

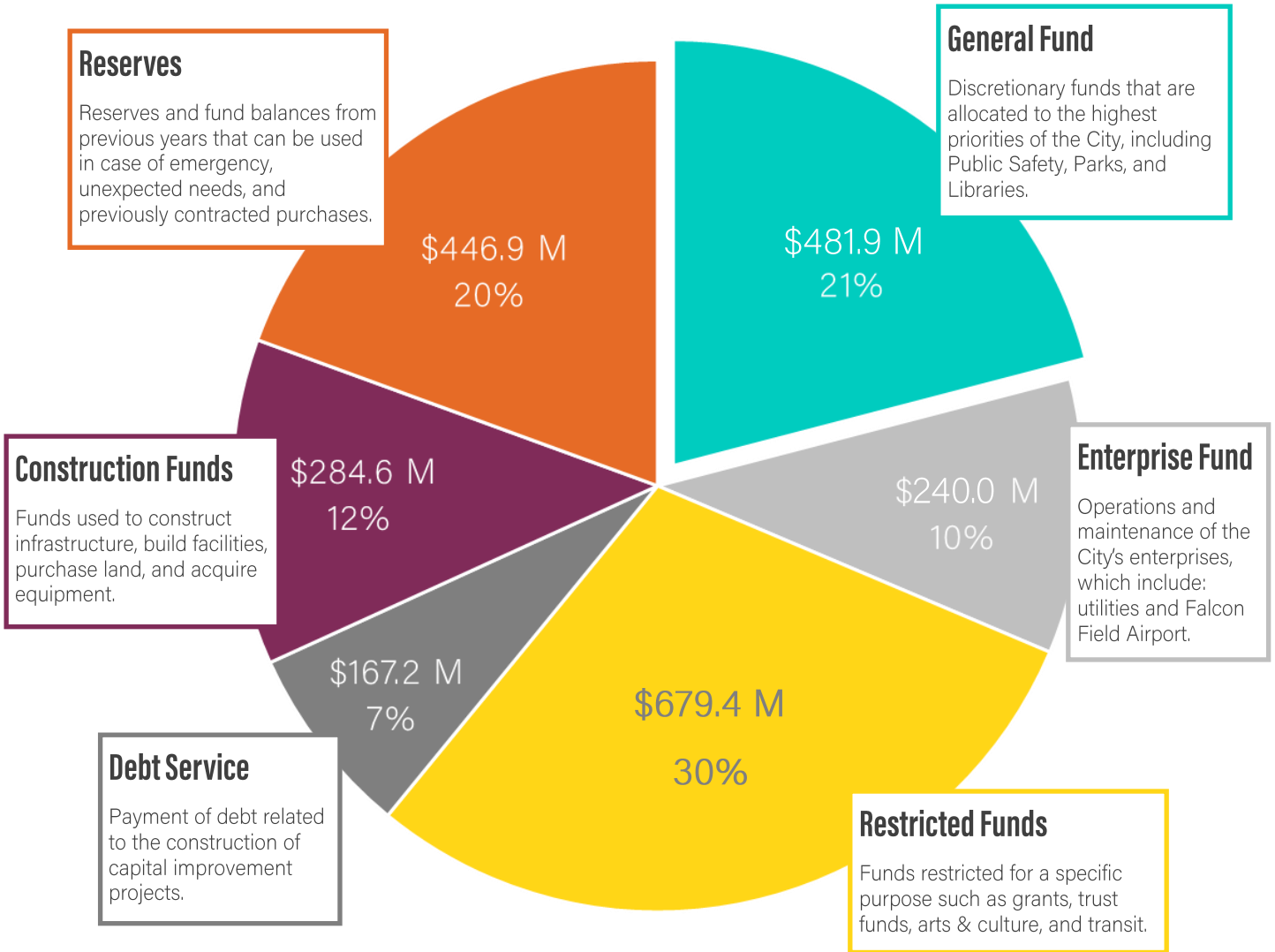
Budget in Brief

Fiscal Year 2022/23





TOTAL CITY BUDGET \$2.3B

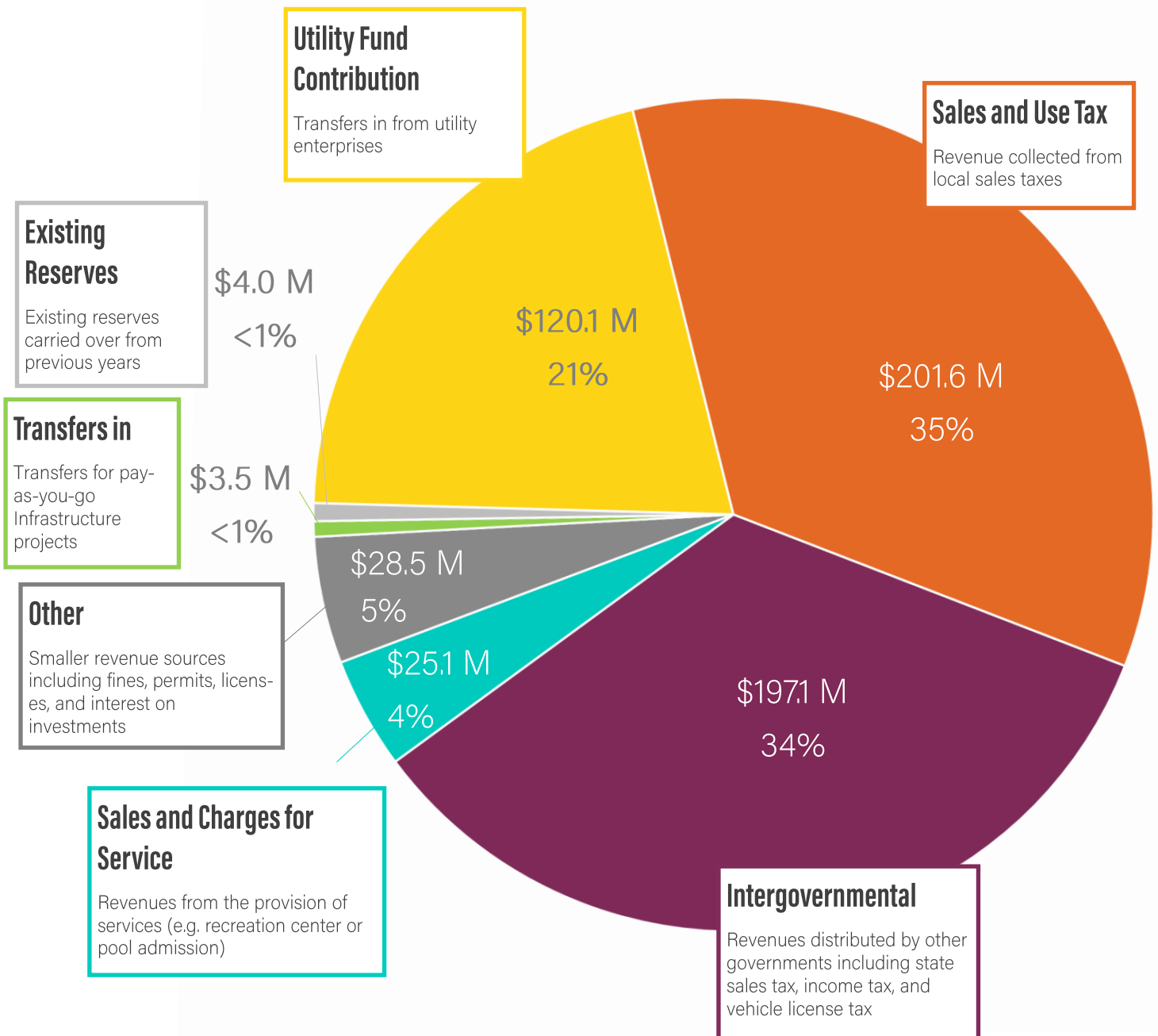


General Governmental Funds Budget

\$579.9M

Revenues

Explanation of Gen Gov't Fund (pgs. 19-23 Exec book)

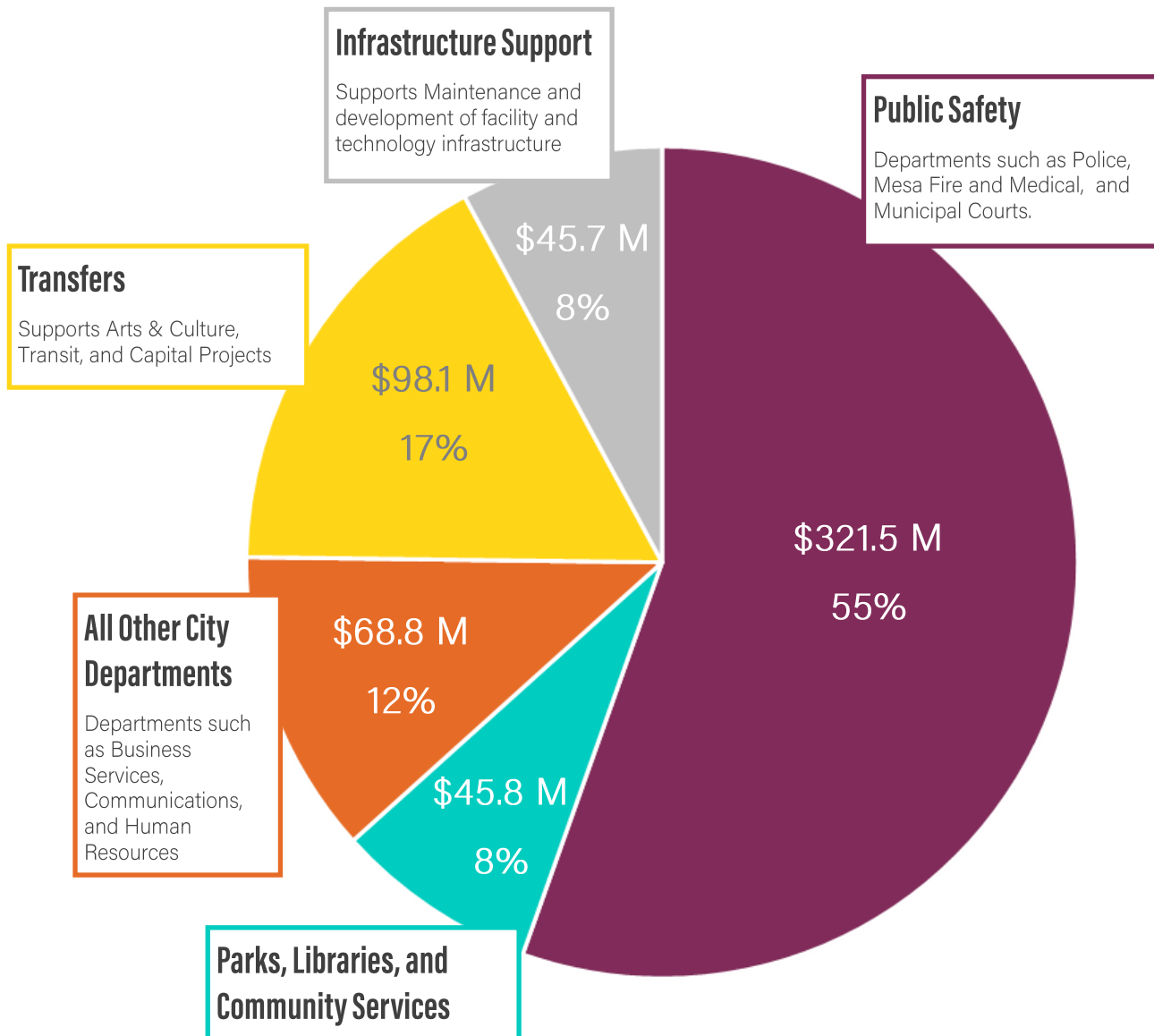


General Governmental Funds Budget

\$579.9M

Expenditures

Explanation of Gen Gov't Fund (pgs. 19-23 Exec book)





Get Involved

Contact Your Representative

Mayor

John Giles

Mayor@MesaAZ.gov

District 1

Mark Freeman

District1@MesaAZ.gov

District 2

Julie Spilsbury

District2@MesaAZ.gov

District 3

Francisco Heredia

District3@MesaAZ.gov

District 4 (Vice Mayor)

Jenn Duff

District4@MesaAZ.gov

District 5

David Luna

District5@MesaAZ.gov

District 6

Kevin Thompson

District6@MesaAZ.gov

City Strategic Priorities



Participate in the Budget Process

Summer	Departments review progress toward achieving desired outcomes
Fall	Office of Management & Budget forecasts revenues and expenditures City Council reviews strategic goals and establishes budget priorities
Winter	Departments submit funding requests; Office of Management & Budget, City Manager, and City Council review department budgets
Spring	City Manager presents budget to City Council & City Council establishes tentative budget City Council seeks public input & City Council adopts final budget

Learn more about participating in council meetings here: [City Council Meetings | City of Mesa \(mesaaz.gov\)](#)



Capital Improvement Program

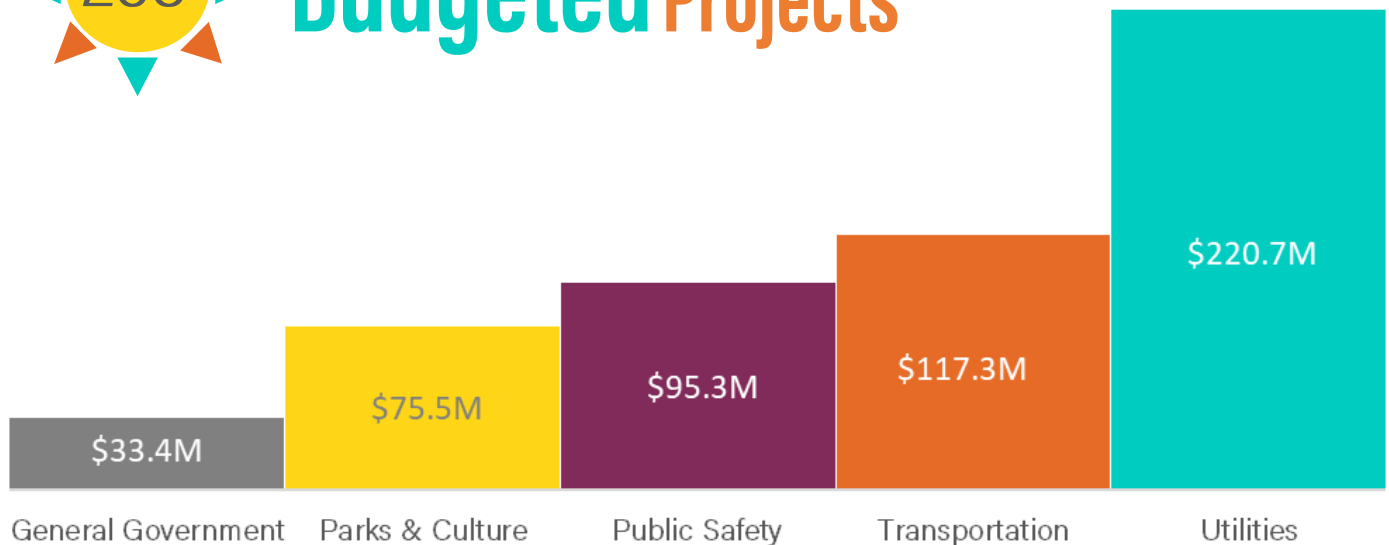
\$542.2M

Total Budget

CIP Funding Categories for FY 2022/23



Budgeted Projects



Operations & Maintenance

\$6.8M Total Budget

The Operations and Maintenance budget is used for one-time start-up costs and for ongoing operations and maintenance after the completion of a CIP project.

Operations Example



Operational budget would be needed after the completion of building a new fire or police station to pay for new sworn officer positions in the station.

Maintenance Example



Maintenance budget would be needed after the completion of a new road to ensure that it stays in good condition.

City of Mesa Data and Performance



The City of Mesa strives to be a leader in data transparency. The City has implemented an Open Data Platform to publish and present data from across the City of Mesa to the public.

Goals of the Open Data Platform

- 1 Improve the ease of use in accessing, using, and analyzing City data.
- 2 Foster civic engagement, collaboration, and public trust.
- 3 Enhance data-driven decision making for the City.
- 4 Automate the publishing and updating of data.

Visit Data.MesaAZ.Gov

Click each icon to learn more about the performance measures in each City Service Area.



Arts, Recreation & Culture



Neighborhood Transformation



Energy & Utilities



Transportation



Public Safety



City Administration