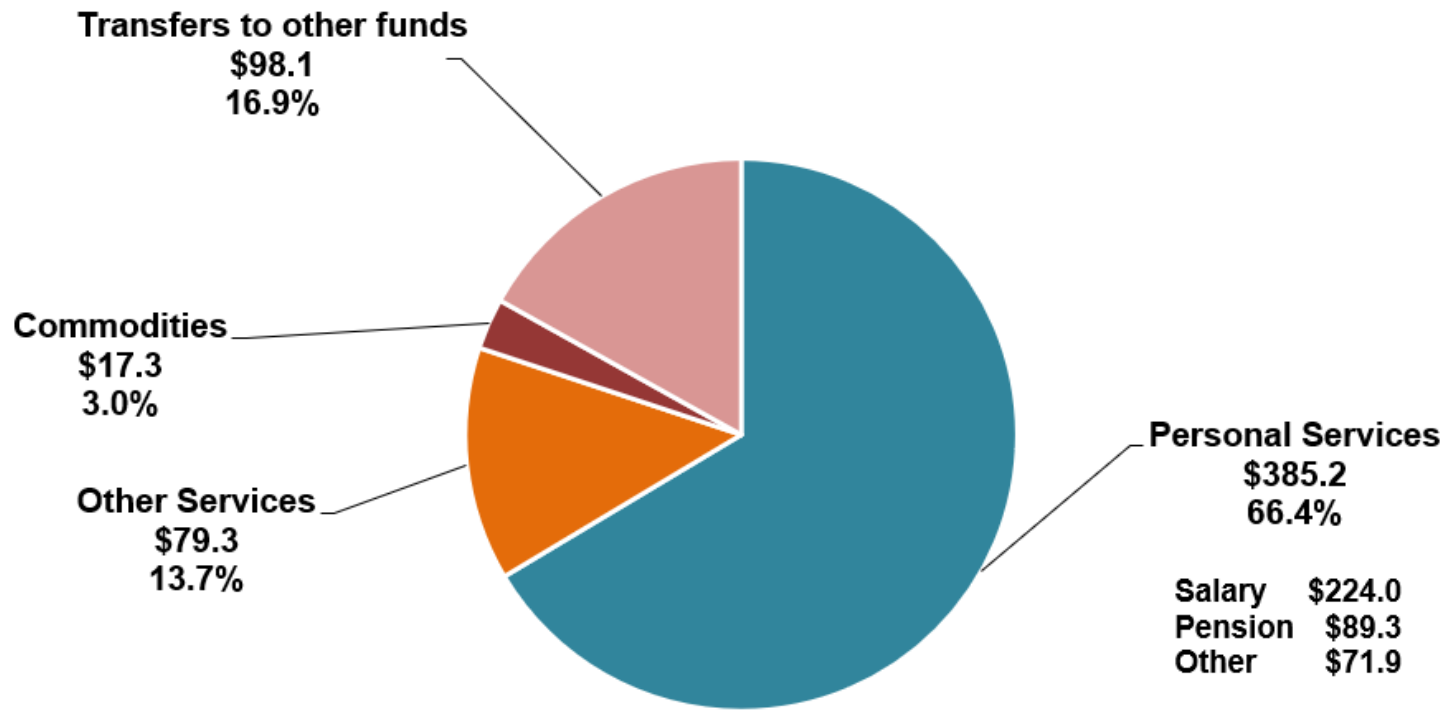
**Fiscal Year 2022/23**  
**General Governmental Funds Budget by Department \$579.9M\***



\*Excludes \$11.3M General Governmental Funds Carryover

Dollars in Millions

Fiscal Year 2022/23  
**General Governmental Funds Budget  
by Expenditure Categories \$579.9M\***



\*Excludes \$11.3M General Governmental Funds Carryover

Dollars in Millions