

# Fees and Charges Process and Recommendation

- Market comparisons conducted
- Cost of providing service and applicability of fee evaluated
- Full listing of recommended adjustments, additions, and deletions are included in the report
- Proposed effective date: July 1, 2023
- Estimated impact on revenue of all recommendations is an increase of \$607,409

# Departments Recommending Modifications













### Arts & Culture



#### **Recommendation:**

- *Increase* Mesa Arts Center Facility Rental Fees by 5% to partially offset increasing costs of operations and building maintenance.
  - Industrial, Commercial, Non-Profit Rates
  - Daily and Weekly rates
  - Increase in revenue by facility:
    - Tom and Janet Ikeda Theater \$10,865
    - Virginia G. Piper Repertory Theater \$5,232
    - Nesbitt/Elliott Playhouse \$4,156
    - Anita Cox Farnsworth Studio \$838

Total Estimated Revenue Increase: \$21,091

## Development Services



#### **Recommendation:**

- Remove the partial certificate of occupancy, as this service is no longer provided by the City
  - No Revenue Increase
- Increase the Solid Waste Residential Permit fee from \$227 to \$311 to recover increasing costs of providing services to new residential development. These fees cover the purchase of a new residential solid waste truck.

Revenue Increase: \$170,000

Total Estimated Revenue Increase: \$170,000

## Falcon Field

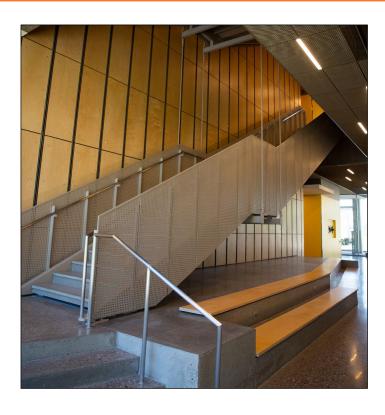


#### **Recommendation:**

- *Overall Average Increase* in most fees and charges by 9.9% due to the following factors:
  - Inflationary cost increases of 7-10% in utilities, insurance, maintenance
  - Market fee increases across Arizona General Aviation Airports
  - Federal Aviation Administration (FAA) requires maximum selfsufficiency efforts to receive federal grants
  - Increased demand, low supply hangar waitlist of several years
  - Revenue Increase: \$209,318
- **New** Storage Container fee of \$150/unit per month
  - Revenue Increase: \$54,000
- Effective August 1, 2023

Total Estimated Revenue Increase: \$263,318

### Fire and Medical



#### **Recommendation:**

- New False Alarm Response fee
  - First occurrence: \$0
  - Second occurrence: \$100 charge
  - Third occurrence and beyond \$200
  - Revenue Increase: \$6,000
- *New additional charge* for tents with firework sales, \$250 per tent inspected (plus the Special Event Permit fee)
  - Revenue Increase: \$10,000

Total Estimated Revenue Increase: \$16,000

## **Municipal Court**



#### **Recommendation:**

• *Increase* the Court Construction Fee by \$3 per case (from \$31.50 to \$34.50) as outlined in the City Ordinance (4621) every third year to reduce the debt service obligation

Total Estimated Revenue Increase: \$75,000

## Transportation



#### **Recommendation:**

• *Increase* the existing fee for payment in lieu of surface treatments from \$1.70/sq yd to \$2.75/sq yd due to market price increases and the cost of slurry seal

Total Estimated Revenue Increase: \$62,000

# Administrative Updates



#### **Recommendation:**

- City Clerk: Replaced "CD" with "digital media"
- Business Services:
  - \*\* added to Mobile Food Vendor, indicating a required Investigation Fee of \$25.00 per license. The \*\* was omitted in error in the FY22/23 schedule publication.
  - Massage/Bodywork Establishments: removed late renewal fee, not applicable.
- Police:
  - Removal of alarm company fees due to preemption by State
  - Removal of printed photos, no longer offered

## Next Steps:

City Council to consider proposed fees and charges amendments on June 5, 2023

If approved by City Council, fee & charges adjustments are effective **July 1, 2023** 

