

*BUILDING* **MESA'S** *FUTURE*  
Through Infrastructure



***Mesa 2024 General Obligation Bond Proposal***

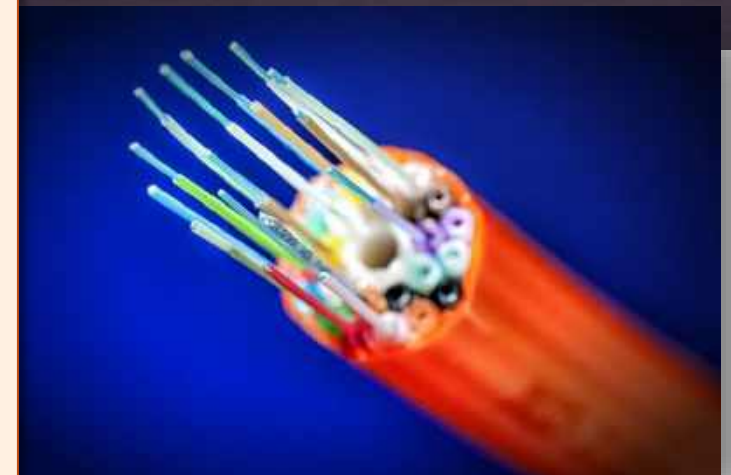
The estimated average tax rate for the proposed bond authorization is \$0.2381 per \$100 of Net Assessed Limited Property Valuation

# Question 2: Community Safety



## Community Safety Projects

- Emergency 911 Center
- Fire & Medical Substation
  - Fiber Network
  - Fire Apparatus
- Safe Streets For All (Center Street)



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# Emergency 911 Center

## Facility Needs

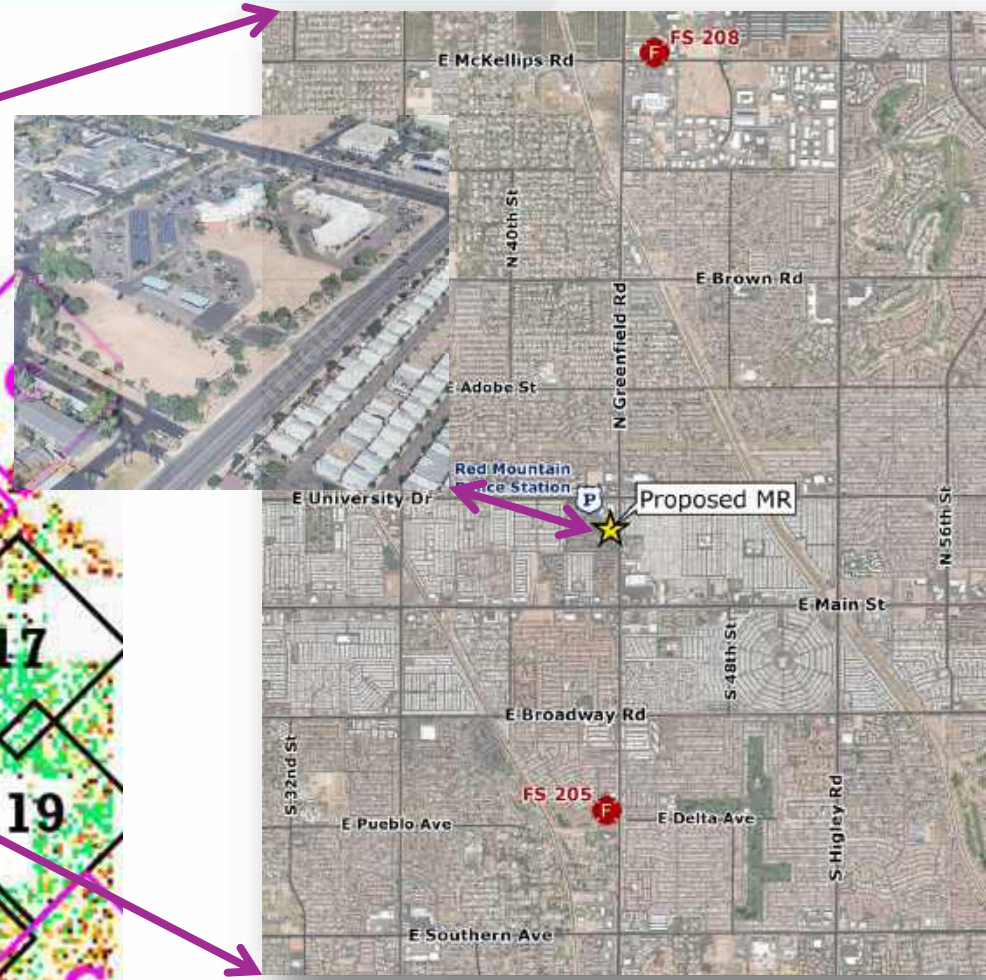
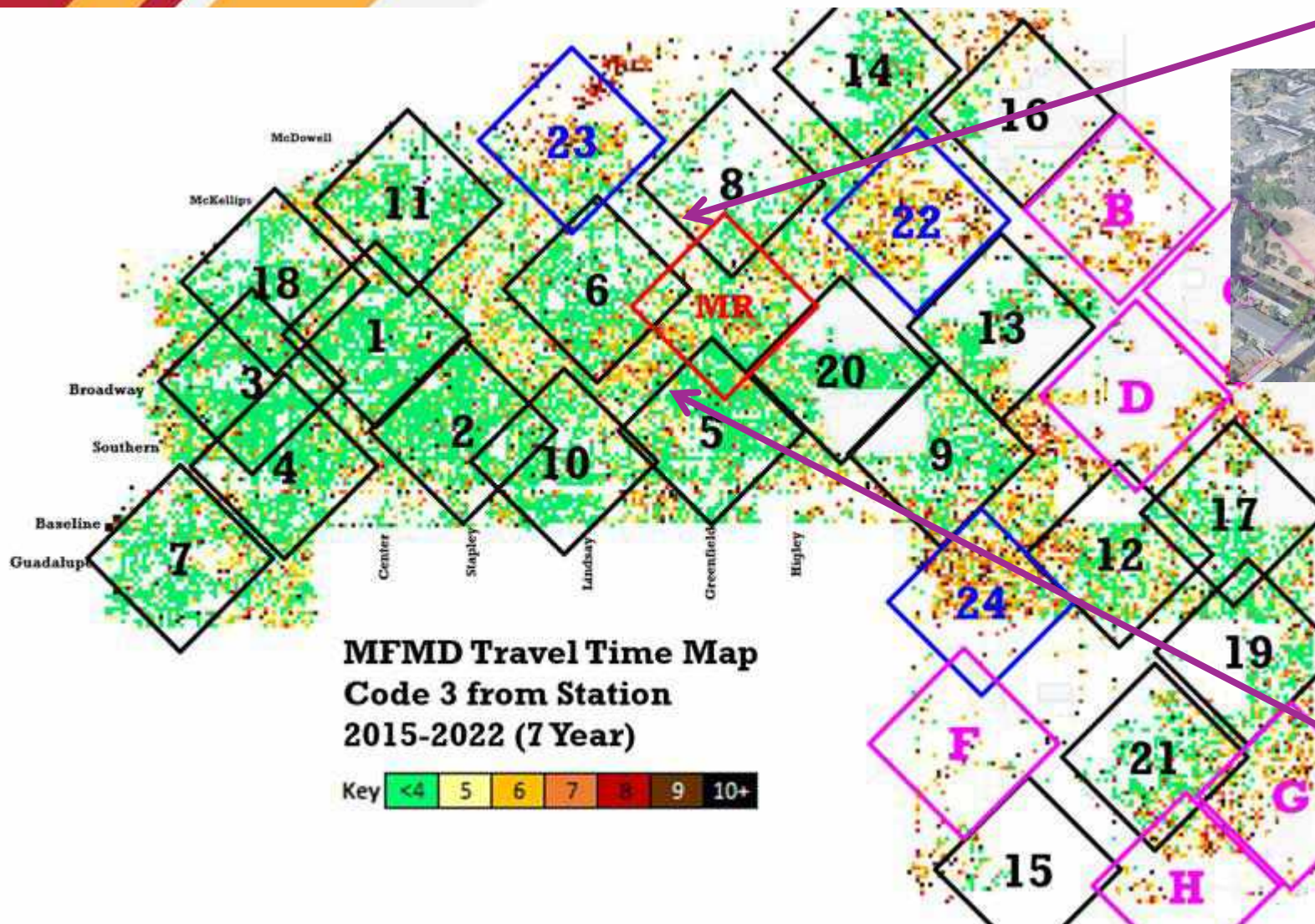
- Next Gen 911
- Modernize aging facilities
- Expand limited space
- Increase efficiency
- Real time situational awareness



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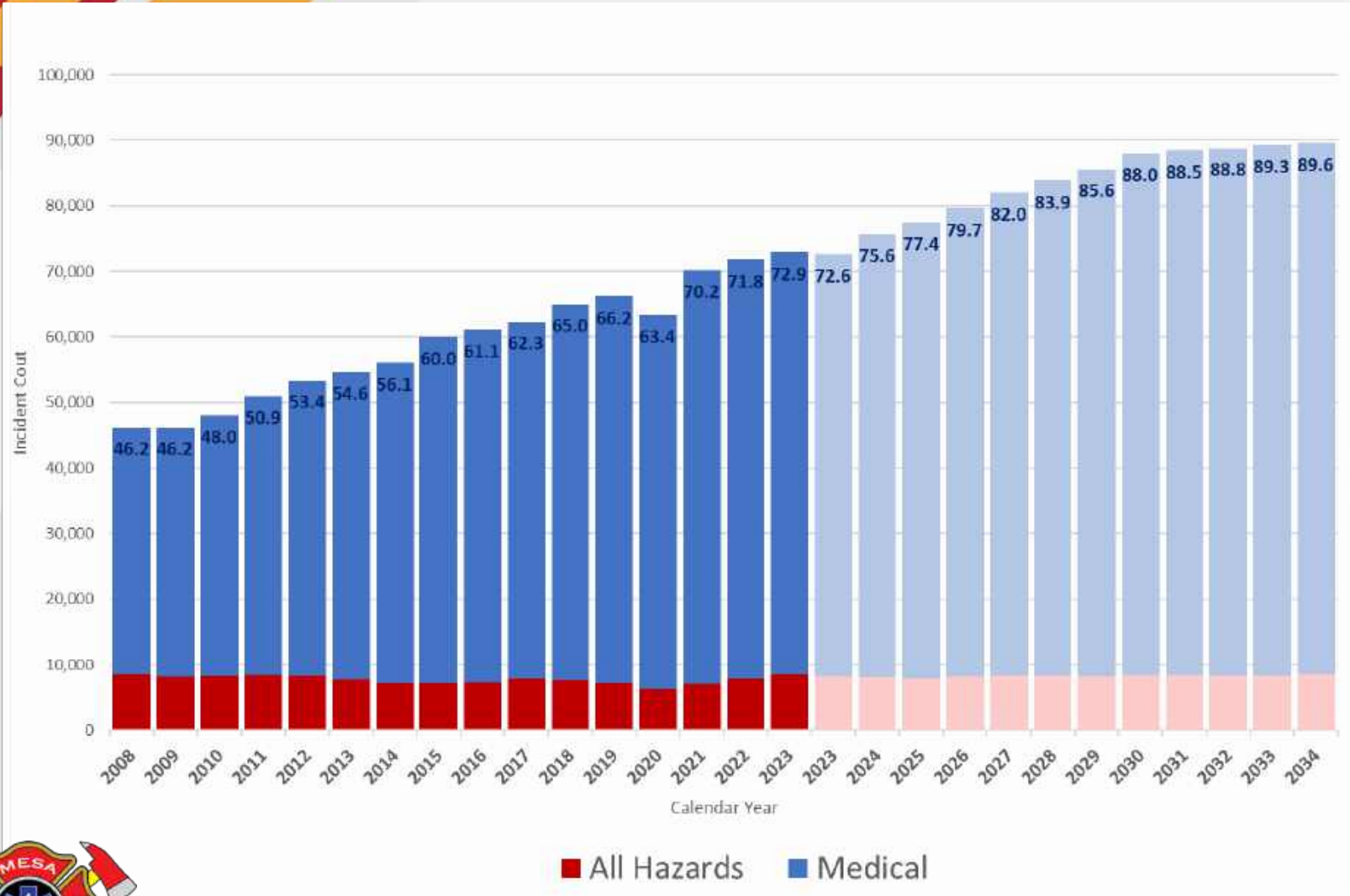
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# Fire & Medical Substation



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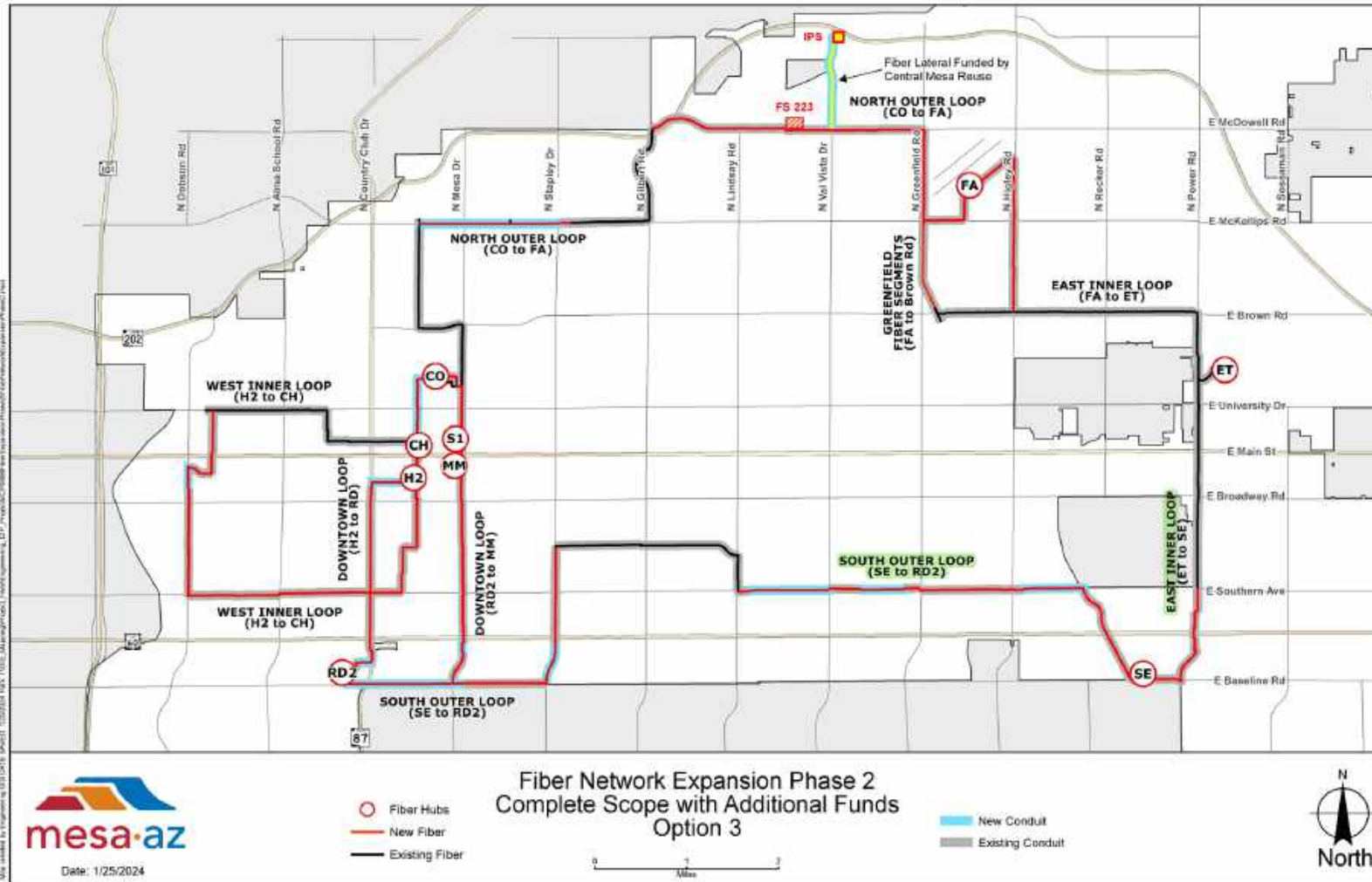
# Citywide Medical Response Needs



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# Fiber Network



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# Fire Apparatus

## Replacement Apparatus Needs

- Pumpers
- Ladders
- Specialty units



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# Safe Streets for All (Center Street)

Tomorrow



Today



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# Community Safety Summary

▪ Emergency 911 Center	\$ 54 M
▪ Fire & Medical Substations	\$ 5 M
▪ Fiber Network	\$ 4 M
▪ Fire Apparatus	\$ 20 M
▪ Safe Streets for All	\$ 7 M
<b>TOTAL</b>	<b>\$ 90 M</b>

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# Question 3: Parks, Recreation and Culture



## Active Lifestyle Projects

- Water conservation improvements at City parks
- Construction and renovation of parks, recreational facilities and playgrounds
  - Aquatic center
- Sistine House renovation and improvement
- i.d.e.a. Museum renovation and improvement



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# Citywide Park Renovations



**Kingsborough  
Before & After**

## Parks Projects

Water Conservation  
Projects

Carriage Lane

Woodglen

Monterey

Sheepherders

Meadowgreen

Heritage

Augusta Ranch



**Emerald  
Before & After**

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# Aquatics

Pointe Twenty-Two Blvd.



Copernicus

Ray Road

**Southeast Aquatic Center**  
Eastmark High School



Adobe Road



**Red Mountain Aquatic Center**  
Demolish/Replace Fremont

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# Pickleball Courts



## Pickleball Projects

Evergreen

Rancho del Mar

Countryside

Skyline



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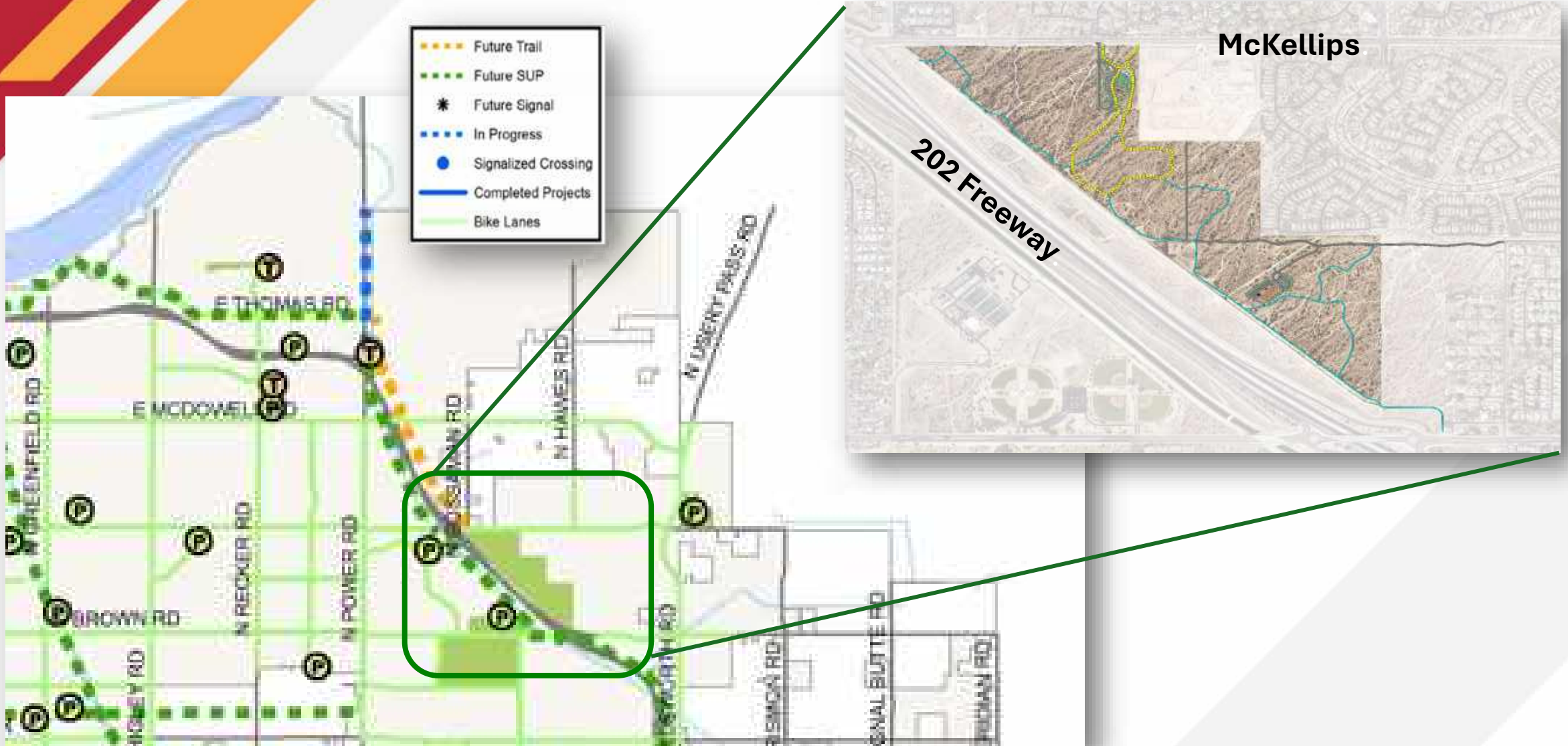
# Indoor Recreation Center



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# Northeast Regional Trail System



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# Cultural Opportunities

## Cultural Opportunity Projects

- i.d.e.a Museum
- Historic Preservation Sirrine House



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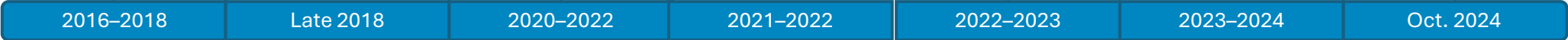
# i.d.e.a Museum

**Master Plan and Facility Assessment developed with Gyroscope, Inc.**

**COVID Impacts Community**

**Architectural Design and phased Renovation Plan Developed**

**Projected Completion of Renovation Initial Phase**



**5M GO Bond Approved by Voters**

**Project Feasibility, Community Need, Project Vision Reassessed**

**Initial Design Phase Completed**



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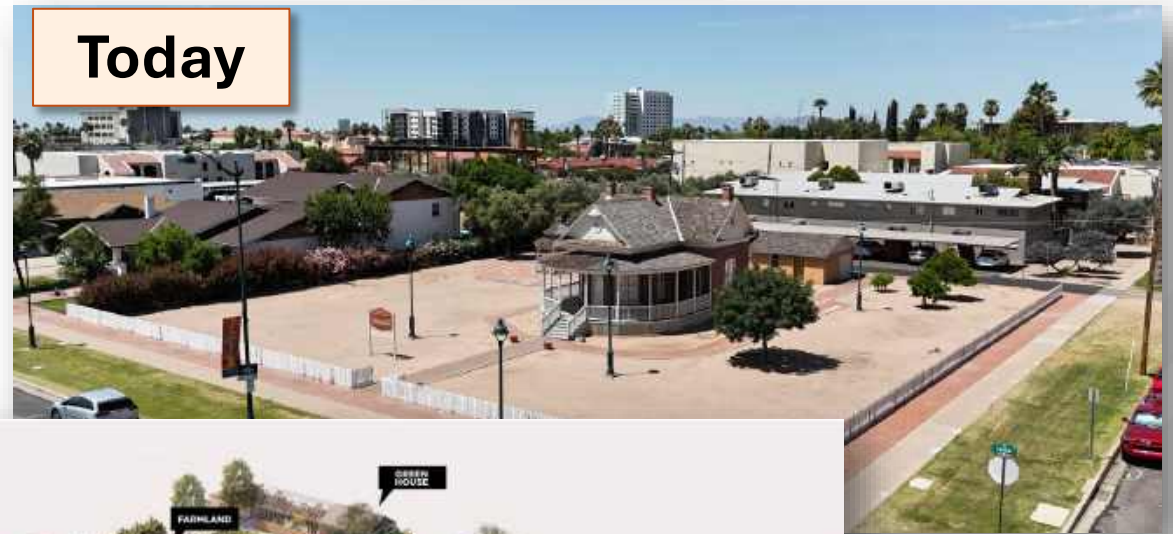
# i.d.e.a Museum



- **Galleries:** Renovate and align gallery experiences with i.d.e.a. Museum acronym
  - **i**magination Gallery (Currently ArtVille)
  - **d**esign Gallery (Offices on 2<sup>nd</sup> Floor)
  - **e**xperience Gallery (Currently HUB)
  - **a**rt Gallery (Currently Whiteman Gallery)
- **idea Studio:** New art studio for all ages
- **Support:** Relocate eating area; remodel restrooms and storage space
- **Classroom:** Renovate Atrium Classroom to increase program capacity
- **Atrium:** New year-round interactive outdoor experience
- **New Exhibit:** New exterior exhibit space
- **Exterior Experience:** New interactive exterior experience
- **Entry:** Enhance façade

# Historic Preservation Sirrine House

Today



Tomorrow



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# Parks, Recreation and Culture

▪ Active Lifestyles Projects	\$ 141.2 M
▪ Cultural Projects	\$ 25.0 M
<b>TOTAL</b>	<b>\$ 166.2 M</b>

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