

**Development Impact Fee Report Form**  
**Statement of Revenue, Expenditures, and Change in Fund Balances**  
**Fiscal Year End**  
**For Fiscal Year Ended June 30, 2023**

	Police	Fire	Parks	Cultural	Library	Storm Sewer	Water	Wastewater	Total
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<b>Beginning Balance: July 1, 2022</b>	\$ 4,388,944	\$ 4,588,697	\$ 1,127,730	\$ 15,764	\$ 68,080	\$ 4,820,862	\$ 19,363,107	\$ 19,889,659	\$ 54,262,843
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**Revenues / Sources**

Impact Fee Revenue	\$ 5,837,884	\$ 3,885,820	\$ -	\$ -	\$ -	\$ (244,145)	\$ 7,124,991	\$ 6,477,619	\$ 23,082,169
<b>Total Revenues / Sources</b>	\$ 5,837,884	\$ 3,885,820	\$ -	\$ -	\$ -	\$ (244,145)	\$ 7,124,991	\$ 6,477,619	\$ 23,082,169

**Expenditures / Uses**

Bonds:

Transfers Out to Debt Service Funds	\$ 1,706,606	\$ 784,900	\$ 215,840	-	\$ 4,414	\$ 409,665	\$ 1,250,170	\$ 776,590	\$ 5,148,185
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<b>Total Expenditures / Uses</b>	\$ 1,706,606	\$ 784,900	\$ 215,840	\$ -	\$ 4,414	\$ 409,665	\$ 1,250,170	\$ 776,590	\$ 5,148,185
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**End of Year Balance**

Total Resources Available	\$ 10,226,828	\$ 8,474,517	\$ 1,127,730	\$ 15,764	\$ 68,080	\$ 4,576,717	\$ 26,488,098	\$ 26,367,278	\$ 77,345,012
Total Expenditures	\$ 1,706,606	\$ 784,900	\$ 215,840	\$ -	\$ 4,414	\$ 409,665	\$ 1,250,170	\$ 776,590	\$ 5,148,185

<b>Ending Balance: June 30, 2023</b>	\$ 8,520,222	\$ 7,689,617	\$ 911,890	\$ 15,764	\$ 63,666	\$ 4,167,052	\$ 25,237,928	\$ 25,590,688	\$ 72,196,827
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# CITY OF MESA IMPACT FEE SCHEDULE

6/30/2023

Fiscal Year End

**WATER IMPACT FEES**

Residential				
	Single-Residence (detached)	\$	2,220.00	dwelling unit
	Manufactured Home (on platted lot)	\$	2,220.00	dwelling unit
	Single-Residence (attached)	\$	1,265.00	dwelling unit
	Multiple-Residence	\$	1,265.00	dwelling unit
	Manufactured Home or Recreational Vehicle	\$	577.00	space or lot
Commercial or Industrial Water Meter Size				
	5/8-inch x 3/4-inch	\$	2,220.00	meter
	1-inch	\$	5,550.00	meter
	1.5-inch	\$	11,100.00	meter
	2-inch	\$	17,760.00	meter
	3-inch	\$	35,520.00	meter
	4-inch	\$	55,500.00	meter
	6-inch	\$	111,000.00	meter
	8-inch	\$	177,600.00	meter
	10-inch	\$	255,300.00	meter

**FIRE IMPACT FEES**

Residential				
	Single-Residence (detached)	\$	272.00	dwelling unit
	Manufactured Home (on platted lot)	\$	272.00	dwelling unit
	Single-Residence (attached)	\$	230.00	dwelling unit
	Multi-Residence	\$	230.00	dwelling unit
	Manufactured Home or Recreational Vehicle	\$	146.00	space or lot
Non-Residential		\$	0.215	1 sq. ft.
Hotel/Motel		\$	108.00	room

**PUBLIC SAFETY IMPACT FEES**

Residential				
	Single-Residence (detached)	\$	402.00	dwelling unit
	Manufactured Home (on platted lot)	\$	402.00	dwelling unit
	Single-Residence (attached)	\$	388.00	dwelling unit
	Multi-Residence	\$	388.00	dwelling unit
	Manufactured Home or Recreational Vehicle	\$	84.00	space or lot
Non-Residential		\$	0.318	1 sq. ft.
Hotel/Motel		\$	159.00	room