

Development Impact Fee Report Form
Statement of Revenue, Expenditures, and Change in Fund Balances
Fiscal Year End
For Fiscal Year Ended June 30, 2022

	Police	Fire	Parks	Cultural	Library	Storm Sewer	Water	Wastewater	Total
Beginning Balance: July 1, 2021	\$ 2,322,868	\$ 2,789,859	\$ 1,353,800	\$ 15,764	\$ 109,902	\$ 3,806,650	\$ 9,923,062	\$ 10,984,798	\$ 31,306,703
Revenues / Sources									
Impact Fee Revenue	\$ 3,897,639	\$ 2,578,777	\$ -	\$ -	\$ -	\$ 1,477,393	\$ 10,587,359	\$ 9,689,565	\$ 28,230,733
Total Revenues / Sources	\$ 3,897,639	\$ 2,578,777	\$ -	\$ -	\$ -	\$ 1,477,393	\$ 10,587,359	\$ 9,689,565	\$ 28,230,733
Expenditures / Uses									
Bonds:									
Transfers Out to Debt Service Funds	\$ 1,831,563	\$ 779,939	\$ 226,070	\$ -	\$ 41,822	\$ 463,181	\$ 1,147,314	\$ 784,704	\$ 5,274,593
Total Expenditures / Uses	\$ 1,831,563	\$ 779,939	\$ 226,070	\$ -	\$ 41,822	\$ 463,181	\$ 1,147,314	\$ 784,704	\$ 5,274,593
End of Year Balance									
Total Resources Available	\$ 6,220,507	\$ 5,368,636	\$ 1,353,800	\$ 15,764	\$ 109,902	\$ 5,284,043	\$ 20,510,421	\$ 20,674,363	\$ 59,537,436
Total Expenditures	\$ 1,831,563	\$ 779,939	\$ 226,070	\$ -	\$ 41,822	\$ 463,181	\$ 1,147,314	\$ 784,704	\$ 5,274,593
Ending Balance: June 30, 2022	\$ 4,388,944	\$ 4,588,697	\$ 1,127,730	\$ 15,764	\$ 68,080	\$ 4,820,862	\$ 19,363,107	\$ 19,889,659	\$ 54,262,843

CITY OF MESA IMPACT FEE SCHEDULE

9/22/2022

WATER IMPACT FEES

Residential			
	Single-Residence (detached)	\$	2,220.00 dwelling unit
	Manufactured Home (on platted lot)	\$	2,220.00 dwelling unit
	Single-Residence (attached)	\$	1,265.00 dwelling unit
	Multiple-Residence	\$	1,265.00 dwelling unit
	Manufactured Home or Recreational Vehicle	\$	577.00 space or lot
Commercial or Industrial Water Meter Size			
	5/8-inch x 3/4-inch	\$	2,220.00 meter
	1-inch	\$	5,550.00 meter
	1.5-inch	\$	11,100.00 meter
	2-inch	\$	17,760.00 meter
	3-inch	\$	35,520.00 meter
	4-inch	\$	55,500.00 meter
	6-inch	\$	111,000.00 meter
	8-inch	\$	177,600.00 meter
	10-inch	\$	255,300.00 meter

WASTEWATER IMPACT FEES

Residential			
	Single-Residence (detached)	\$	2,659.00 dwelling unit
	Manufactured Home (on platted lot)	\$	2,659.00 dwelling unit
	Single-Residence (attached)	\$	1,516.00 dwelling unit
	Multiple-Residence	\$	1,516.00 dwelling unit
	Manufactured Home or Recreational Vehicle	\$	691.00 space or lot
Commercial or Industrial Water Meter Size			
	5/8-inch x 3/4-inch	\$	2,659.00 meter
	1-inch	\$	6,648.00 meter
	1.5-inch	\$	13,295.00 meter
	2-inch	\$	21,272.00 meter
	3-inch	\$	42,544.00 meter
	4-inch	\$	66,475.00 meter
	6-inch	\$	132,950.00 meter
	8-inch	\$	212,720.00 meter
	10-inch	\$	305,785.00 meter

CITY OF MESA IMPACT FEE SCHEDULE

FIRE IMPACT FEES

Residential			
	Single-Residence (detached)	\$	272.00 dwelling unit
	Manufactured Home (on platted lot)	\$	272.00 dwelling unit
	Single-Residence (attached)	\$	230.00 dwelling unit
	Multi-Residence	\$	230.00 dwelling unit
	Manufactured Home or Recreational Vehicle	\$	146.00 space or lot
Non-Residential		\$	0.215 1 sq. ft.
Hotel/Motel		\$	108.00 room

PUBLIC SAFETY IMPACT FEES

Residential			
	Single-Residence (detached)	\$	402.00 dwelling unit
	Manufactured Home (on platted lot)	\$	402.00 dwelling unit
	Single-Residence (attached)	\$	388.00 dwelling unit
	Multi-Residence	\$	388.00 dwelling unit
	Manufactured Home or Recreational Vehicle	\$	84.00 space or lot
Non-Residential		\$	0.318 1 sq. ft.
Hotel/Motel		\$	159.00 room